



THE CITY OF DAWSON

AGENDA - COUNCIL MEETING #C23-06
WEDNESDAY, March 29, 2023 at 7:00 p.m.
Council Chambers, City of Dawson Office

Join Zoom Meeting

<https://us02web.zoom.us/j/86296944921?pwd=eHhZQ1ZWU1MrbkhpUkErV0R6S2dZdz09>

Meeting ID: 862 9694 4921

Passcode: 239613

1. CALL TO ORDER

2. ADOPTION OF THE AGENDA

1. Council Meeting Agenda #C23-06

3. DELEGATIONS & GUESTS

1. RCMP-Introduction of new members
2. Stephen Johnson on Vacant Residential Land Tax Policy

4. BUSINESS ARISING FROM DELEGATIONS & GUESTS

5. ADOPTION OF THE MINUTES

1. Council Meeting Minutes C23-03 of March 1, 2023
2. Special Council Meeting C23-04 of March 8, 2023

6. BUSINESS ARISING FROM MINUTES

7. SPECIAL MEETING, COMMITTEE, AND DEPARTMENTAL REPORTS

1. Heritage Advisory Committee: Appointment of New Member

8. BYLAWS & POLICIES

1. 2023 Land Sale Bylaw No. 1 (2023-04) (Block S, Ladue Estate, Alley)-Second & Third Reading
2. Annual Operating Budget & Capital Expenditure Program Bylaw (2023-01)-Third Reading
3. Fees & Charges 2023 Amendment Bylaw (2023-03)- Third Reading
4. 2023 Tax Levy Bylaw (2023-02)-Third Reading

9. CORRESPONDENCE

1. Heinz & Claudia Naef RE: Vacant Residential Land
2. Hähkè Roberta Joseph RE: Klondike Highway Subdivision Master Plan

10. BUSINESS ARISING FROM CORRESPONDENCE

11. IN CAMERA-LEGAL RELATED MATTER

12. PUBLIC QUESTIONS

13. ADJOURNMENT

MINUTES OF COUNCIL MEETING C23-03 of the Council of the City of Dawson held on Wednesday, March 1, 2023 at 7:00 p.m. via City of Dawson Council Chambers.

PRESENT:

Mayor William Kendrick
 Councillor Alexander Somerville
 Councillor Patrik Pikálek
 Councillor Julia Spriggs

REGRETS:

Councillor Brennan Lister

ALSO PRESENT:

CAO: David Henderson
 EA: Elizabeth Grenon
 CFO: Kim McMynn
 PWM: Jonathan Howe
 PDM: Mariia Fisher

	1	Call To Order The Chair, Mayor Kendrick called Council meeting C23-03 to order at 7:00 p.m..
C23-03-01	2	Adoption of the Agenda Moved By: Councillor Somerville Seconded By: Councillor Spriggs That the agenda for Council meeting C23-03 of March 1, 2023 be adopted as presented. CARRIED 4-0
	3	Proclamation
C23-03-02	3.1	Thaw Di Gras-March 17-20, 2023 Moved By: Councillor Somerville Seconded By: Councillor Spriggs That Council proclaim March 17th-19th, 2023, to be “Thaw-Di-Gras Spring Carnival” in the City of Dawson. CARRIED 4-0
C23-03-03	3.2	UNESCO World Poetry Day March 21st & April 2023 National Poetry Month Moved By: Mayor Kendrick Seconded By: Councillor Spriggs That Council proclaim March 21st, 2023, to be “UNESCO World Poetry Day and April 2023 to be National Poetry Month,” in the City of Dawson. CARRIED 4-0
	4	Adoption of the Minutes

C23-03-04	4.1	<p>Council Meeting Minutes C23-02 of February 1, 2023 Moved By: Councillor Somerville Seconded By: Councillor Pikálek</p> <p>That the minutes of Council Meeting C23-02 of February 1, 2023 be accepted as presented.</p> <p>CARRIED 4-0</p>
	5	<p>Business Arising From Minutes</p> <p>Add the Heritage Bylaw to the next Committee of the Whole Meeting to discuss the Heritage Grant process.</p>
	6	<p>Financial and Budget Reports</p>
C23-03-05	6.1	<p>Accounts Payables 23-01 Cheques #58782-58826 Moved By: Councillor Somerville Seconded By: Mayor Kendrick</p> <p>That Council acknowledges receipt of the Accounts Payables 23-01 Cheques #58782-58826, provided for informational purposes.</p> <p>CARRIED 4-0</p>
C23-03-06	6.2	<p>Accounts Payables 23-02 Cheques #58827-58890 & EFT'S Moved By: Councillor Somerville Seconded By: Councillor Spriggs</p> <p>That Council acknowledges receipt of the Accounts Payables 23-02 Cheques #58827-58890 and EFT's, provided for informational purposes.</p> <p>CARRIED 4-0</p>
C23-03-07	6.3	<p>Accounts Payables 23-03 Cheques #58891-58939 Moved By: Councillor Somerville Seconded By: Councillor Spriggs</p> <p>That Council acknowledges receipt of the Accounts Payables 23-03 Cheques #58891-58939 and, provided for informational purposes.</p> <p>CARRIED 4-0</p>
	7	<p>Special Meeting, Committee, and Departmental Reports</p>
C23-03-08	7.1	<p>Appoint David Henderson to the position of CAO Moved By: Mayor Kendrick Seconded By: Councillor Somerville</p> <p>That Council hereby appoints David Henderson to the position of Chief Administrative Officer for the City of Dawson effective as of January 23, 2023.</p> <p>CARRIED 4-0</p>
C23-03-09	7.2	<p>Victory Gardens Contract Award Moved By: Councillor Somerville Seconded By: Councillor Pikálek</p>

That Council award Sunnydale Landscaping the Victory Garden Fence and Path Replacement contract for \$39,500, as per their submitted bid.

CARRIED 4-0

C23-03-10	7.3	Recreation Fund & Community Grants- January Intake Moved By: Councillor Spriggs Seconded By: Councillor Pikálek
		<p>That Council approve the Community Grants, as recommended by the Community Grant Committee in the amount of \$16,500 and Council approve the Level 2 Recreation Grants, as recommended by the Recreation Board in the amount of \$10,000.</p>
		CARRIED 3-0
		<p>Councillor Somerville declared a conflict of interest and removed himself from the discussion and voting.</p>
	7.4	Travel & Remuneration Approval for Federation of Canadian Municipalities 2023 Annual Conference & Trade Show-May 2023
C23-03-11	7.4.1	Council Approval for Travel to FCM Moved By: Councillor Pikálek Seconded By: Councillor Spriggs
		<p>That Council approve travel for the attending councillors, to attend the Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show 2023 in Toronto, Canada, including reimbursement of expenses as per the Travel Policy.</p>
		CARRIED 4-0
C23-03-12	7.4.2	CAO Approval for Travel to FCM Moved By: Councillor Somerville Seconded By: Councillor Pikálek
		<p>That Council approve travel for the CAO to attend the Federation of Canadian Municipalities (FCM) Annual Conference and Trade Show 2023 in Toronto, Canada including reimbursement of expenses as per the Travel Policy.</p>
		CARRIED 4-0
C23-03-13	7.4.3	Remuneration for Councillors to Attend FCM Moved By: Councillor Pikálek Seconded By: Councillor Spriggs
		<p>That Council approve additional honorarium payments to members of Council, as per Section 6.01 and 7.01 of the Council Remuneration Bylaw #2021-10, to attend the FCM being held in Toronto, Canada May 25th -28th, 2023.</p>
		CARRIED 4-0

C23-03-14	7.5	CBC Building Phase I 60% Drawings Moved By: Councillor Somerville Seconded By: Councillor Pikálek	<p>That Council approve administration to move forward with the 60% drawings; with planned 100% completion for March 31, 2023.</p> <p>CARRIED 4-0</p>
C23-03-15	7.6	Dome Road Master Plan Moved By: Councillor Somerville Seconded By: Mayor Kendrick	<p>That Council adopt the Klondike Highway Subdivision Parcel D/F Master Plan.</p> <p>CARRIED 4-0</p>
C23-03-16	7.7	Consolidation Application #23-011- Westerly portions of Lots 11 & 12, Block L, Ladue Estate Moved By: Councillor Somerville Seconded By: Councillor Pikálek	<p>That Council grant subdivision authority to consolidate Westerly portions of Lots 11 and 12, Block L, Ladue Estate subject to the following conditions:</p> <ol style="list-style-type: none"> 1.The applicant submits a plan of subdivision completed by a certified lands surveyor drawn in conformity with the approval. 2.The applicant shall, on approval of the subdivision plan by the City of Dawson, take all necessary steps to enable the registrar under the Land Titles Act to register the plan of subdivision. <p>CARRIED 4-0</p>
	8	Bylaws & Policies	
C23-03-17	8.1	2023 Land Sale Bylaw No. 1 (2023-04) (Block S, Ladue Estate, Alley)- First Reading Moved By: Councillor Pikálek Seconded By: Councillor Somerville	<p>That Council give Bylaw 2023-04, being the 2023 Land Sale Bylaw No. 1, first reading.</p> <p>CARRIED 4-0</p>
C23-03-18	8.1.1	Recess Moved By: Councillor Somerville Seconded By: Mayor Kendrick	<p>That Council take a three-minute recess.</p> <p>CARRIED 4-0</p>
C23-03-19	8.2	Taxation of Vacant Residential Land Policy (2022-02)-Amendment Moved By: Mayor Kendrick Seconded By: Councillor Somerville	

That Council adopt the identified minor wording amendments to the Taxation of Vacant Residential Lands policy.

CARRIED 3-1

C23-03-20	8.2.1	<p>Appeals Extension Moved By: Mayor Kendrick Seconded By: Councillor Somerville</p> <p>That Council authorize administration to extend the deadline for appeals in the Taxation of Vacant Residential Land Policy for the current year from Feb 28, 2023 to March 31, 2023.</p> <p>CARRIED 3-1</p>
C23-03-21	8.2.1.1	<p>Extend Meeting Moved By: Councillor Somerville Seconded By: Mayor Kendrick</p> <p>That Council Meeting C23-03 be extended not to exceed one hour.</p> <p>CARRIED 4-0</p>
C23-03-22	8.3	<p>Annual Operating Budget & Capital Expenditure Program Bylaw (2023-01)-First Reading Moved By: Councillor Somerville Seconded By: Mayor Kendrick</p> <p>That Council give Bylaw 2023-01, being the Annual Operating and Capital Expenditure Program Bylaw, first reading.</p> <p>CARRIED 3-1</p>
C23-03-23	8.4	<p>Fees & Charges 2023 Amendment Bylaw (2023-03)- First Reading Moved By: Councillor Pikálek Seconded By: Mayor Kendrick</p> <p>That Council postpone to the March 8, 2023 Special Council Meeting.</p> <p>CARRIED 4-0</p>
	8.5	<p>2023 Tax Levy Bylaw (2023-02)-First Reading</p> <p>*Will bring forward as Unfinished Business to the March 8, 2023 Special Council Meeting.*</p>
C23-03-24	9	<p>Correspondence Moved By: Mayor Kendrick Seconded By: Councillor Somerville</p> <p>That Council acknowledge receipt of the following correspondence:</p> <ol style="list-style-type: none"> 1. RCMP Monthly Policing Report- December 2. RCMP Monthly Policing Report- January 3. Heritage Advisory Committee Meeting Minutes #HAC 22-15, #HAC 22-16, #HAC 22-17, & #HAC 23-01 4. Nich Davies, CEO, Hurry Hard Music Ltd. RE: Strategic Relocation of International Music Company of Yukon 5. Jim Taggart RE: Taxation of Vacant Residential Land Policy #2022-02

6. Debra Blattler RE: Taxation of Vacant Residential Land Policy
7. Ron McCready RE: Vacant Residential Lot, Ladue Estate, N, Lots 4 & 5, 1236-3rd Avenue
8. Dome Road Master Plan- Council & Staff Questions and Responses
9. Hillary Corley, Energy Mines & Resources RE: Engagement for Yukon's New Minerals Legislation, for informational purposes.

CARRIED 4-0

C23-03-25 **11** **Adjournment**
Moved By: Mayor Kendrick
Seconded By: Councillor Somerville

That Council Meeting C23-03 be adjourned at 11:00 p.m. with the next regular meeting of Council being March 29, 2023.
CARRIED 4-0

THE MINUTES OF COUNCIL MEETING C23-03 WERE APPROVED BY COUNCIL RESOLUTION #C23-XX-XX AT COUNCIL MEETING C23-XX OF MARCH 29, 2023.

William Kendrick, Mayor

David Henderson, CAO

MINUTES OF COUNCIL MEETING C23-04 of the Council of the City of Dawson held on Wednesday, March 8, 2023 at 7:00 p.m. via City of Dawson Council Chambers.

PRESENT:

Mayor William Kendrick
 Councillor Alexander Somerville
 Councillor Patrik Pikálek
 Councillor Julia Spriggs
 Councillor Brennan Lister

REGRETS:

ALSO PRESENT:

CAO: David Henderson
 EA: Elizabeth Grenon
 CFO: Kim McMynn
 RECM: Paul Robitaille

	1	Call To Order The Chair, Mayor Kendrick called Special Council meeting C23-04 to order at 7:06 p.m.
C23-04-01	2	Adoption of the Agenda Moved By: Mayor Kendrick Seconded By: Councillor Somerville That the agenda for Special Council meeting C23-04 of March 8, 2023 be adopted as amended. CARRIED 5-0
	3	Proclamation
C23-04-02	3.1	International Women's Day Moved By: Councillor Spriggs Seconded By: Councillor Somerville That Council proclaim March 8th as International Women's Day, in Dawson City, Yukon. CARRIED 5-0
	4	Unfinished Business
C23-04-03	4.1	Recess Moved By: Councillor Spriggs Seconded By: Councillor Somerville That Council take a three minute recess. CARRIED 5-0

C23-04-04	4.2	Fees & Charges 2023 Amendment Bylaw (2023-03)-First Reading Moved By: Councillor Somerville Seconded By: Councillor Pikálek
<p>That Council give Bylaw 2023-03, being the Fees & Charges 2023 Amendment Bylaw, as amended, first reading.</p> <p>CARRIED 5-0</p>		
C23-04-05	4.2.1	Amendment No. 1 Moved By: Councillor Somerville Seconded By: Mayor Kendrick
<p>That Council amend the Fees & Charges Bylaw to increase the waste management fee for vacant lots to the same fee as non-vacant lots.</p> <p>CARRIED 5-0</p>		
C23-04-06	4.2.2	Amendment No. 2 Moved By: Councillor Spriggs Seconded By: Councillor Pikálek
<p>That Council amend the Fees & Charges Bylaw to reflect a decrease of 25% on the senior discount on water and sewer fees.</p> <p>CARRIED 5-0</p>		
C23-04-07	4.2.3	Amendment No. 3 Moved By: Councillor Pikálek Seconded By: Councillor Lister
<p>That Council amend the Fees & Charges Bylaw to raise the age of eligibility for senior discount on water and sewer fees to 61 years old and that it be phased in.</p> <p>CARRIED 4-1</p>		
C23-04-08	4.2.4	Amendment No. 4 Moved By: Councillor Spriggs Seconded By: Councillor Pikálek
<p>That Council amend the Fees & Charges Bylaw to increase the hotel water and sewer rate by 25%.</p> <p>CARRIED 3-2</p>		
C23-04-09	4.2.5	Amendment No. 5 Moved By: Councillor Spriggs Seconded By: Councillor Pikálek
<p>That Council amend the Fees & Charges Bylaw to reflect the targeted fee increase be increased from 5% to 6.5%.</p> <p>CARRIED 4-1</p>		
C23-04-10	4.2.6	Extend Meeting Moved By: Mayor Kendrick Seconded By: Councillor Spriggs
<p>That Special Council meeting C23-04 be extended not to exceed an hour</p>		

CARRIED 5-0

C23-04-11	5	Time Sensitive Agenda Item-Letter of Support Request Moved By: Mayor Kendrick Seconded By: Councillor Somerville
		<p>That Council approve providing a letter of support for Bonanza Motel and RV Park's application to the Community Tourism Destination Development Fund and delegate authority to administration to prepare similar letters prior to the deadline.</p> <p>CARRIED 5-0</p>
	6	Public Questions
C23-04-12	6.1	Move to COW-Public Questions Moved By: Mayor Kendrick Seconded By: Councillor Spriggs
		<p>That Council move into Committee of the Whole for the purposes of hearing public questions.</p> <p>CARRIED 5-0</p> <p>Stephen Johnson, Mark Mather and Doug Fraser had questions regarding fees and charges and the budget.</p>
C23-04-13	6.2	Revert to Council from COW Moved By: Councillor Spriggs Seconded By: Councillor Somerville
		<p>That Committee of the Whole revert to an open session of Council to proceed with the agenda.</p> <p>CARRIED 5-0</p>
	7	Unfinished Business
C23-04-14	7.1	2023 Tax Levy Bylaw (2023-02)-First Reading Moved By: Councillor Somerville Seconded By: Councillor Pikálek
		<p>That Council give Bylaw 2023-02, being the 2023 Tax Levy Bylaw, first reading.</p> <p>CARRIED 3-2</p> <p>Recorded Votes: Votes for: Kendrick, Spriggs, Somerville Votes against: Lister, Pikálek</p>
		<p>That Council amend the Tax Levy Bylaw to remove Section 6.</p> <p>DEFEATED2-3</p>
		<p>Recorded Vote: Votes for: Pikálek, Lister Votes against: Spriggs, Somerville, Kendrick</p>
C23-04-15	8	Adjournment Moved By: Councillor Somerville Seconded By: Councillor Spriggs

That Special Council Meeting C23-04 be adjourned at 10:51 p.m. with the next regular meeting of Council being March 29, 2023.
CARRIED 5-0

THE MINUTES OF SPECIAL COUNCIL MEETING C23-04 WERE APPROVED BY COUNCIL RESOLUTION #C23-XX-XX AT COUNCIL MEETING C23-XX OF MARCH 29, 2023.

William Kendrick, Mayor

David Henderson, CAO

Report to Council



For Council Decision For Council Direction For Council Information

SUBJECT:	Heritage Advisory Committee Appointment	
PREPARED BY:	Planning and Development	ATTACHMENTS:
DATE:	March 23, 2023	
RELEVANT BYLAWS / POLICY / LEGISLATION:	<ul style="list-style-type: none">Heritage Bylaw 2019-04	

RECOMMENDATION

It is respectfully recommended that Council appoint Mike Ellis to the Heritage Advisory Committee with terms ending September 30, 2024.

ISSUE

To appoint a new voting Heritage Advisory Committee member for the purpose of maintaining quorum.

BACKGROUND SUMMARY

The Heritage Advisory Committee serves at the pleasure of Council, as per the terms laid out in the Heritage By-Law #2019-04. Section 4.01 of the By-Law requires that Council appoint by resolution no less than three and no more than 5 members to the Committee.

If the appointment in this request is approved, the Committee will consist of the following members:

1. Charlotte Luscombe – appointed September 21st 2022 to September 30th 2024
2. Megan Gamble – appointed September 21st 2022 to September 30th 2024
3. Sean Warnick – appointed August 3rd 2018 to September 30th 2024
4. Mike Ellis – appointed March 29th 2023 to September 30th 2024

ANALYSIS / DISCUSSION

A quorum of three members is required to pass resolutions that serve as recommendations to the Planning Officer and Council. As such, it is important to have more than three members for the purpose of maintaining quorum.

As per S.4.02 of Heritage Bylaw, "Terms for voting members shall be of a two-year period and shall be staggered so that the terms of members end in alternate years". Since ending Mr. Ellis' terms on September 30, 2025 would go beyond a two-year period, even if it means that all members' terms end on the same day, the administration suggests that they conclude in 2024.

This is Mr. Ellis' statement of intent for applying to sit on the Heritage Advisory Committee, received via email on March 22nd, 2023:

"I would like to bring my skills, knowledge and passion to support the heritage advisory committee in providing its advice regarding the ongoing development of Dawson city. I am both a resident of and owner of residential and commercial property in Dawson City.

I have a Doctoral degree in Health which included skills development in policy research and analysis.

I have worked as a senior nurse consultant providing strategic and front line leadership for all aspects of care within my specialty at a local, regional, national and international level.


I am a registered nurse, qualified teacher and holistic health practitioner.

I have direct experience of small renovation and construction projects both in the UK and in Dawson City.

I have a strong interest in finding synergy between modern building methods that are environmentally sustainable and respectful architectural design.

I love Dawson City, the community and the way that our natural and human landscape coexist.

I have worked in tourism for the last 3 years sharing stories of our human and natural environment and unique cultural heritage. This continues to fascinate me and prompts a strong interest in the way our different cultures blend both in historic and modern Dawson.

APPROVAL		
NAME:	David Henderson	SIGNATURE: 
DATE:	March 24, 2023	



THE CITY OF DAWSON

2023 Land Sale Bylaw No. 1

Bylaw No. 2023-04

WHEREAS section 265 of the *Municipal Act*, RSY, 2002, c. 154, and amendments thereto, provides that a council may pass bylaws for municipal purposes; and

WHEREAS the City of Dawson is the owner of property described as Alley at Block S, Ladue Estate in the City of Dawson, which property is not needed by the City of Dawson and is not reserved; and

WHEREAS the City of Dawson is desirous of reaching an agreement with the property owners to sell this parcel to them;

THEREFORE, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS:**

PART I - INTERPRETATION

1.00 Short Title

1.01 This bylaw may be cited as the **2023 Land Sale Bylaw No. 1**.

2.00 Purpose

2.01 The purpose of this bylaw is to provide for

- (a) the sale of City of Dawson land described as Alley at Block S, Ladue Estate.

PART II – APPLICATION

3.00 Transfer

3.01 The Chief Administrative Officer is hereby authorized on behalf of the City of Dawson to enter into an agreement with the property owner of Lots 9-12, Block S, Ladue Estate.

3.02 The conditions of sale are as follows:

- (a) The property owner shall enter into a contract of sale with the City of Dawson outlining the responsibilities of each party.
- (b) Purchase price for the alley will be \$1.00 per square foot, as per the Sale of Municipal Land Policy.
- (c) The alley to be consolidated with the adjacent lots.



THE CITY OF DAWSON

2023 Land Sale Bylaw No. 1

Bylaw No. 2023-04

PART III – FORCE AND EFFECT

4.00 Severability

4.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.

5.00 Enactment

5.01 This bylaw shall come into force on the day of the passing by council of the third and final reading.

6.00 Bylaw Readings

Readings	Date of Reading
FIRST	March 1, 2023
SECOND	March 29, 2023
THIRD and FINAL	March 29, 2023

William Kendrick, Mayor
Presiding Officer

David Henderson, CAO
Chief Administrative Officer



THE CITY OF DAWSON

2023 Land Sale Bylaw No. 1

Bylaw No. 2023-04

Appendix A. Purchaser and Price Details

Property Owner	Legal Description of Purchase	Purchase Price
CATHOLIC EPISCOPAL CORP	Adjacent to Lots 9-12	\$1,000.00



THE CITY OF DAWSON

2023 Annual Operating Budget and the Capital Expenditure Program

Bylaw No. 2023-01

WHEREAS section 238 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that on or before April 15 in each year, council shall cause to be prepared the annual operating budget for the current year, the annual capital budget for the current year, and the capital expenditure program for the next three financial years, and shall by bylaw adopt these budgets; and

WHEREAS section 239 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from an annual operating budget or capital budget; now

THEREFORE, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS**:

PART I - INTERPRETATION

1.00 Short Title

1.01 This bylaw may be cited as the **2023 Annual Operating Budget and the Capital Expenditure Program Bylaw**.

2.00 Purpose

2.01 The purpose of this bylaw is to adopt the 2023 annual operating budget and the capital expenditure program for the years 2023 to 2025.

3.00 Definitions

3.01 In this Bylaw:

- (a) Unless expressly provided for elsewhere within this bylaw the provisions of the *Interpretations Act (RSY 2002, c. 125)* shall apply;
- (b) “city” means the City of Dawson;
- (c) “council” means the council of the City of Dawson.



THE CITY OF DAWSON

2023 Annual Operating Budget and the Capital Expenditure Program

Bylaw No. 2023-01

PART II – APPLICATION

4.00 Budget

- 4.01 The 2023 annual operating budget, attached hereto as Appendix “A” and forming part of this bylaw, is hereby adopted.
- 4.02 The 2023 to 2025 capital expenditure program, attached hereto as Appendix “B” and forming part of this bylaw, is hereby adopted.

5.00 Budgeted Expenditures

- 5.01 All expenditures provided for in the 2023 Annual Operating Budget and the 2023 to 2025 Capital Expenditure Program shall be made in accordance with the *Finance Policy* and the *Procurement Policy*.

6.00 Unbudgeted Expenditures

- 6.01 No expenditure may be made that is not provided for in the 2023 Annual Operating Budget and the 2023 to 2025 Capital Expenditure Program unless such expenditure is approved as follows:
- (a) by resolution of council for expenditures which will not increase total expenditures above what was approved in the 2023 Annual Operating Budget and the 2023 to 2025 Capital Expenditure Program.
 - (b) by bylaw for expenditures which increase total expenditures above what was approved in the 2023 Annual Operating Budget and the 2023 to 2025 Capital Expenditure Program.

PART III – FORCE AND EFFECT

7.00 Severability

- 7.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.



THE CITY OF DAWSON

2023 Annual Operating Budget and the Capital Expenditure Program

Bylaw No. 2023-01

8.00 Enactment

8.01 This bylaw shall be deemed to have been in full force and effect on January 1, 2023.

9.00 Bylaw Readings

Readings	Date of Reading
FIRST	March 1, 2023
SECOND	March 22, 2023
THIRD and FINAL	March 29, 2023

William Kendrick, Mayor
Presiding Officer

David Henderson, CAO
Chief Administrative Officer



THE CITY OF DAWSON

2023 Annual Operating Budget and the Capital Expenditure Program

Bylaw No. 2023-01

PART IV – APPENDIX

Appendix A – 2023 Annual Operating Budget

Appendix B - 2023 to 2025 Capital Expenditure Program

**2023 Operating Budget
Final Reading**

		2020 Actual	2021 Actual	2022 YTD	2023 Provisional	2023 Final Reading
REVENUE:						
General Municipality:						
	General Taxation	2,210,835	2,234,823	2,373,675	2,409,274	2,515,346
	Grants in Lieu of Taxes	1,003,355	1,011,280	1,075,535	1,082,732	1,145,983
	Grants	2,711,465	2,710,181	2,618,245	2,640,150	2,640,150
	Penalties and Interest	5,895	23,917	28,942	16,600	16,600
	Other Revenue	4,834	29,634	10,771	38,208	12,000
	Sale of Services	100,514	156,154	129,952	117,830	128,046
	Total General Municipality:	6,117,177	6,134,702	6,237,120	6,304,794	6,458,125
	Cable	208,392	221,460	225,933	221,400	257,108
Protective Services:						
	Fire Protection	73,700	71,380	80,650	71,955	81,955
	Emergency Measures	-	-	1,184	-	-
	Bylaw Enforcement	1,435	3,025	7,601	6,000	6,000
	Total Protective Services:	75,135	74,405	89,435	77,955	87,955
Public Works:						
	Water Service	911,227	914,873	930,713	948,060	1,002,059
	Sewer Service	618,932	622,012	624,559	638,520	679,948
	Waste Management	354,402	363,896	426,030	487,020	523,724
	Other Revenue	78,643	51,724	70,405	106,500	111,500
	Total Public Works:	2,017,175	1,842,049	2,051,707	2,180,100	2,317,231
	Public Health - Cemetery	2,723	2,400	4,300	4,300	4,300
	Planning	22,071	71,715	22,516	95,000	94,300
Recreation:						
	Recreation Common	38,712	54,759	62,619	63,051	64,051
	Programming & Events	27,532	94,196	54,140	61,000	65,579
	AMFRC	40,474	80,105	48,495	57,500	59,805
	Water Front	14,200	42,279	62,230	42,000	50,150
	Pool	-	11,686	17,970	19,250	20,388
	Green Space	4,585	8,282	20,730	26,000	39,761
	Total Recreation:	125,503	291,307	266,184	268,801	299,734
	TOTAL REVENUE:	8,568,176	8,638,038	8,897,195	9,152,350	9,518,753
EXPENDITURES:						
General Municipality:						
	Mayor and Council	143,295	157,223	171,381	190,670	193,204
	Council Election	-	8,370	8,492	-	-
	Grants/Subsidies	164,275	185,463	169,028	206,839	200,523
	Administration	1,124,172	1,195,795	1,239,741	1,225,413	1,325,250
	Other Property Expenses	5,860	2,668	9,911	21,600	24,100
	Computer Information Systems	93,479	115,589	91,527	104,000	104,000
	Communications	8,508	24,541	68,177	82,676	29,700
	Municipal Safety Program	10,711	5,490	724	4,477	4,477
	Total General Municipality:	1,550,300	1,695,139	1,758,981	1,835,675	1,881,253
	Cable	251,391	221,146	255,116	239,985	257,108

**2023 Operating Budget
Final Reading**

		2020 Actual	2021 Actual	2022 YTD	2023 Provisional	2023 Final Reading
Protective Services:						
	Fire Protection	298,767	310,706	301,873	361,918	403,100
	Emergency Measures	24,816	22,301	25,462	25,772	29,098
	Bylaw Enforcement	119,338	98,001	118,143	161,045	159,100
	Total Protective Services:	442,921	431,008	445,477	548,735	591,298
Public Works:						
	Common	481,902	371,015	491,092	511,795	480,545
	Roads and Streets - Summer	114,819	127,460	121,369	143,482	126,450
	Roads and Streets - Winter	398,494	293,376	357,117	406,315	428,800
	Sidewalks	40,609	35,775	12,384	41,827	20,150
	Dock	2,418	258	1,309	4,150	5,150
	Surface Drainage	65,075	32,161	81,870	67,827	84,350
	Water Services	1,224,035	1,150,399	1,213,957	1,362,189	1,495,500
	Sewer Services	205,321	239,860	218,989	340,883	299,450
	Waste Water Treatment Plant	219,893	221,031	221,534	232,000	232,000
	Waste Management	576,672	494,409	488,637	572,122	725,650
	Building Maintenance	233,125	352,788	374,410	394,884	388,400
	Waste Diversion	-	-	197,330	255,479	313,000
	Total Public Works:	3,562,363	3,318,531	3,779,998	4,332,953	4,599,445
	Public Health - Cemetery	-	-	3,265	13,000	13,000
	Planning	171,149	196,525	286,753	369,000	363,950
Recreation:						
	Recreation Common	303,710	229,745	243,844	329,800	273,437
	Programming & Events	225,552	291,116	254,682	255,396	271,100
	AMFRC	623,570	596,855	595,975	595,758	645,050
	Water Front	57,224	45,495	35,915	51,832	43,925
	Pool	18,493	184,627	233,896	211,060	225,200
	Green Space	174,145	242,127	280,020	319,215	291,500
	Total Recreation:	1,402,694	1,589,965	1,644,331	1,763,061	1,750,212
TOTAL EXPENDITURES:		7,380,818	7,452,314	8,173,922	9,102,410	9,456,266
NET OPERATING SURPLUS		1,187,357	1,185,724	723,273	49,940	62,487
NON OPERATING EXPENSES:						
Transfer To:						
	Administration Equipment	(9,377)	64,377	25,000		
	Protective Services Equipment	(22,775)	65,000	50,000		
	Public Works Equipment		50,000	50,000		
	Recreation Equipment		100,000	25,000		
	Public Works Capital		130,000			
	Recreation Capital		60,000			
	Facility Reserve	100,000	350,000	231,208	231,208	250,000
	Future Land Development	20,000	75,000			9,300
	Green Initiatives	30,000	35,275	65,153		
Transfer from:						
	From General Surplus Reserve				(181,268)	(196,813)
	Total Reserve Transfers		929,652	446,361	49,940	62,487
NET SURPLUS/DEFICIT		1,187,357	256,072	276,912	-	-

1 Reduced by \$3,187 after changes

2 2022 Updated - sufficient funds to transfer to 2023 for transition financing of operations and required reserve transfers

**2023 Operating Budget
Final Reading**

GENERAL MUNICIPAL	2020 Actual	2021 Actual	2022 YTD	2023 Provisional	2023 Final Reading
GENERAL MUNICIPAL REVENUES					
REVENUES: GENERAL TAXATION					
Property Taxes - Residential	1,088,265	1,119,233	1,208,563	1,234,841	1,278,635
Property Taxes - Non-Residential	1,122,570	1,115,590	1,165,112	1,174,433	1,236,711
TOTAL GENERAL TAXATION REVENUE	2,210,835	2,234,823	2,373,675	2,409,274	2,515,346
REVENUES: GRANTS IN LIEU OF TAXES					
Federal Grants in Lieu - Residential	27,663	27,697	29,383	29,618	30,702
Territorial Grants in Lieu - Residential	10,921	13,589	15,580	15,705	16,279
Federal Grants in Lieu - Non-Residential	159,215	159,215	166,847	168,182	174,061
Territorial Grants in Lieu - Non-Residential	410,511	416,170	434,691	436,761	460,316
Tr'ondek Hwech'in Grants In Lieu	395,045	394,609	429,034	432,466	464,625
TOTAL GRANTS IN LIEU REVENUES	1,003,355	1,011,280	1,075,535	1,082,732	1,145,983
REVENUES: GRANTS					
Comprehensive Municipal Grant	2,387,843	2,512,359	2,550,592	2,570,997	2,570,997
Training Grant	2,590	2,590	2,500	4,000	4,000
Carbon Rebate	12,612	35,275	65,153	65,153	65,153
Covid restart funding	308,420	159,957	-	-	-
TOTAL GRANT REVENUES	2,711,465	2,710,181	2,618,245	2,640,150	2,640,150
REVENUES: PENALTIES & INTEREST					
Penalties & Interest - Property Taxes	5,895	14,926	15,310	10,000	10,000
Penalties & Interest - Water & Sewer		8,991	13,632	6,000	6,000
Administration Fee - Tax Liens		-	-	600	600
TOTAL PENALTIES & INTEREST REVENUE	5,895	23,917	28,942	16,600	16,600
REVENUE: OTHER REVENUE					
Bank Interest					6,000
Interest on General Account and Investments	64,746	23,976	45,290	38,708	45,000
Less Interest Transferred to Reserves	(59,922)	(22,773)	(41,763)	(17,500)	(40,000)
Bad Debt Recovery/NSF charges		80	-	1,000	1,000
Miscellaneous Revenue	10	22,351	7,244	10,000	-
WCB Choice Reward Program		6,000	-	6,000	-
TOTAL OTHER REVENUE:	4,834	29,634	10,771	38,208	12,000
1 4.49% increase in residential and 4.32% increase in non-residential					
REVENUE: SALE OF SERVICES					
Business Licence	40,024	34,099	40,838	40,000	40,000
Intermunicipal Business Licence	85	4,457	2,487	1,500	1,500
Certificate and Searches	1,295	1,473	2,550	1,475	1,475
Building Lease/Rental Income	59,110	116,125	84,077	74,855	85,071
TOTAL SALE OF SERVICES REVENUE	100,514	156,154	129,952	117,830	128,046
TOTAL GENERAL MUNICIPAL REVENUE	6,036,898	6,165,989	6,237,120	6,304,794	6,458,125

**2023 Operating Budget
Final Reading**

GENERAL MUNICIPAL	2020 Actual	2021 Actual	2022 YTD	2023 Provisional	2023 Final Reading
EXPENDITURES: MAYOR AND COUNCIL					
Wages & Honoraria - Mayor/Council	54,267	60,712	67,680	78,221	70,000
Benefits - Mayor/Council	2,609	3,057	3,778	11,733	4,200
Employee Wages - Council Services Admin.	50,782	47,977	50,056	43,231	51,307
Employee Benefits - Council Services Admin.	8,008	7,234	7,819	6,485	7,696
Membership	24,454	26,750	26,606	30,000	27,000
Training/Conferences - Mayor and Council		5,015	4,728	5,000	5,000
Travel - Accommodation and Meals	323		4,916	5,000	11,500
Travel - Transportation		5,057	1,664	7,500	9,000
Special events/sponsorship	1,373	1,113	2,634	2,000	6,000
Non Capital Equipment/Office Furniture	1,479	308	1,500	1,500	1,500
TOTAL MAYOR AND COUNCIL EXPENSES	143,295	157,223	171,381	190,670	193,204
EXPENDITURES: ELECTIONS/REFERENDUMS					
Election costs		8,370	8,492	-	-
TOTAL ELECTIONS/REFERENDUMS EXPENSES	-	8,370	8,492	-	-
EXPENDITURES: GRANTS/SUBSIDY					
Homeowner Senior Tax Grants	19,680	24,964	28,330	29,000	21,248
Development Incentive Grant	17,787	25,730	29,220	51,839	64,610
Water and Sewer - Senior Discount	60,030	51,173	54,357	55,000	43,665
Community Grants	26,147	40,465	16,250	30,000	30,000
Dawson Ski Hill Grants	5,631	8,131	5,871	6,000	6,000
KDO Funding	35,000	35,000	35,000	35,000	35,000
TOTAL GRANTS/SUBSIDY EXPENSES	164,275	185,463	169,028	206,839	200,523
EXPENDITURES: ADMINISTRATION					
Wages - Administration	399,769	501,646	542,709	507,515	555,000
Benefits - Administration	112,220	100,182	127,235	76,127	83,250
Professional Fees	80,456	24,294	1,331	2,000	2,000
Audit	22,000	22,000	22,000	22,000	22,000
Legal	91,540	64,798	66,180	100,000	100,000
Human Resource	5,805	14,329	14,732	15,000	15,000
Membership/Conference	250	290	1,295	2,500	2,500
Training	5,376	2,792	4,760	5,000	7,000
Travel - Accommodation and Meals	718	1,014	1,731	6,000	6,000
Travel - Transportation	5,049	2,526	2,452	10,000	10,000
Promotional Material/Hosting Events	2,219	1,960	7,479	3,000	3,000
Subscriptions & Publications	3,812	3,890	-	2,000	2,000
Postage ALL DEPTS	15,114	8,691	13,596	13,500	13,500
Freight	1,555	1,583	1,219	2,000	2,000
Supplies - Office ALL DEPTS	15,430	28,143	19,616	30,000	30,000
Non Capital Equipment	16,446	1,994	3,202	4,000	4,000
Photocopier Expense - ALL DEPTS	7,962	8,800	13,205	9,000	9,000
Building Repairs and Maintenance	6,739	34,021	15,449	15,000	15,000
Electrical	13,559	11,307	11,064	19,500	19,500
Heating	17,330	15,825	21,995	27,000	27,000
Insurance - ALL DEPTS	222,318	267,765	266,914	265,315	308,544
Telephone and Fax	31,092	31,190	31,442	33,000	33,000
Bank Charges	8,217	3,903	3,424	8,100	8,100
Payroll Fees	1,037	4,420	5,498	3,360	3,360
Bad Debt Expense	600	500	65	4,796	4,796
Assessment Fees	37,559	37,932	40,318	38,500	38,500
Tax Liens/Title Searches		-	150	200	200
Intermunicipal Business Licence		-	680	1,000	1,000
TOTAL ADMINISTRATION EXPENSES	1,124,172	1,195,795	1,239,741	1,225,413	1,325,250

**2023 Operating Budget
Final Reading**

GENERAL MUNICIPAL	2020 Actual	2021 Actual	2022 YTD	2023 Provisional	2023 Final Reading
EXPENDITURES: OTHER PROPERTY EXPENSES					
Repairs and Maintenance - 8th Residence	2,531	1,911	679	7,000	7,000
Repairs and Maintenance - 6th Ave. Rental	3,329	757	523	5,000	5,000
Property Lease /staff housing			8,709	9,600	12,100
TOTAL OTHER PROPERTY EXPENSES	5,860	2,668	9,911	21,600	24,100
EXPENDITURES: COMPUTER INFORMATION SYSTEMS					
Accounting System Support Plan	19,560	27,918	23,389	30,000	30,000
Network Workstation Support Plan & Updates	67,062	56,214	42,033	45,000	45,000
Network Software and Accessories	6,012	30,760	18,176	25,000	25,000
Repairs, Maintenance & Non Capital Replacement	845	697	7,929	4,000	4,000
TOTAL COMPUTER IT EXPENSES	93,479	115,589	91,527	104,000	104,000
EXPENDITURES: COMMUNICATIONS					
Communications - Wages		-	29,338	41,718	-
Communications - Benefits		-	4,408	6,258	-
Communications - Advertising ALL DEPTS		22,403	26,473	18,200	18,200
Supplies		-	-	5,000	-
Licence Fees	2,513	1,993	1,963	2,500	2,500
Contracted Services	5,995	145	5,995	9,000	9,000
TOTAL COMMUNICATIONS EXPENSES	8,508	24,541	68,177	82,676	29,700
EXPENDITURES: MUNICIPAL HEALTH & SAFETY PROGRAM					
Wages - Safety	9,881	4,818	FALSE	3,927	3,927
Benefits - Safety	830	672	724	550	550
TOTAL MUNICIPAL HEALTH & SAFETY EXPENSES	10,711	5,490	724	4,477	4,477
TOTAL GENERAL MUNICIPAL EXPENSES	1,550,300	1,695,139	1,758,981	1,835,675	1,881,253
TOTAL GENERAL MUNICIPALITY REVENUES:	6,036,898	6,165,989	6,237,120	6,304,794	6,458,125
TOTAL GENERAL MUNICIPALITY EXPENSES:	1,550,300	1,695,139	1,758,981	1,835,675	1,881,253
NET GENERAL MUNICIPALITY	4,486,598	4,470,850	4,478,139	4,469,119	4,576,872
DEPARTMENTAL WAGES AND BENEFITS	579,576	671,087	775,872	726,049	716,927

**2023 Operating Budget
Final Reading**

CABLE	2020 Actual	2021 Actual	2022 YTD	2023 Provisional	2023 Final Reading
REVENUES - CABLE:					
Cable Television:					
Analog Basic	143,521	143,020	161,566	160,000	188,429
Digital Basic	54,566	56,356	44,644	44,000	48,941
Packages	4,441	13,431	13,573	12,000	15,304
New Installations/Reconnects	135	2,288	2,080	2,000	2,345
Fibre Optic Rental	4,440	4,440	4,070	3,400	4,589
Estimated loss of customer base					(2,500)
TOTAL REVENUE - CABLE:	208,392	221,460	225,933	221,400	257,108
EXPENDITURES - CABLE:					
Wages	19,864	27,024	26,590	25,031	27,000
Benefits	3,271	3,858	4,054	3,755	4,050
Advertising/Analog Channel Guide	3,780	6,920	9,591	7,500	2,358
Supplies - Office	28	1,586	811	2,500	2,500
Non-capital Equipment/Office Furniture	5,040	-	-	2,000	2,000
Tower/Equipment Repairs and Mtnce.	3,005	2,276	7,565	2,000	7,000
Electrical	12,726	12,776	11,711	13,000	13,000
Telephone and Fax	2,181	2,083	2,270	2,200	2,200
Contracted Services	54,745	37,120	37,760	40,000	40,000
Supplies - Operating	4,203		1,314	2,000	2,000
Cable Pole Rental/Site Lease	33,064	34,953	36,720	35,000	35,000
Television Stations	109,484	92,550	116,730	105,000	120,000
TOTAL EXPENDITURES - CABLE:	251,391	221,146	255,116	239,985	257,108
TOTAL CABLE REVENUES:	208,392	221,460	225,933	221,400	257,108
TOTAL CABLE EXPENSES:	251,391	221,146	255,116	239,985	257,108
NET CABLE EXPENSES	(42,999)	314	(29,183)	(18,585)	(0)

1 17% increase/senior discount reduced by 25%

CEMETERY	2020 Actual	2021 Actual	2022 YTD	2023 Provisional	2023 Final Reading
REVENUE - CEMETERY PLOTS:					
Sale of Cemetery Plots	2,723	2,400	4,300	4,300	4,300
TOTAL CEMETERY REVENUE:	2,723	2,400	4,300	4,300	4,300
EXPENDITURES - CEMETERY PLOTS:					
Contracted Services		-	3,265	8,000	8,000
Landscaping		-	-	5,000	5,000
TOTAL CEMETERY EXPENSE:	-	-	3,265	13,000	13,000
TOTAL CEMETERY REVENUES:	2,723	2,400	4,300	4,300	4,300
TOTAL CEMETERY EXPENSES:	-	-	3,265	13,000	13,000
NET CEMETERY EXPENSES	2,723	2,400	1,035	(8,700)	(8,700)

**2023 Operating Budget
Final Reading**

PLANNING & DEVELOPMENT:	2020 Actual	2021 Actual	2022 YTD	2023 Provisional	2023 Final Reading
REVENUES - PLANNING:					
Development Permits	21,231	12,605	2,796	10,000	10,000
Subdivision Development Fees	-	210	420	5,000	5,000
Land Sales	840	-	-	60,000	60,000
Cash in Lieu (parking)		58,900	9,300	20,000	9,300
Transfer in from Reserves (Heritage)			10,000	-	10,000
TOTAL REVENUE - PLANNING:	22,071	71,715	22,516	95,000	94,300
EXPENDITURES - PLANNING:					
Wages - Planning	109,616	127,334	195,643	190,000	203,000
Benefits - Planning	22,525	17,306	28,639	28,500	30,450
Honoraria	10,400	8,400	9,969	12,000	12,000
Legal	17,501	1,690	26,029	50,000	30,000
Training	250	1,007	5,166	6,000	6,000
Travel - Accommodation and Meals	-	-	-	3,000	3,000
Travel - Transportation	-	-	-	4,000	4,000
Subscriptions & Publications		-	143	500	500
Non Capital Equipment/Office Furniture	1,066	718	-	3,000	3,000
Downtown Revitalization	-	-	10,600	30,000	30,000
Heritage Incentive			10,000	10,000	10,000
Contracted services	525	717	564	2,000	2,000
Survey and Title Costs	9,266	39,353	-	30,000	30,000
TOTAL EXPENDITURES - PLANNING:	171,149	196,525	286,753	369,000	363,950
TOTAL PLANNING REVENUES:	22,071	71,715	22,516	95,000	94,300
TOTAL PLANNING EXPENSES:	171,149	196,525	286,753	369,000	363,950
NET PLANNING EXPENSES	(149,078)	(124,810)	(264,237)	(274,000)	(269,650)
DEPARTMENTAL WAGES AND BENEFITS	132,141	144,640	224,282	218,500	233,450

**2023 Operating Budget
Final Reading**

PROTECTIVE SERVICES	2020 Actual	2021 Actual	2022 YTD	2023 Provisional	2023 Final Reading
PROTECTIVE SERVICES					
REVENUES - FIRE PROTECTION					
Fire Alarm Monitoring	20,235	14,380	13,150	9,955	9,955
Inspection Services		-	-	2,000	2,000
Fire & Alarm Response	3,000	-	9,500	5,000	5,000
Miscellaneous Protective Services	465	6,000	8,000	5,000	15,000
CMG - Fire Suppression	50,000	50,000	50,000	50,000	50,000
TOTAL FIRE PROTECTION REVENUES	73,700	71,380	80,650	71,955	81,955
EXPENSES - FIRE PROTECTION					
Wages - Fire Protection	86,594	81,143	105,228	86,233	109,000
Benefits - Fire Protection	46,509	29,192	12,099	12,935	16,350
Fire Fighter Call Outs	31,065	35,760	24,655	35,000	30,000
Benefits - Fire Fighter WCB	6,937	18,509	25,868	24,000	24,000
Professional Fees (medical fees)	1,800	522	234	2,000	2,000
Membership/Conference	150	150	590	1,000	1,000
Training/Certificates	29,850	40,502	25,584	35,000	35,000
Travel - Accommodation and Meals	2,238	5,582	1,170	6,000	6,000
Travel - Transportation	628	211	-	5,000	5,000
Promotional Material	(1,159)	5,085	3,044	10,000	2,000
Special Events			2,984		8,000
Subscriptions & Publications		236	765	2,000	2,000
Freight		1,462	2,453	2,000	5,000
Non Capital Equipment	791	2,332	5,159	8,000	8,000
Building Repairs and Maintenance	596	3,184	1,859	4,000	4,000
Electrical	6,065	5,492	5,799	6,500	6,500
Cable TV	783	no longer in use			-
Heating	7,427	6,967	8,666	9,750	9,750
Insurance (FF additional)	5,083	4,262	4,716	5,000	5,000
Janitorial - Fire Hall	153	no longer in use			-
Telephone and Fax	7,587	7,613	5,641	6,500	6,500
Contracted Services	17,352	22,388	14,155	25,000	42,000
Supplies - Operating and safety	13,562	16,637	28,630	20,000	30,000
Supplies - Specialty Clothing/other	23,357	11,337	15,292	30,000	20,000
Smoke/CO Detector Campaign	221	323	-	5,000	5,000
Training facility		-	-	5,000	5,000
Vehicle Fuel	2,917	2,586	4,267	4,500	4,500
Vehicle Repairs and Maintenance	824	1,902	993	2,500	2,500
Heavy Equipment Fuel	765	873	1,494	1,500	1,500
Heavy Equipment Repairs and Maintenance	393	2,585	280	7,500	7,500
Equipment Lease	1,345	1,263	248	-	-
TOTAL FIRE PROTECTION EXPENSES	298,767	310,706	301,873	361,918	403,100
NET FIRE PROTECTION EXPENSES	(225,067)	(239,326)	(221,223)	(289,963)	(321,145)

**2023 Operating Budget
Final Reading**

PROTECTIVE SERVICES	2020 Actual	2021 Actual	2022 YTD	2023 Provisional	2023 Final Reading
EMERGENCY MEASURES					
REVENUES - EMERGENCY MEASURES:					
Service Fees			1,184	-	
TOTAL EMERGENCY MEASURES REVENUES			1,184	-	
EXPENSES - EMERGENCY MEASURES:					
Wages - EMO	18,294	17,943	20,690	18,108	21,000
Benefits - EMO	2,860	2,573	2,832	2,716	3,150
Travel - Accommodation and Meals	2,777	-	-	-	-
Promotional Material/Special Events	26	-	-	-	-
Supplies (includes Infosat communication)	177	861	1,185	1,948	1,948
Non Capital Equipment	428	924	755	1,000	1,000
Safety Kits and Supplies	254	-	-	2,000	2,000
Vehicle Repairs and Maintenance					
TOTAL EMERGENCY MEASURES EXPENSES	24,816	22,301	25,462	25,772	29,098
BYLAW ENFORCEMENT					
REVENUES - BYLAW ENFORCEMENT					
Bylaw Revenue		-	2,751	3,000	3,000
Animal Control Fees	1,435	3,025	1,850	3,000	3,000
Grants			3,000	-	
TOTAL BYLAW ENFORCEMENT REVENUES	1,435	3,025	7,601	6,000	6,000
EXPENSES - BYLAW ENFORCEMENT:					
Wages - Bylaw	75,698	73,332	79,179	73,996	81,000
Benefits - Bylaw	20,991	1,919	11,963	11,099	12,150
Legal Fees	-	-	-	40,000	30,000
Training		473	3,399	4,000	4,000
Travel - Accommodation and Meals	1,794	96	1,782	2,250	2,250
Travel - Transportation		-	1,309	1,750	1,750
Educational Material/Special Events		6	28	3,750	3,750
Freight		-	-	300	300
Non Capital Equipment		126	-	500	500
Contracted Services	45	4,059	195	2,000	2,000
Animal Control - Humane Society	18,250	14,600	14,694	14,600	14,600
Operating Supplies/Signs/Animal control	60	605	1,445	3,000	3,000
Specialty Clothing	1,682	338	787	1,000	1,000
Vehicle Fuel	645	1,505	1,451	1,800	1,800
Vehicle Repairs and Maintenance	173	942	1,911	1,000	1,000
TOTAL BYLAW ENFORCEMENT EXPENDITURES:	119,338	98,001	118,143	161,045	159,100
NET BYLAW ENFORCEMENT EXPENDITURES	(117,903)	(94,976)	(110,542)	(155,045)	(153,100)
TOTAL PROTECTIVE SERVICES REVENUES:	75,135	74,405	88,251	77,955	87,955
TOTAL PROTECTIVE SERVICES EXPENSES:	442,921	431,008	445,477	548,735	591,298
NET PROTECTIVE SERVICES EXPENSES	(367,786)	(356,603)	(357,226)	(470,780)	(503,343)
DEPARTMENTAL WAGES AND BENEFITS	248,086	203,529	229,158	202,371	239,500

**2023 Operating Budget
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	2020 Actual	2021 Actual	2022 YTD	2023 Provisional	2023 Final Reading
PUBLIC WORKS					
REVENUE - PUBLIC WORKS:					
WATER SERVICE REVENUE:					
Water Utility Fee	826,416	829,871	835,087	853,740	898,115
Bulk Water Sales - Fill Station	14,575	16,099	19,014	18,000	20,250
Water Delivery	61,266	60,213	64,422	67,320	74,109
Disconnect/Reconnect Water Services	8,970	8,690	12,190	9,000	9,585
TOTAL WATER SERVICE REVENUE:	911,227	914,873	930,713	948,060	1,002,059
SEWER SERVICE REVENUE:					
Sewer Utility Fee	618,932	622,012	624,559	638,520	679,948
TOTAL SEWER SERVICE REVENUE:	618,932	622,012	624,559	638,520	679,948
WASTE MANAGEMENT REVENUE:					
Waste Management Fees	244,402	256,307	259,273	264,180	270,884
YG Funding for Waste Management	75,000	75,000	75,000	75,000	75,000
Ground Water Monitoring	35,000	32,589	35,000	35,000	35,000
Tipping Fees	-	-	-	20,000	50,000
YG Funding for Recycling Depot			38,556	42,840	42,840
Recycling Revenue (Raven Recycling)			18,201	50,000	50,000
TOTAL WASTE MANAGEMENT REVENUE:	354,402	363,896	426,030	487,020	523,724
OTHER REVENUE:					
New Installation Fee - Labour	37,330	39,850	28,745	45,000	45,000
Sale of Gravel	(1,622)	1,430	2,143	1,500	1,500
New Installation Fee - Sale of Inventory		3,740	25,727	35,000	35,000
Load Capacity	37,505	1,550	10,850	20,000	20,000
Grant - Training	5,430	5,154	2,940	5,000	5,000
Lease Income - Dock			-	-	5,000
TOTAL OTHER REVENUE:	78,643	51,724	70,405	106,500	111,500
TOTAL REVENUE - PUBLIC WORKS:	1,963,204	1,952,505	2,051,707	2,180,100	2,317,231
EXPENDITURES - PUBLIC WORKS:					
COMMON:					
Wages - PW Common	179,438	136,844	144,911	183,870	148,000
Benefits - PW Common	69,552	17,732	26,331	27,580	22,200
Professional Fees	3,774	-	105	1,000	1,000
Membership/Conference	-	177	6	3,000	3,000
Training	9,534	7,180	9,596	8,000	8,000
Travel - Accommodation and Meals	4,114	1,365	486	5,000	5,000
Travel - Transportation	259	-	105	2,000	2,000
Promotional Material/Special Events	1,274	283	-	500	500
Subscriptions & Publications		143	362	500	500
Freight	3,247	3,657	14,136	2,000	2,000
Non Capital Equipment	4,648	2,873	13,514	15,000	15,000
Photocopier Expense (lease)	2,877	1,394	1,388	1,395	1,395
Building Repairs and Maintenance	5,087	15,748	13,768	10,000	10,000
Electrical	6,791	6,367	7,066	8,450	8,450
Heating	16,659	13,646	25,582	22,500	22,500
Telephone and Fax	17,579	16,957	15,423	15,000	15,000
Contract Services - Common	11,053	9,165	3,333	5,000	5,000
Supplies - Common Operating	15,806	9,165	12,664	10,000	20,000
Supplies - Safety	15,572	17,176	18,512	15,000	15,000
Vehicle Fuel	15,412	22,294	41,164	33,000	33,000
Vehicle Repairs and Maintenance	16,303	33,156	23,651	35,000	35,000
Heavy Equipment Fuel	10,490	11,163	26,634	15,000	15,000

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	2020 Actual	2021 Actual	2022 YTD	2023 Provisional	2023 Final Reading
PUBLIC WORKS					
Heavy Equipment R&M	18,318	27,960	74,683	75,000	75,000
Mosquito Control	16,262	16,570	17,672	18,000	18,000
New Installation Costs	37,853	no longer used			
TOTAL COMMON EXPENDITURES:	481,902	371,015	491,092	511,795	480,545
ROADS AND STREETS - SUMMER:					
Wages - PW Roads Summer	29,306	24,468	12,694	31,289	13,000
Benefits - PW Roads Summer	3,157	8,165	7,941	4,693	1,950
Freight	506	-	-	500	500
Contracted Services	54,290	55,170	71,930	60,000	60,000
Supplies - Operating	181	526	2,109	1,000	1,000
Chemicals	5,434	20,397	-	6,000	10,000
Cold Mix		-	-	3,000	3,000
Gravel		410	955	10,000	10,000
Signs	1,425	12	7,242	7,000	7,000
Street Lights	20,520	18,312	18,498	20,000	20,000
TOTAL ROADS AND STREETS - SUMMER:	114,819	127,460	121,369	143,482	126,450
ROADS AND STREETS - WINTER:					
Wages - PW Roads Winter	62,267	66,247	60,704	74,622	62,000
Benefits - PW Roads Winter	11,767	12,743	13,185	11,193	9,300
Freight	5,034	317	-	2,500	2,500
Contracted Services	237,660	179,211	245,568	250,000	250,000
Supplies	458	17	151	500	500
3/8 Minus Sand Mix	42,053	16,869	18,190	20,000	20,000
Winter Chemical	26,880	-	-	28,000	65,000
Signs		-	949	500	500
Street Lights	12,375	17,972	18,370	19,000	19,000
TOTAL ROADS AND STREETS - WINTER	398,494	293,376	357,117	406,315	428,800
SIDEWALKS:					
Wages - PW Sidewalks	9,531	15,082	10,518	29,849	11,000
Benefits - PW Sidewalks	2,036	1,651	1,165	4,477	1,650
Freight	756		-	500	500
Contracted Services	13,178	-	-	5,000	5,000
Supplies - Material	15,108	19,042	701	2,000	2,000
TOTAL SIDEWALKS:	40,609	35,775	12,384	41,827	20,150
FLOATING DOCK:					
Repair and Maintenance	1,795	108	1,159	2,000	3,000
Contracted Services	473	-	-	2,000	2,000
Marine Lease	150	150	150	150	150
TOTAL FLOATING DOCK:	2,418	258	1,309	4,150	5,150
SURFACE DRAINAGE:					
Wages - PW Surface Drainage	43,946	19,297	52,577	39,632	54,000
Benefits - PW Surface Drainage	5,427	2,061	5,725	5,945	8,100
Freight	161	271	-	500	500
General Operat-Non Capital Equipment	2,495	461	2,028	2,500	2,500
Electrical	916	2,009	2,273	2,250	2,250
Contracted Services	11,908	7,290	15,830	12,000	12,000
Supplies	222	772	3,437	5,000	5,000
TOTAL SURFACE DRAINAGE	65,075	32,161	81,870	67,827	84,350

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	PUBLIC WORKS	2020 Actual	2021 Actual	2022 YTD	2023 Provisional	2023 Final Reading
ENVIRONMENTAL USE AND PROTECTIONS:						
WATER SERVICES:						
	Wages - PW Water Services	453,235	404,134	451,290	361,469	460,000
	Benefits - PW Water Services	58,607	55,721	54,519	54,220	69,000
	Professional Fees	43,129	14,643	1,104	10,000	10,000
	Membership/Conference/Water Licence	2,354	1,794	5,063	20,000	20,000
	Membership/Conference/Certificates	150	446	1,101	4,000	4,000
	Training	3,801	9,462	1,742	10,000	10,000
	Travel - Accommodation and Meals	1,346	36	2,974	5,000	5,000
	Travel - Transportation	795	-	-	2,500	2,500
	Freight	16,424	17,112	26,077	22,000	22,000
	Non Capital Equipment	5,468	5,238	3,921	5,000	5,000
	Repairs and Maintenance	42,234	74,376	29,338	75,000	75,000
	Electrical	150,033	135,706	142,270	195,000	195,000
	Heating	250,768	174,614	210,507	300,000	300,000
	Telephone	15,388	14,568	14,581	15,000	15,000
	Contract Services	56,805	50,174	38,969	50,000	50,000
	Supplies - Operating	16,443	61,537	91,416	90,000	100,000
	Supplies - Safety	1,413	2,687	1,927	5,000	5,000
	Chemicals	7,281	11,117	7,873	10,000	20,000
	Water Sampling/Testing	8,901	8,425	14,027	12,000	12,000
	Water Delivery	89,460	108,609	115,258	116,000	116,000
	TOTAL WATER SERVICES:	1,224,035	1,150,399	1,213,957	1,362,189	1,495,500
SEWER SERVICES:						
	Wages - PW Sewer Services	150,511	184,571	149,505	189,028	153,000
	Benefits - PW Sewer Services	18,629	20,444	22,567	28,354	22,950
	Membership/Conference/Dues		200	-	1,000	1,000
	Training		90	-	5,000	5,000
	Travel - Accommodation and Meals		-	-	3,000	3,000
	Travel - Transportation		-	-	1,500	1,500
	Freight	143	1,434	2,160	1,500	1,500
	Non Capital Equipment		16	-	3,000	3,000
	Electrical	26,555	23,477	26,667	32,500	32,500
	Contracted Services	7,015	2,151	8,127	60,000	60,000
	Supplies	2,468	7,448	6,605	8,000	8,000
	Supplies - Safety	-	29	3,358	5,000	5,000
	Chemicals		-	-	3,000	3,000
	TOTAL SEWER SERVICES:	205,321	239,860	218,989	340,883	299,450
WASTE WATER TREATMENT PLANT:						
	Wages - PW WWTP	496	no longer in use			
	YG Payment towards Operating WWTP	218,311	221,031	221,534	232,000	232,000
	TOTAL WASTE WATER TREATMENT PLANT:	219,893	221,031	221,534	232,000	232,000
WASTE MANAGEMENT:						
	Wages - PW Waste Management	143,317	257,960	262,486	204,497	338,000
	Benefits - PW Waste Management	17,810	31,591	38,826	30,675	50,700
	Professional Fees	2,925		-	10,000	10,000
	Training		573	1,723	5,000	5,000
	Travel - Accommodation and Meals		542	783	5,000	5,000
	Travel - Transportation		1,246	484	2,500	2,500

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	2020 Actual	2021 Actual	2022 YTD	2023 Provisional	2023 Final Reading
PUBLIC WORKS					
Freight		209	61	500	500
Non-Capital Equipment	2,558	9,211	923	40,000	40,000
Building Repairs and Maintenance		1,783	676	7,000	7,000
Electrical		477	3,164	11,700	11,700
Heating	2,865	3,537	3,762	4,500	4,500
Contracted Services	52,029	117,315	117,580	150,000	150,000
Supplies	6,100	633	1,832	1,500	1,500
Supplies - Safety	899	3,888	2,229	3,000	3,000
Sampling/Testing	62,299	34,678	12,098	40,000	40,000
Vehicle Fuel (including garbage truck)	145	8,967	16,918	15,000	15,000
Vehicle Repairs and Maintenance	5,038	12,390	12,098	15,000	15,000
Water Delivery/Septic	225	72	407	1,000	1,000
Heavy Equipment Fuel	2,389	2,088	7,824	5,250	5,250
Heavy Equipment Repairs and Maintenance	16,733	7,249	4,763	20,000	20,000
Waste Collection	261,340	no longer required			
TOTAL WASTE MANAGEMENT:	576,672	494,409	488,637	572,122	725,650
WASTE DIVERSION:					
Wages - PW Diversion			147,318	184,764	200,000
Benefits - PW Diversion			19,194	27,715	30,000
Non-Capital Equipment			3,953	10,000	10,000
Electrical			6,636	10,000	50,000
Building Repairs and Maintenance			1,094	3,000	3,000
Contracted Services			12,410	5,000	5,000
Recycling Depot - Supplies			2,804	10,000	10,000
Supplies - Safety			3,921	5,000	5,000
TOTAL WASTE DIVERSION:			197,330	255,479	313,000
BUILDING MAINTENANCE					
Wages - PW Other	205,590	284,821	308,915	317,290	316,000
Benefits - PW Other	27,535	40,142	42,949	47,594	47,400
Janitorial Supplies - ALL DEPTS		27,825	22,546	30,000	25,000
TOTAL Building Maintenance:	233,125	352,788	374,410	394,884	388,400
TOTAL PUBLIC WORKS REVENUE	1,963,204	1,952,505	2,051,707	2,180,100	2,317,231
TOTAL PUBLIC WORKS EXPENDITURES	3,562,363	3,318,531	3,779,998	4,077,474	4,599,445
NET PUBLIC WORKS EXPENDITURES	(1,599,159)	(1,366,026)	(1,728,291)	(1,897,374)	(2,282,214)
DEPARTMENTAL WAGES AND BENEFITS	1,492,169	1,583,674	1,833,321	1,858,758	2,018,250

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RECREATION:	2020 Actual	2021 Actual	2022 YTD	2023 Provisional	2023 Final Reading
REVENUE - RECREATION COMMON					
Lotteries - Yukon	32,459	39,156	43,051	43,051	43,051
Equipment Rental	973	2,523	6,296	5,000	6,000
Misc Revenue (includes misc grant)	5,280	5,580	5,772	5,000	7,500
Sponsored Initiatives		7,500	7,500	10,000	7,500
TOTAL REVENUES-RECREATION COMMON	38,712	54,759	62,619	63,051	64,051
EXPENDITURES - COMMON SERVICES:					
Wages - Recreation	188,903	150,697	114,840	172,142	118,000
Benefits - Recreation	20,172	5,276	21,433	25,821	17,700
Professional Fees	8,032	2,374	2,000	4,750	8,000
Training	5,609	4,875	4,848	6,175	5,000
Travel - Accommodation and Meals		2,282	720	2,850	3,000
Travel - Transportation		-	-	1,900	3,000
Freight	31	3,543	13,964	13,000	13,000
Non Capital Equipment/Office Furniture	3,073	3,400	4,069	2,375	4,000
Photocopier Expense (lease)	465	1,780	1,998	2,136	2,136
Telephone and Fax	8,603	5,311	10,687	8,900	10,000
Bank Service Charges/Debit Machine	2,936	6,105	6,547	5,800	6,300
Contracted Services	4,236	3,036	16,262	10,000	10,000
Supplies - Safety	14,396	11,271	6,472	7,125	6,000
Lottery Grants	32,459	20,650	15,607	43,051	43,051
Vehicle Fuel	9,296	4,581	7,376	7,125	7,250
Vehicle Repairs and Maintenance	5,499	2,564	7,399	6,650	7,000
Sponsored Initiatives		2,000	9,622	10,000	10,000
TOTAL REC. COMMON/CENTER EXPENSES:	303,710	229,745	243,844	329,800	273,437
REVENUE - PROGRAMS AND EVENTS					
YLAP Grant/Youth Activity Grant	5,250	15,900	13,000	12,500	12,500
Programs - Under 14 yrs of age	11,832	27,743	-	-	
Programs	10,450	50,553	41,140	43,500	43,079
Grants	-	-	-	5,000	10,000
TOTAL REVENUES - PROGRAMS/EVENTS	27,532	94,196	54,140	61,000	65,579
EXPENDITURES - PROGRAMS AND EVENTS					
Wages - Programs and Events	163,495	184,192	168,131	161,288	172,000
Benefits - Programs and Events	24,502	31,308	23,853	24,193	25,800
WCB - Instructors		-			
Membership/Conference Fees	130	143	-	190	300
Training	687	1,331	48	950	2,000
Travel - Accomm & Transportation	94	1,618	-	1,900	2,000
Non Capital Equipment		4,583	4,656	4,750	5,000
Contracted Services - Instructors	11,753	28,580	24,881	23,750	25,000
Supplies Programming	8,629	13,413	10,360	11,500	11,500
Supplies - YLAP	2,418	3,401	10,036	12,500	12,500
Rental Space	5,000	10,000	-	-	
Canada Day	458	2,500	3,046	5,000	5,000
Discovery Day	1,142	1,687	2,275	2,375	2,500
Celebration of Lights	7,244	8,360	7,396	7,000	7,500
TOTAL PROGRAMS & EVENTS EXPENSES:	225,552	291,116	254,682	255,396	271,100
NET - PROGRAMS & EVENTS EXPENSES	(198,020)	(196,920)	(200,542)	(194,396)	(205,521)

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RECREATION:	2020 Actual	2021 Actual	2022 YTD	2023 Provisional	2023 Final Reading
REVENUE - AMFRC					
Merchandise/skate sharpening		2,460	1,728	2,000	1,331
Public Skating	2,348	6,848	9,391	10,000	10,001
Ice Fees	29,135	62,350	32,609	40,000	41,973
Curling Club Lease	-	4,000	4,000	4,000	5,000
Recreation Facility Rental	8,991	4,447	767	1,500	1,500
TOTAL REVENUES - AMFRC	40,474	80,105	48,495	57,500	59,805
EXPENDITURES - AMFRC					
Wages - AMFRC	231,739	195,246	207,038	184,898	212,000
Benefits - AMFRC	27,696	22,332	32,004	27,735	31,800
Building R & M - AMFRC	114,703	99,654	143,986	130,000	145,000
Equipment R & M	18,939	9,625	6,386	9,500	8,000
Electrical - AMFRC	108,328	129,939	85,587	130,000	125,000
Propane - AMFRC	1,606	40,662	2,901	1,425	2,000
Heating - AMFRC	110,856	77,389	98,551	95,000	105,000
Contracted Services	820	14,476	10,844	11,500	10,000
Supplies Operating - AMFRC	6,309	6,872	8,148	5,000	6,000
Equip Fuel - AMFRC	2,574	660	530	700	250
TOTAL AMFRC EXPENSES:	623,570	596,855	595,975	595,758	645,050
NET - AMFRC EXPENSES	(583,096)	(516,750)	(547,480)	(538,258)	(585,245)
REVENUE - WATERFRONT					
Fitness Passes	14,200	42,279	62,230	42,000	50,150
TOTAL REVENUES - WATERFRONT	14,200	42,279	62,230	42,000	50,150
EXPENDITURES - WATERFRONT					
Wages - Waterfront	23,565	9,727	9,423	16,606	9,500
Benefits - Waterfront	1,947	7,589	713	2,491	1,425
Building R & M	16,908	6,995	8,500	10,000	10,000
Equipment R & M	2,589	2,224	652	2,500	5,000
Electrical	4,282	5,670	7,468	7,410	7,500
Heating	4,052	11,788	6,760	9,500	7,500
Supplies Operating	3,881	1,502	2,399	3,325	3,000
TOTAL WATERFRONT EXPENSES:	57,224	45,495	35,915	51,832	43,925
NET - WATERFRONT EXPENSES	(43,024)	(3,216)	26,315	(9,832)	6,225
REVENUE - POOL					
Public Swim		9,789	13,053	12,500	13,901
Swimming Lessons		100	4,917	5,000	5,237
Swim Club		1,600	-	1,500	1,000
Rentals		97	-	250	250
TOTAL REVENUES - POOL	-	11,686	17,970	19,250	20,388
EXPENDITURES - POOL					
Wages - Pool	1,555	102,069	109,740	93,866	100,000
Benefits - Pool	208	17,409	11,120	14,080	15,000
Membership/Conference		250	120	190	200
Training		2,243	5,996	7,125	6,000
Travel - Accommodation and Meals		358	1,019	1,900	1,250
Travel - Transportation		437	582	1,425	750

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RECREATION:	2020 Actual	2021 Actual	2022 YTD	2023 Provisional	2023 Final Reading
Building Repairs and Maintenance	13,117	19,601	35,112	22,500	32,500
Electrical	2,360	11,686	20,497	17,500	17,500
Heating	1,253	21,676	42,219	42,500	42,500
Supplies - lesson materials		726	-	950	500
Supplies - Operational		5,484	2,570	3,800	3,500
Swim Club Expenditures		377	208	475	500
Supplies - Lesson Material		-	329		500
Chemicals		2,311	4,384	4,750	4,500
TOTAL POOL EXPENSES:	18,493	184,627	233,896	211,060	225,200
NET - POOL EXPENSES	(18,493)	(172,941)	(215,926)	(191,810)	(204,812)
REVENUE - GREEN SPACE					
Rentals - Minto	445	3,319	8,333	4,500	8,500
Vendor Stalls	2,000	-	1,000	1,000	1,000
Commemorative Parks Donations		350	-	3,000	4,500
Misc Grant				10,000	20,000
Rentals - Parks & Greenspaces	2,140	2,456	3,062	2,500	3,261
Miscellaneous Revenue		2,158	8,335	5,000	2,500
TOTAL REVENUES - GREEN SPACE	4,585	8,282	20,730	26,000	39,761
EXPENDITURES - GREEN SPACE					
Wages	52,960	102,582	117,768	146,013	120,000
Benefits	5,675	10,095	11,675	21,902	18,000
Training	-	-	-	950	2,000
Non Capital Equipment	1,042	6,739	9,774	15,000	10,000
Repairs & Maintenance - Minto	10,906	6,489	1,491	see below	below
Repairs & Maintenance - Other	1,474	1,082	4,980	see below	below
Commemorative Parks Program	275	271	6,122	5,000	6,000
Equipment Repairs & Maintenance	219	1,753	1,303	4,000	2,000
Electric - Minto	6,624	6,031	6,334	11,400	7,500
Electric - Other	2,824	3,656	-	-	3,500
Contracted Services	24,414	30,231	47,688	30,000	35,000
Parks & Greenspace Maintenance	10,046	9,686	11,893	22,000	20,000
Trail Maintenance - Green Space	979	2,073	121	see above	above
Land Lease	150	300	400	475	500
Golf Course - Operating Lease	49,000	45,000	45,000	45,000	45,000
DC Minor Soccer	6,869	6,851	6,960	7,000	7,000
Community Garden	596	9,288	8,511	10,000	15,000
Equipment Fuel	92	-	-	475	-
TOTAL GREEN SPACE/PARK MTNCE EXPENSE	174,145	242,127	280,020	319,215	291,500
NET GREEN SPACE EXPENSES	(169,560)	(233,845)	(259,290)	(293,215)	(251,739)
TOTAL RECREATION REVENUES:					
	125,503	291,307	266,184	268,801	299,734
TOTAL RECREATION EXPENSES:					
	1,402,694	1,589,965	1,644,331	1,763,061	1,750,212
NET RECREATION EXPENSES					
	(1,277,191)	(1,298,658)	(1,378,147)	(1,494,260)	(1,450,478)
DEPARTMENTAL WAGES AND BENEFITS					
	742,417	838,522	827,737	891,034	841,225

City of Dawson
Administration - Technology
10 Year Equipment Replacement Plan 2023-2031

Description	Model Year	Replacement Cost	2023	2024	2025	2026	2027	2028	2029	2030	2031	Future	Notes
Communications													
Council Chamber AV System	2021	\$20,000	20,000										
Council Computers	2022	\$15,000				15,000							
Phone System	2013	\$15,000	15,000										
Website Upgrade	2018	\$15,000						15,000					
Server System													
Diamond Server	2022	\$7,500										7,500	
General Server	2021	\$25,000				25,000					25,000		
Backup Server	2021	\$25,000				25,000					25,000		
Other required Hardware	2021	\$10,000				10,000					10,000		
Workstations and Computers													
CAO and EA (computers and laptops)	2020/2021	\$11,000		2,000	2,000	5,000			2,000		5,000		
Front Cash	2021	\$2,500				2,500					2,500		
Finance department (4)	2021	\$10,000				10,000					10,000		
Planning department (2)	2021	\$9,000				5,000			4,000		5,000		
Protective Services (2)	2021	\$4,000							2,000		2,000		
Protective Services (Fire Alarm/trucks)	2023	\$7,000	7,000										Fire Alarm computer/Tablets
Public Works (8)	2021	\$12,000				6,000			6,000		6,000		
Recreation (7)	2021	\$14,000				12,000			2,000		12,000		
Self-isolating/Work from home	2020/2021	\$7,500				2,500	2,500				2,500		
Total Expenditure			\$ 42,000	\$ 2,000	\$ 2,000	\$ 118,000	\$ 2,500	\$ 15,000	\$ 16,000	\$ -	\$ 105,000	\$ 7,500	

Administration Equipment Reserve Opening Balance		\$ 171,109	\$ 129,109	\$ 127,109	\$ 125,109	\$ 7,109	\$ 4,609	\$ 1,609	\$ 609	\$ 609	\$ 609	\$ 609	
Current Year Equipment Expenditures		(42,000)	(2,000)	(2,000)	(118,000)	(2,500)	(15,000)	(16,000)	-	(105,000)	(7,500)		
Contribution from General surplus funds		-	-	-	-	-	12,000	15,000	-	105,000			
Administration Equipment Reserve YE Balance		\$ 129,109	\$ 127,109	\$ 125,109	\$ 7,109	\$ 4,609	\$ 1,609	\$ 609	\$ 609	\$ 609	\$ 609	\$ (6,891)	

City of Dawson
Protective Services
10 Year Equipment Replacement Plan 2023-2031

Description	Model Year	Replacement Cost	2023	2024	2025	2026	2027	2028	2029	2030	2031	Future	Notes
Bylaw Vehicle	2013	\$54,000			-	54,000							in good condition
Bylaw Truck - hybrid	2023	\$60,000		60,000									unable to get suitable warranty in the north/request change to hybrid
Rescue Truck	1999	\$100,000										100,000	supply issues
Command Vehicle	2016	\$60,000							60,000				
Heavy Equipment													
Fire Engine	2015	\$450,000								450,000			
Fire Engine	1998	\$450,000			450,000								orders are currently 48 months wait
Ladder Truck Upgrades	2023	\$25,000	25,000										vehicle donated/cost to outfit
Other Equipment													
Fire Extinguisher Training Unit	2014	\$35,000										35,000	no plans to replace yet
Jordair Air Compressor	2024	\$35,000		35,000									
Positive Pressure Fans	2020	\$8,000								8,000			
Extrication Equipment	2002	\$47,000							47,000				
Extrication Equipment	2018	\$55,000										55,000	
Extrication Jack Struts	2020	\$18,000										18,000	
SCBA Gear	2016	\$90,000	50,000	50,000									can be replaced over 2 years
Helmets	2000	\$13,000	10,000		5,000								approved in 2021/supply issue
Total Expenditure			\$ 85,000	\$ 145,000	\$ 455,000	\$ 54,000	\$ -	\$ -	\$ 107,000	\$ 458,000	\$ -	\$ 208,000	

Protective Services Equipment Opening Balance		\$272,722	\$637,722	\$552,722	\$ 97,722	\$ 43,722	\$ 43,722	\$ 43,722	\$ 43,722	\$ 3,722		\$ 722	
Current Year Equipment Expenditures		(85,000)	(145,000)	(455,000)	(54,000)	-	-	(107,000)	(458,000)			(208,000)	
Contribution from General surplus funds		-	-	-	-	-	-	20,000	5,000			8,000	
Outside Financing		450,000	60,000					47,000	450,000			200,000	
Protective Services Equipment Reserve YE Balance			\$637,722	\$552,722	\$ 97,722	\$ 43,722	\$ 43,722	\$ 43,722	\$ 3,722	\$ 722		\$ 722	

City of Dawson
Public Works
10 Year Equipment Replacement Plan 2023-2031

Description	Model Year	Replacement Cost	2023	2024	2025	2026	2027	2028	2029	2030	2031	Future
Vehicles												
Pumphouse Service Truck	2012	\$100,000			100,000							
On Call truck	2018	\$45,000						45,000				
PW Truck	2009	\$45,000		45,000								
Plow Truck	2009	\$70,000							70,000			
PW Van	2016	\$50,000				50,000						
Building Maintenance Van	2015	\$50,000			50,000							
Landfill Truck	1997	\$50,000		50,000								
GMC	2020	\$55,000								55,000		
4x4 Pickup	2007	\$35,000										35,000
PW 3/4 ton truck	1990	\$52,000	52,000									
PW 1/2 ton truck	1989	\$60,000									60,000	
Heavy Equipment												
Dump Truck	2000	\$120,000					120,000					
Steam Trailer	2013	\$125,000							125,000			
In-Town Backhoe (Caterpillar)	2016	\$175,000				175,000						
Landfill Backhoe (Caterpillar)	2007	\$105,000										105,000
Backhoe (Rubber Tire)	2017	\$20,000					20,000					
Vactor Truck	1996	\$150,000				150,000						
Garbage/Recycling Collection Truck	2020	\$230,000	230,000									
PW Equipment												
Mobile Generator (York Street Lift Station)	1994	\$30,000										30,000
Mobile Generator (Bonanza Gold Lift Station)	1998	\$10,000			10,000							
Electrofusion Machine	2018	\$6,000						6,000				
Pipe Threader	2014	\$11,000								11,000		-
Plate Tamper	2015	\$8,000			8,000							
Main Lift	2015	\$15,000										15,000
Dri Prime Pump	2015	\$40,000										40,000
Snow Removal Equipment	2017	\$15,000					15,000					
Total Expenditure			\$ 282,000	\$ 95,000	\$ 168,000	\$ 375,000	\$ 155,000	\$ 51,000	\$ 195,000	\$ 66,000	\$ 60,000	\$ 225,000

PW Equipment Reserve Opening Balance		\$ 173,141	\$ 121,141	\$ 121,141	\$ 53,141	\$ 53,141	\$ 53,141	\$ 47,141	\$ 47,141			\$ 36,141
Current Year Equipment Expenditures		(282,000)	(95,000)	(168,000)	(375,000)	(155,000)	(51,000)	(195,000)	(66,000)			(225,000)
Water/Sewer Services Reserve				100,000	175,000	20,000		125,000				85,000
Gas Tax		230,000			150,000							-
Contribution from General surplus funds												-
Waste Management Reserve			50,000			120,000				55,000		105,000
Road Maintenance Reserve			45,000			50,000	15,000	45,000	70,000			35,000
PW Equipment Reserve Ending Balance			\$ 121,141	\$ 121,141	\$ 53,141	\$ 53,141	\$ 53,141	\$ 47,141	\$ 47,141	\$ 36,141	\$ -	\$ 36,141

City of Dawson
Recreation Department
10 Year Equipment Replacement Plan 2023-2031

Description	Model Year	Replacement Cost	2023	2024	2025	2026	2027	2028	2029	2030	2031	Future	Notes
Vehicles													
Toyota Tacoma	2013	\$60,000						60,000					
GMC Sierra	2011	\$60,000			60,000								
Ford F150 Passenger Van	2007	\$90,000					90,000						
Chev Express Passenger Van	2019	\$90,000							90,000				
Arena Equipment													
Skate Sharpener	2021	\$5,000				5,000							
Parks/Landscaping Equipment													
Trailer	2013	\$10,000						10,000					
Riding Mower	2013	\$16,500		16,500									
Husqvarna Roto-tiller	2010	\$5,000					5,000						
Minto Park Playground	2010	\$150,000								75,000		75,000	
Waterfront Interpretive Panels	2009	\$15,000											
Snow Dog - Snow Groomer	2023	\$10,000	10,000										single track self propelled snow groomer for skiing and fat biking
Bike Racks	2021	\$44,000	11,000	11,000									
Weight Room Equipment Replacement													
Precor Treadmill	2018	\$10,000		10,000									
Precor Treadmill	2021	\$10,000											
Precor Recumbent Bike	-	\$5,000		5,000									
Precor Bike	2013	\$5,000			5,000								
Precor Treadmill	2013	\$10,000			10,000								
Precor AMT	2013	\$8,000	8,000										
Precor AMT	2013	\$8,000	8,000										
Rowing Machine	2019	\$5,000				5,000							
Spin Bike	2022				3,000								
Total Expenditure			\$ 37,000	\$ 42,500	\$ 78,000	\$ 10,000	\$ 95,000	\$ 70,000	\$ 90,000	\$ 75,000	\$ -	\$ 75,000	

Recreation Equipment Reserve Opening Balance		\$125,228	\$ 88,228	\$ 60,728	\$ 2,728	\$ 42,728	\$ 728	\$ 728	\$ 728	\$ 728		\$ 728
Current Year Equipment Expenditures		(37,000)	(42,500)	(78,000)	(10,000)	(95,000)	(70,000)	(90,000)	(75,000)			(75,000)
Outside Financing			15,000			50,000		70,000	90,000	75,000		75,000
Contribution from General surplus funds				20,000		53,000						
Unrestricted Surplus					-	-	-					
Recreation Capital Project Withdrawal												
Recreation Equipment Reserve YE Balance			\$ 88,228	\$ 60,728	\$ 2,728	\$ 42,728	\$ 728	\$ 728	\$ 728	\$ 728		\$ 728

City of Dawson
 2023 - 2025 Capital Project Plan
 Administration

Projects:	Project Value	Funding Source	2023	2024	2025	Future
Expenses:						
Restoration of CBC Building	1,227,000	B	250,000			
OCP Review	150,000	G				150,000
Records Management CP14	50,000	A	5,000			
Land Purchase	100,000	H				100,000
North End Phase II Planning/Engineering	\$3,108,426	G	100,000	2,000,000	8,426	
Scope of Work Block Q	\$40,000	G	40,000			
Total Capital Projects	\$ 4,725,426		\$ 395,000	\$ 2,000,000		\$ 250,000
Funding:						
A - From General Surplus			5,000			
B - Gas Tax Funding			250,000			
C - Planning Development Reserve			-			
G - YG Contribution Agreement			140,000	2,000,000	8,426	150,000
H - Other Funding						100,000
Total Funding			\$ 395,000	\$ 2,000,000	\$ 8,426	\$ 250,000

City of Dawson
 2023 - 2025 Capital Project Plan
 Protective Services

Projects:	Project Value	Funding Source	2023	2024	2024	2025	Future	Notes
Expenses:								
Backup Generator for City Office/Emergency operations	65,000	B	65,000					includes a new pad
Convert fire training facility to propane	220,000	E					220,000	
Upgrades to Training Facility	100,000	B	50,000	50,000				approved in 2021/delayed
Signage and installation (including Han)	30,000	E	15,000	15,000				
Space Needs Assessment (PS & PW)	40,000	B	40,000					approved in 2021/delayed
Total Capital Projects	\$ 505,000		\$ 170,000	\$ 65,000	\$ -	\$ -	\$ 220,000	
Funding:								
B - Gas Tax Funding			155,000	50,000			50,000	
E - Other Grant Funding			15,000	15,000			220,000	
Total Funding			\$ 170,000	\$ 65,000			\$ 270,000	

City of Dawson
 2023 - 2025 Capital Project Plan
 Public Works

Projects:	Project Value	Funding Source	2023	2024	2025	Future	Notes
Expenses:							
Energy Upgrade Project	509,380	B	100,000				approved in 2021/delayed
Water Treatment Plant Demolition	2,000,000	G				2,000,000	
Water Meter Supply and Installation RFP	1,039,500	B	585,500				approved in 2021/delayed
Phase 2 - Reservoir Construction	4,000,000	G					
Upsize Loop 4 Water Main	4,000,000	G		4,000,000			
5th Ave Sewer Replacement King St to Albert St	2,825,000	G	1,412,500				
Solid Waste Management	40,000	H	15,000				
Diversion Centre	2,007,175	B	1,133,000				opening spring 2023
Household Collection Bins	70,000	B		70,000			
In House Upgrades to Water/Sewer/Drainage	400,000	A	50,000			350,000	
Lift Station Upgrade	150,000	B	20,000				
Elevator	73,810	H	73,810				approved in 2022/delayed
Metal removal (landfill)	250,000	B	150,000	150,000			
Total Capital Projects	\$ 19,750,485		\$ 3,539,810	\$ 4,220,000		\$ 2,350,000	
Funding:							
A - Reserves (Water/sewer)			50,000			350,000	
B - Gas Tax Funding			1,988,500	220,000			
G - YG Contribution Agreement			1,412,500	4,000,000		2,000,000	
H - Other Funding			88,810				
Total Funding			\$ 3,539,810	\$ 4,220,000	\$ -	\$ 2,350,000	

City of Dawson
2023 - 2025 Capital Project Plan
Recreation

Projects:	Project Value	Funding Source	2023	2024	2025	Future	New Initiative	Notes
Expenses:								
New Recreation Centre								
New Recreation Centre Planning	250,000	A.1		100,000	100,000			
Swimming Pool								
Pool - Mechanical	40,000	A				40,000		Environmental Health Expectations have led to surprise mechanical upgrades prior to opening in past years.
Pool Floor - slopes and drains	80,000	I				80,000		Plan to attempt in-house fixes to address issues for 2023. If these do not work, we'll source funding to do work in fall 2024. Quote for full replacement sourced in 2022.
Ventilation Unit Completion	300,000	I				300,000	x	Currently ventilation deficiencies have been overlooked. If we are required to follow code, a full replacement may be necessary
Structural Assessment	30,000	I		30,000			x	Staff has found cracks in certain areas. A proper assessment is not imminently necessary, but should be considered to gauge long term health of structure
Roof Replacement	60,000	I				60,000	x	Removal of defunct solar panels in 2022 caused damage to roof covering (tin). In-house patching has addressed immediate concerns, but full replacement of tin, including repairs to structure should be done in next few years.
Art and Margaret Fry Recreation Centre								
Zamboni Wall Repairs	15,000	A				15,000	x	Sinking of building has created a large gap in outdoor wall. Portion of indoor wall which was most dangerous was replaced in 2020, but rest should be performed for safety reasons.
Indoor Playground & Office Replacement	100,000	B	100,000				x	Move office to First Aid Room. Install indoor playground equipment which could be moved to new facility
Structural Upgrades	40,000	A				40,000		Based on measurements in fall, and talk with engineers (WSP), things may have settled, however some additional bracing of cross members may be necessary should monitoring reveal additional movement
Minto Park & Concession Building								
Victory Garden - groundwork	39,500	A/E	39,500					Tender has been issued and RFD is in council folders. Request it be funded by Downtown Revitalization (50%) and capital reserves (50%). Plan and project have been in the works since 2018.
Storage Shed	25,000	I				25,000		
Redesign/Resurface Tennis and Basketball Courts	50,000	I				50,000		Plan to re-surface and re-paint lines to accommodate multi-uses. Would attempt to time work with court repairs in Whitehorse
Minto Field Drainage & Infield Upgrades	75,000	I				75,000		Ongoing public concern with drainage at Park. May be due to high rain in 2022. However, should conditions persist, it may require an overhaul of infield and installation of proper mechanisms to drain park.
Waterfront Park & Building								
Exterior Painting - Waterfront Building	15,000	A		15,000			x	Entire building starting to show wear.
Shingle Replacement & Exterior Painting - Main Gazebo	20,000	A/E	20,000				x	Roof covering requires replacement. Plan to replace with historical tin. Has not been painted in 10 years and showing age. Centrally showcased facility in community. Fairly high priority.
Interpretive Panels - Waterfront	7,500	E	7,500					This work was approved as part of Downtown Revitalization in 2022. Panels have been reviewed with TH and DC Museum. Designer is updating panels for printing. Expect to install in June.
Waterfront Park Clock Replacement - Thermometer	10,000	i				10,000		Sourcing thermometer has been challenging. Clock removal in 2022 lessened outcry for immediacy in replacement.
Crocus Bluff Park & Concession Building								
Small picnic shelter Build - Pump Track	14,000	I	14,000				x	Funding already secured in 2022 from Community Foundations Canada.
Renovations to storage shed		A	7,500				x	Shed requires proper cladding
Crocus Bluff Design layout	25,000	I				25,000		Should be considered with new rec centre build and removal of recycling depot

City of Dawson
2023 - 2025 Capital Project Plan
Recreation

Projects:	Project Value	Funding Source	2023	2024	2025	Future	New Initiative	Notes
Expenses:								
Community Garden								
Greenhouse Build & Storage Shed Completion	10,000	A/I	10,000					Started in 2022. 80% funding secured through CDF
Wood Mulch - Playground/Community Garden	40,000	I				40,000		
Parks, Greenspaces, Trails								
Ninth Avenue Trail Extension/Improvements	98,000	A/I	58,000	20,000	20,000			Secured 25% of funding from Trans Canada Trail for work completed in 2022-23. Plan to improve connector trails between King St and North End Park in 2023 / South end & extension in 2025.
Bike Exit Trails - Nankak Zhu to Judge St / Crocus Lookout to Harper St	60,000	B	60,000					
Trail Map - Signage	25,000	A	12,500	12,500				
Uptrack Trail to Top of Dome	80,000	B	80,000					Contract was awarded in 2022. Will create a more accessible (10% grade), safer, single-uptrack trail, mainly for hikers, but also usable for keen bikers to go up only.
Interpretive Panels - Ninth Avenue	10,000	I			10,000			Should be reviewed in 2023, 2024 and installed in 2025
								Completed in 2022
Total Capital Projects	\$ 1,764,000		\$ 409,000	\$ 177,500	\$ 130,000	\$ 760,000		
Funding:								
A - Capital Reserves			104,000	32,500	15,000			
A.1 - Recreation Facility Reserves			-	100,000	100,000			
B - Gas Tax Funding			240,000					
C - Accumulated Surplus (Approved from Surplus)			9,500					carryforward unused from 2022
E - Downtown Revitalization			17,500					
F - CDF			2,000					
G - Other (FCM-TCT)			36,000					
I - Project Dependant on funding Source Secured			-	45,000	15,000	760,000		
Total Funding			\$ 409,000	\$ 177,500	\$ 130,000	\$ 760,000		



THE CITY OF DAWSON

Fees and Charges 2023 Amendment Bylaw

Bylaw No. 2023-03

WHEREAS section 265 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that a council may pass bylaws for municipal purposes, and

WHEREAS

- (a) bylaw #13-05 establishes fees for certain services, and
- (b) council for the City of Dawson approved bylaw #13-05 being the *Fees and Charges Bylaw*, and
- (c) the City of Dawson is desirous of amending bylaw #13-05, now

THEREFORE, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS:**

PART I - INTERPRETATION

1.00 Short Title

1.01 This bylaw may be cited as the *Fees and Charges 2023 Amendment Bylaw*.

2.00 Purpose

2.01 The purpose of this bylaw is to amend bylaw #13-05 being the *Fees and Charges Bylaw*.

3.00 Definitions

3.01 In this Bylaw:

- (a) Unless expressly provided for elsewhere within this bylaw the provisions of the *Interpretations Act (RSY 2002, c. 125)* shall apply;
- (b) “city” means the City of Dawson;
- (c) “council” means the council of the City of Dawson.



THE CITY OF DAWSON

Fees and Charges 2023 Amendment Bylaw

Bylaw No. 2023-03

PART II – APPLICATION

4.00 Amendment

Appendix “A” of bylaw #13-05 is hereby repealed and replaced with the attached Appendix “A”.

PART III – FORCE AND EFFECT

5.00 Severability

5.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.

6.00 Bylaw Repealed

6.01 Bylaw #2022-03 is hereby repealed.

7.00 Enactment

7.01 This bylaw shall come into force on the day of the passing by council of the third and final reading.

8.00 Bylaw Readings

Readings	Date of Reading
FIRST	March 8, 2023
SECOND	March 22, 2023
THIRD and FINAL	March 29, 2023

William Kendrick, Mayor

Presiding Officer

David Henderson, CAO

Chief Administrative Officer



THE CITY OF DAWSON

Fees and Charges 2023 Amendment Bylaw

Bylaw No. 2023-03

PART IV – APPENDIX

Appendix A – Fees and Charges

FEES AND CHARGES		2023	
Administration	Fee Description		Unit
	Certified Bylaw	\$25.00	per bylaw
	NSF Cheque Service Charge	\$40.00	each
	Stop Payment Fee	\$35.00	each
	Processing Fee (tax Liens, land registrations)	\$50.00	each
	Document Search	\$50.00	each
	Tax Certificate	\$50.00	per property
	Administration of Non-Municipal program	5.00%	value of program
Animal Control	Fee Description		Unit
	License Fee, Annual - Dangerous animal	\$250.00	per year
	License Fee, Annual - Unspayed/Un-neutered Dog	\$75.00	per year
	License Fee, Lifetime - Spayed or Neutered Dog	\$40.00	per dog
	Feed and Care While Impounded	\$25.00	per animal, per day
	Impound - First Occurrence	\$25.00	per animal
	Impound - Second Occurrence	\$75.00	per animal
	Impound - Third Occurrence	\$125.00	per animal
	Impound - Fourth Occurrence	\$300.00	per animal
	Impound - Fifth and Subsequent Occurrences	\$500.00	per animal
	Replacement Tag	\$15.00	per unit
	Special Needs Dog	No Fee	
Business Licensing	Fee Description		Unit
	Local - Initial Business License Fee	\$125.00	per year
	Local - Additional Business License for same location	\$60.00	per year
	Regional - Business License Fee	\$210.00	per year
	Non-Local - Business License Fee	\$600.00	per year

FEES AND CHARGES		2023	
Cable System	Fee Description		Unit
	Analog Service - Residential Regular Rate	\$56.16	per month
	Analog Service - Residential Senior Rate	\$52.65	per month
	Analog Service - Single Unit Commercial Rate	\$56.16	per month
	Analog Service - Multi Unit Commercial / Institution:		
	Base Rate, plus	\$175.50	per month, plus room/site rate
	Room/Site Rate from May 1st to September 30th Inclusive	\$23.40	per room per month
	Room/Site Rate from October 1st to April 30th Inclusive	\$11.70	per room per month
	Digital Service - Residential Regular Rate	\$93.60	per month
	Digital Service - Residential Senior Rate	\$83.07	per month
	Digital Service - Programming Fee for Additional Digital Receiver	\$9.36	per month
	Digital Additional Programming:		
	Digital Specialty Packages #1 Educational, #2 Business & Info, #3 Variety & Special Int, #4 Lifestyle, #5 Primetime, #7 Family & Kids	\$7.02	per package per month
	Digital Specialty Package #8 - Premium Movies	\$25.74	per package per month
	Digital Specialty Package - Entertainment HD	\$10.53	per package per month
	Digital Sports HD	\$9.36	per package per month
	Digital Sportnet World HD	\$40.95	per package per month
	Digital Network News HD	\$11.70	per package per month
	Digital Hollywood Suites HD	\$11.70	per package per month

FEES AND CHARGES		2023	
Cable System	Commercial Sportsnet (distribution in Lounges/Bars/Restaruants)	\$87.75	Seating capacity 51-100, per month
	Commercial Sportsnet (distribution in Lounges/Bars/Restaruants)	\$99.45	Seating capacity 101-150, per mont
	High Definition Additional Programming:		
	Connection for new service:		
	Administration/Connection Fee (Connection already exists)	\$87.75	per connection
	Connection prior to the 15th of the month	1 month Levy	
	Connection after 15th of the month	50% of Monthly Levy	
	Service Charge - New Installation	Cost+15%	per installation
	Service Charge - Late Penalty & Disconnection	10% of outstanding balance	per month
	Service Charge - Re-connection for Arrears	\$100.00 plus one month service	per re-connection
	Service Charge - Transfer (Name change only, same location)	\$29.25	per transfer
	Fibre Optic Rental	\$409.50	per month per 1 pair of fibre
	Additional Fibre Optic Rental	\$87.75	per month Per each additional pair of fibre
Camping Bylaw	Fee Description	Fee	Unit
	Fee to remove a tent	\$75.00	per tent
	Storage fee for tent	\$10.00	per tent per day
Cemetery	Fee Description	Fee	Unit
	Disinterment or Reinterment of any Cadaver	actual costs	each
	Interment of a Cadaver - Normal Business Hours	\$625.00	each
	Interment of a Cadaver - Outside Normal Business Hours	actual costs	each
	Interment of Ashes - Normal Business Hours	\$425.00	each
	Interment of Ashes - Outside Normal Business Hours	\$210 plus actual costs	each
	Plot and Perpetual Care - Ashes	\$500.00	each
	Plot and Perpetual Care - Cadaver	\$750.00	each

FEES AND CHARGES		2023	
Development & Planning	Fee Description		Unit
	Advertising - Required Advertising associated with any application	\$85	signage replacement fee
	Appeal to Council	\$120.00	per application
	Application to Consolidate	\$120.00	per application
	Cash in Lieu of on-site parking	\$3,300.00	per space
	Development Permit Application - Change of Use	\$0.00	per application
	Development Permit Application - Commercial, Institutional, Industrial, Multi-Residential, New Builds		
	Base Rate, plus	\$275.00	per application, plus square foot rate
	Square Foot Rate	\$0.30	per square foot of development
	Development Permit Application - Demolition	\$225.00	per application
	Demolition: Redevelopment Security Deposit	\$1.00	per square foot of lot
	Development Permit Application - Major Alteration (exterior or structural change to the primary structure on a lot)	\$120.00	per application
	Development Permit Application - Minor Alteration (decks and non-dwelling accessory structures)	\$30.00	per application
	Development Permit Application - Residential New Build (Single-Detached/Secondary Suite)	\$165.00	per dwelling unit
	Development Permit Application - Signage	\$30.00	per application
	Extension of Approval	\$120.00	per application
	OCP Amendment application	\$1,100.00	per application
	Permanent Road Closure Application	\$225.00	per application
	Planning - Designated Municipal Historic Site	\$0.00	per application
	Subdivision Application Fee		
	Subdivision	\$120.00	per lot created- Max. \$1,000
	Consolidation	\$120.00	per lot consolidated - Max \$1,000
	Boundary Adjustment	\$120.00	Per lots adjusted - Max \$1,000
	Temporary Development Permit - Less than 7 days (not defined in bylaw)	\$30.00	per application
	Temporary Development Permit - More than 7 days (not defined in bylaw)	\$120.00	per application
	Variance Application	\$120.00	per application
	Zoning Amendment Application Fee	\$450.00	per application

FEES AND CHARGES		2023	
Fire Protection	Fee Description	Fee	Unit
	Inspection Service: Third Party Requests for Business Premises	\$75.00	per hour
	Inspection Service: File Search	\$75.00	per hour
	Inspection Service: Request for on-site inspection	\$75.00	per hour
	Inspection Service: Non-routine inspection	\$75.00	per hour
	Burning Permit Application	\$0.00	per application
	False Alarm Responses:		
	1-2 responses per calendar year	\$0.00	
	3-5 responses per calendar year	\$250.00	per response
	greater than five responses per calendar year	\$500.00	per response
	Emergency Response		
	Base Rate, plus	\$500.00	per hour, per unit
	Disposable materials	\$0.00	
	Contracted Services	\$500 + actual costs	
	Confined Space Rescue Stand-by	\$500.00	per request
	Confined Space Rescue Response	\$500 + actual costs	per response
Public Works	Fee Description		Unit
	Equipment Rental including operator:		
	Backhoe	\$159.75	per hour (one hour min.)
	Dump Truck	\$159.75	per hour (one hour min.)
	Labour:		
	Service Call / double time	\$159.75	per employee per hour (min 4 hrs)
	Service Call / time and half	\$128.00	per employee per hour (min 4 hrs)
	Service Call / normal business hours	\$85.00	per employee per hour (min 1 hr)
	Other:		
	External contractor and material mark-up	21.5%	
	Municipal Dock Rental	\$112.00	per foot per season

FEES AND CHARGES		2023	
Recreation and Parks	Fee Description		Unit
	Art & Margaret Fry Recreation Centre		
	Arena Ice Rental - Adult	\$130.00	hour
	Arena Ice Rental - Youth	\$65.00	hour
	Arena Ice Rental - Tournament*	\$1,600.00	per tournament
	Arena Ice Rental Tournament - Daily	\$700.00	daily
	Arena Ice Rental - Tournament additional hours*	\$55.00	hour
	Change fee	\$110.00	
	Locker Rental Fee	\$60.00	per season
	Arena Dry Floor	\$600.00	per day or part thereof
	Arena Dry Floor - Non-profit	\$450.00	per day or part thereof
	Arena Kitchen	\$190.00	per day or part thereof
	Arena Kitchen - Non-profit	\$120.00	per day or part thereof
	Arena Concession Area	\$50.00	per day or part thereof
	Arena - Child Day Pass (3-12 years)	\$4.50	day
	Arena - Child 10 Punch Pass (3-12 years)	\$37.50	10 times
	Arena - Child Season Pass (3-12 years)	\$160.00	season
	Arena - Youth/Senior Day Pass (13-18 years; 60+)	\$5.50	day
	Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+)	\$45.00	10 times
	Arena - Youth/Senior Season Pass (13-18 years; 60+)	\$200.00	season
	Arena - Adult Day Pass (19-59 years)	\$6.50	day
	Arena - Adult 10 Punch Pass (19-59 years)	\$52.50	10 times
	Arena - Adult Season Pass (19-59 years)	\$225.00	season
	Arena - Family Day Pass (related & living in one household)	\$14.00	day
	Arena - Family 10 Punch Pass (related & living in one household)	\$115.00	10 times
	Arena - Family Season Pass (related & living in one household)	\$500.00	season
	Skate Sharpening	\$5.00	
	Skate Sharpening - 10 Punch Pass	\$40.00	

FEES AND CHARGES		2023	
	Parks & Greenspace		
	Minto or Crocus - Ball Diamond	\$130.00	per day or part thereof
	Minto or Crocus - Ball Diamond*	\$910.00	season
	Crocus - Day Camp	\$1,300.00	season
	Crocus - Concession	\$120.00	per day or part thereof
	Minto - Concession	\$160.00	per day or part thereof
	Minto - Kitchen or Concession	\$80.00	per day or part thereof
	Minto - Program Room - program	\$16.00	hour
	Minto - Program Room - private event	\$45.00	first hour
	Minto - Program Room - private event	\$16.00	each additional hour
	Parks or Greenspace*	\$56.00	per day or part thereof
	Gazebo*	\$56.00	per day or part thereof
	Picnic Shelter*	\$56.00	per day or part thereof
	Community Garden Plot	\$40.00	season
Recreation and Parks	Fee Description		Unit
	Dawson City Swimming Pool		
	Swimming Pool Rental* - under 25 swimmers	\$130.00	hour
	Swimming Pool Rental* - additional fee for 25+ swimmers	\$35.00	hour
	Swimming Pool - Child Day Pass (3-12 years)	\$4.50	day
	Swimming Pool - Child 10 Punch Pass (3-12 years)	\$37.50	10 times
	Swimming Pool - Child Season Pass (3-12 years)	\$160.00	season
	Swimming Pool - Youth/Senior Day Pass (13-18 years; 60+)	\$5.50	day
	Swimming Pool - Youth/Senior 10 Punch Pass (13-18 years; 60+)	\$45.00	10 times
	Swimming Pool - Youth/Senior Season Pass (13-18 years; 60+)	\$200.00	season
	Swimming Pool - Adult Day Pass (19-59 years)	\$6.50	day
	Swimming Pool - Adult 10 Punch Pass (19-59 years)	\$52.50	10 times
	Swimming Pool - Adult Season Pass (19-59 years)	\$225.00	season
	Swimming Pool - Family Day Pass (related & living in one household)	\$14.00	day
	Swimming Pool - Family 10 Punch Pass (related & living in one household)	\$115.00	10 times
	Swimming Pool - Family Season Pass (related & living in one household)	\$500.00	season

FEES AND CHARGES		2023	
	Equipment Rental		
	Cross Country Ski , Snowshoe, or Kicksled Package*	\$10.00	per day
	Cross Country Ski , Snowshoe, or Kicksled Package*	\$20.00	3 days
	Cross Country Ski , Snowshoe, or Kicksled Package*	\$40.00	7 days
	Cross Country Ski , Snowshoe, or Kicksled Package - Child (3-12)	\$5.00	per day
	Cross Country Ski , Snowshoe, or Kicksled Package - Child (3-12)	\$10.00	3 days
	Cross Country Ski , Snowshoe, or Kicksled Package - Child (3-12)	\$20.00	7 days
	Coffee Urns	\$11.00	per day or part thereof
	Picnic Table	\$13.00	per day or part thereof
	Fitness Centre		
	Fitness Centre*	\$8.00	day
	Fitness Centre* , **	\$37.50	month
	Fitness Centre* , **	\$95.00	3 months
	Fitness Centre* , **	\$175.00	6 months
	Fitness Centre* , **	\$340.00	year
	Deposits		
	Damage Deposit - Facility	\$350.00	fully refundable if conditions met
	Damage Deposit - Parks or Greenspace	\$100.00	fully refundable if conditions met
	Damage Deposit - Equipment	\$20.00	fully refundable if conditions met
	Deposit - Key	\$40.00	fully refundable if conditions met
	Program Cancellation	\$10.00	
	* indicates a 10% discount for youth, seniors or registered non-profit		
	** indicates a 10% discount for residents within the municipal boundary		
Traffic Control	Fee Description	Fee	Unit
	Erection of Barriers for Public Utility	\$350.00	occasion
	Road Closure - Daily Fee	\$50.00	For each day over three days
	Temporary Road Closure Application Fee	\$75.00	occasion
Vehicle for Hire	Fee Description	Fee	
	Vehicle for Hire License or Renewal	\$100.00	per application
	Vehicle for Hire Operator's permit	\$30.00	per application

FEES AND CHARGES		2023	
Waste Management	Fee Description		Unit
	Waste Management Fee - Commerical Space	\$319.50	year
	Waste Management Fee - Institutional Residential	\$319.50	year
	Waste Management Fee - Non-vacant Institutional Space	\$319.50	year
	Waste Management Fee - Residential Unit (including B&B)	\$208.00	year
	Waste Management Fee - Mobile Refreshment Stands	\$22.00	week or portion thereof
	Waste Management Fee - Mobile Refreshment Stands	\$54.00	month
	Waste Management Fee - Mobile Refreshment Stands	\$162.00	season
	Waste Management Fee - Vacant Institutional Commercial Lot	\$319.50	year
	Waste Management Fee - Vacant Institutional Residential Lot	\$319.50	year
	Waste Management Fee - Vacant Non-Institutional Commercial Lot	\$319.50	year
	Waste Management Fee - Vacant Non-Institutional Residential Lot	\$208.00	year
Tipping Fees			
	White metals (non-refrigerant)	\$17.00	
	White metals (refrigerant)	\$50.00	
	Commercial by volume		
	Pickup partial	\$5.00	
	Pickup full	\$10.00	
	Dumptruck	\$35.00	
	Other (measured)	\$2.50	per cubic meter
	E-Waste	\$5.00	per piece
	Metals		
	Half pickup load	\$75.00	
	Full pickup load	\$150.00	
	Dumptruck	\$600.00	
	Other (measured)	\$35.00	per cubic meter
	Standard vehicle	\$250.00	
Water Delivery Service	Fee Description		Unit
	One delivery every two weeks	\$1,248.00	per year
	One delivery every two weeks	\$104.00	monthly installment payment
	One delivery per week	\$2,496.00	per year
	One delivery per week	\$208.00	monthly installment payment

FEES AND CHARGES		2023	
Water and Sewer Services	Seniors Discount on Total Water and Sewer Charges	(\$86.25)	quarterly, fee reflected in Water & Sewer fees
Water Services	Fee Description		Unit
	Private owned/occupied Residential/ Trondek Hwechin residential	\$677.00	per year - paid quarterly
	Privately owned/rental Residential - Seignor Discounted	\$394.00	per year
	Privately owned/rental Residential	\$677.00	per year - paid quarterly
	Commercial Residential	\$1,038.00	per year
	Hotel, motel, Inn, Hostel, Boarding Houses, Bed and Breakfast	\$130.00	per rentable room per year
	Non-Residential Cooking Facility - Commercial/Institutional Kitchens	\$546.00	per kitchen per year
	Non-Residential Cooking Facility - Community Halls	\$330.00	per kitchen per year
	Non-Residential Cooking Facility - Staff Kitchens	\$168.00	per kitchen per year
	Non-Residential Washroom - Restaurant, Lounge, Bar, Tavern, Casino	\$0.00	
	First (2) Units (Refer to Table "A" for unit calculation)	\$454.00	per unit per year
	Additional per unit rate for over (2) units (Refer to Table "A" for unit calculation)	\$146.00	per unit per year
	Non-Residential Washroom - Institutional	\$1,216.00	per washroom per year
	Non-Residential Washroom - Commercial and all other Non-Residential	\$195.00	per toilet / urinal per year
	Non-Residential Laundry Washing Machine - Institutional Washing Machine	\$1,216.00	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Washing Machine	\$1,000.00	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Guest Washing Machine	\$497.00	per machine per year
	Non-Residential Laundry Washing Machine - other Non-Residential Washing Machine	\$497.00	per machine per year
	Janitor Room - equiped with water outlet - Institutional	\$1,216.00	per janitorial room per year
	Janitor Room - equiped with water outlet - Commercial and all other Non-Residential	\$195.00	per janitorial room per year
	R.V. Park/Campground	\$92.00	per serviced space per year

FEES AND CHARGES		2023	
	School	\$1,087.00	per classroom per year
	Car Wash	\$1,000.00	per year
	Sewage Disposal Facility	\$362.00	per year
	Public Shower & Staff Shower	\$313.00	per shower per year
	Stand Alone Sink	\$168.00	per sink per year
	Water-Cooled Air Condition, refrigeration or freezer unit and ice machines	\$114.00	per horsepower, per year
	Bulk water pick up at pumphouse	\$4.25	per cubic metre
	Disconnection or reconnection of private water service	1 hr labour + 1 hrs equip. rental including operator + materials OR actual costs, whichever is greater	
Sewer Services	Fee Description		Unit
	Private owned/occupied Residential /Trondek Hwechin residential	\$513.00	per year - paid quarterly
	Private owned/occupied Residential - Seinor Discounted	\$299.00	
	Privately owned/rental Residential /Trondek Hwechin residential	\$513.00	per year - paid quarterly
	Privately owned/rental Residential	\$128.00	quarterly installment
	Commercial Residential	\$790.00	per year
	Hotel, motel, Inn, Hostel, Boarding Houses, Bed and Breakfast	\$96.90	per rentable room per year
	Non-Residential Cooking Facility - Commercial/Institutional Kitchens	\$417.00	per kitchen per year
	Non-Residential Cooking Facility - Community Halls	\$252.00	per kitchen per year
	Non-Residential Cooking Facility - Staff Kitchens	\$126.00	per kitchen per year
	Non-Residential Washroom - Restaurant, Lounge, Bar, Tavern, Casino		
	First (2) Units (Refer to Table "A" for unit calculation)	\$345.00	per unit per year
	Additional per unit rate for over (2) units (Refer to Table "A" for unit calculation)	\$110.00	per unit per year
	Non-Residential Washroom - Institutional	\$927.00	per washroom per year
	Non-Residential Washroom - Commercial and all other Non-Residential	\$140.00	per toilet / urinal per year
	Non-Residential Laundry Washing Machine - Institutional Washing Machine	\$927.00	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Washing Machine	\$763.00	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Guest Washing Machine	\$379.00	per machine per year
	Non-Residential Laundry Washing Machine - other Non-Residential Washing Machine	\$379.00	per machine per year
	Janitor Room - equiped with water outlet - Institutional	\$927.00	per janitorial room per year

FEES AND CHARGES		2023	
	Janitor Room - equiped with water outlet - Commercial and all other Non-Residential	\$148.00	per janitorial room per year
	R.V. Park/Campground	\$52.00	per serviced space per year
	School	\$826.00	per classroom per year
	Car Wash	\$763.00	per year
	Sewage Disposal Facility	\$274.00	per year
	Public Shower & Staff Shower	\$241.00	per shower per year
	Stand Alone Sink	\$126.00	per sink per year
	Disconnection or reconnection of private sewer service	2 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	
Water Delivery - Seniors	Seniors Water Delivery:		
	One delivery every two weeks, if eligibility requirements met per water delivery by	\$892.80	per year
	One delivery every two weeks, if eligibility requirements met per water delivery by	\$74.40	per monthly installment
	One delivery per week, if eligibility requirements met per water delivery bylaw	\$1,785.60	per year
	One delivery per week, if eligibility requirements met per water delivery bylaw	\$148.80	per monthly installment
W&S - Load Capacity	Load Capacity Charge-single family residential		
	Single family residential	\$1,650.75	per unit (includes 2 bathrooms)
	Single family residential	\$442.00	per additional bathroom
	Multi-family or commercial property	\$442.00	per water outlet
TABLE A:			
	151 - 200 = 8 units		
	201 - 250 = 10 units		
	251 - 300 = 12 units		
	301 - 350 = 14 units		
	351 - max = 16 units		
	Plus 2 units for each additional 50 seating capacity		



THE CITY OF DAWSON

2023 Tax Levy Bylaw

Bylaw No. 2023-02

WHEREAS section 265 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that a council may pass bylaws for municipal purposes; and

WHEREAS section 55(2) of the *Assessment and Taxation Act* requires that each municipality shall levy taxes upon all taxable real property within its jurisdiction; and

WHEREAS section 55(3) of the *Assessment and Taxation Act* provides for the establishment of different classes of real property, and varied tax rates according to the class of real property to be taxed; now

THEREFORE, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS:**

PART I - INTERPRETATION

1.00 Short Title

1.01 This bylaw may be cited as the **2023 Tax Levy Bylaw**.

2.00 Purpose

The purpose of this bylaw is to levy taxes for the year 2023.

3.00 Definitions

3.01 In this Bylaw:

- (a) Unless expressly provided for elsewhere within this bylaw the provisions of the Interpretations Act (RSY 2002, c. 125) shall apply;
- (b) “city” means the City of Dawson;
- (c) “council” means the council of the City of Dawson;
- (d) “residential” means all property used primarily for residential purposes and designated one of the following assessment codes on the “City of Dawson Assessment Roll”: REC, RMH, RS1, RS2, RSC, or RSM.
- (e) “non-Residential” means all property used primarily for commercial, industrial and public purposes and designated one of the following assessment codes on the “City of Dawson Assessment Roll”: CG, CMC, CMH, CML, CMS, INS, MHI, MSI, NOZ, OSP, PI, PLM, PRC, or QRY.



THE CITY OF DAWSON

2023 Tax Levy Bylaw

Bylaw No. 2023-02

- (f) “vacant residential” means all property classified as “Vacant” as defined in section 2.01 (g)(a) of the Taxation of Vacant Lands Policy (2022-02).

PART II – APPLICATION

4.00 Tax Rates Established

4.01 A general tax for the year 2023 shall be levied upon all taxable real property in the City of Dawson classified “non-residential” at the rate of 1.94 percent.

4.02 A general tax for the year 2023 shall be levied upon all taxable real property in the City of Dawson classified “residential” at the rate 1.63 percent.

5.00 Minimum Tax

5.01 The minimum tax for the year 2023 on any real property classified “residential” shall be eight hundred dollars (\$840.00) except for real property with a legal address in West Dawson where the minimum tax shall be three hundred and fifty dollars (\$350.00).

5.02 The minimum tax for the year 2023 on any real property classified “non-residential” shall be eleven hundred dollars (\$1,155.00).

6.00 Minimum Vacant Residential Land Tax

6.01 The minimum tax for the year 2023 on any real property classified as “vacant residential” shall be sixteen hundred dollars (\$1,600.00).

PART III – FORCE AND EFFECT

7.00 Severability

7.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.



THE CITY OF DAWSON

2023 Tax Levy Bylaw

Bylaw No. 2023-02

8.00 Bylaw Repealed

8.01 Bylaw 2022-04, and amendments thereto, are hereby repealed.

8.02 All previous year's tax levies as presented in property tax notices from the City of Dawson shall continue to apply.

9.00 Enactment

9.01 This bylaw shall be deemed to have been in full force and effect on January 1, 2023.

10.00 Bylaw Readings

Readings	Date of Reading
FIRST	March 8, 2023
SECOND	March 22, 2023
THIRD and FINAL	

William Kendrick, Mayor
Presiding Officer

David Henderson, CAO
Chief Administrative Officer

CFO, Mayor & Council
City of Dawson
Box 308
Dawson City, YT
Y0B 1G0

February 26, 2023

Re: Vacant Residential Land
Property D8500001001050, 714 8th Avenue, Lot J 1 & 2

We were caught off guard by the letter we received on December 30, 2022 stating that our property would be included new Taxation of Vacant Residential Lands Policy. We have lived and raised a family on the same parcel of land for over 30 years now. During which time we assumed that because the lot had been amalgamated for tax purposes it essentially would be treated as one property.

We have attached a map with highlights of why we believe we would not fall into the policy for developable vacant area. In short, our family home, the only residence on the property is on both lots. The decks and foundation which includes a retaining wall all fall onto what is deemed the vacant lot. Furthermore, like many properties on 8th avenue, ours is dug into the hill. Any vacant land above our driveway is too steep for development and is currently being held back from sloughing by another retaining wall. Additionally as you can see on the map. The only off street parking area for the entire property is on the "vacant" land. This could not be changed. With all that there would about 1000sq of space available for development. Well below the 2500sq required for R1 zoning.

Lastly with respects to our property and an issue that effects many properties adjacent to the hill behind town, water runoff. The lot deemed vacant is located next to a public road and then the 9th avenue trail network. Every year we have a steady flow of water that comes down and angles into this portion of our property. It does not effect our use of the property as this area is where our driveway, yard and greenhouse area. But if a dwelling were to be erected on this portion of property it would face many ground stabilization issues.

We understand the need for more land in this town and understand why it's in such high demand. When we came to Dawson over 35 years ago we had the same dream of owning a home and raising a family. And now that our children have grown we look forward to reinterment and enjoying our home more than ever. We truly live in one of the most beautiful and functional places in Canada.

We would like to appeal the decision to include our property in the vacant residential policy. We would be happy to meet with City representatives for a site visit of our property or answer further questions.

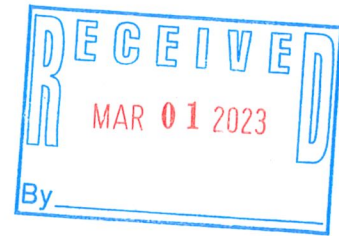
Thank you for your time and consideration of this matter.

Heinz & Claudia Naef

A handwritten signature in black ink, consisting of two parts. The upper part is a stylized, cursive signature that appears to be 'Heinz' followed by a flourish. The lower part is a more legible signature that reads 'C. Naef' with a long horizontal stroke extending to the right.



Map#1: Property including Lot 1 & 2 Block J Menzies Addition. Displaying reasons believed to exclude this lot from the new vacant land policy.



February 28, 2023

Honorable Minister Richard Mostyn
Community Services
Government of Yukon
Box 2703
Whitehorse, YT
Y1A 2C6

Mayor Bill Kendrick
City of Dawson
Box 308
Dawson City, Yukon
Y0B 1G0

Dear Minister Mostyn and Mayor Kendrick,

Re: Klondike Highway Subdivision Master Plan

Once again, thank you for the opportunity to provide our recommendations for the Klondike Highway Master Plan. I'm pleased to inform you of Tr'ondëk Hwëch'in's (TH) support for the Klondike Highway Master Plan as it has currently been presented.

TH Council originally expressed concerns about the Dome Road Master Plan, particularly regarding Parcels A and C. Government of Yukon (YG) Community Services subsequently revised the plans to focus primarily on the lower portions only (Parcels D and F).

I want to thank the City of Dawson and Community Services for taking TH's recommendations into consideration and adapting the Master Plan to address our concerns, we can appreciate the revised plan expanding out towards the Klondike Valley.

Included in this letter is the Tr'ondëk Hwëch'in Council Resolution that was passed on February 15, 2023. This Resolution notes that our support is based on our continued collaboration, we look forward to TH working closely with the City of Dawson and YG counterparts as the planning process continues through each stage.

As land use planning is a key priority for TH, it is important that we continue to play an active role and be part of any working groups associated with this project going forward. Collaboration, co-planning and co-management of projects, lands and dispositions, will result in better outcomes for all that reside within our Traditional Territory.

We look forward to continuing to collaborate on this project to ensure the development of this new subdivision occurs in a tr'ehudé (good way), which respects the needs of our community and includes a healthy environment.

Sincerely,

A handwritten signature in black ink, appearing to read 'Roberta Joseph', written in a cursive style.

Roberta Joseph

Hähkè, Tr'ondèk Hwèch'in

cc. TH Council
City of Dawson Council
Brenda Butterworth-Carr, Executive Director