

CITY OF DAWSON
AGENDA-BUDGET MEETING #C24-23
DATE: Tuesday December 10, 2024
TIME: 7:00 PM
LOCATION: City of Dawson Council Chambers

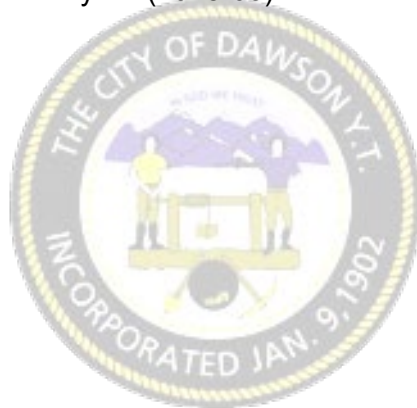
Join Zoom Meeting

<https://us02web.zoom.us/j/82264749824?pwd=w4B3dQ3iV0NnK1lUcljIWFxsmfsUYa.1>

Meeting ID: **822 6474 9824**

Passcode: **115568**

- 1. CALL TO ORDER**
- 2. ACCEPTANCE OF ADDENDUM & ADOPTION OF AGENDA**
 - 2.1. Budget Meeting C24-23
- 3. Budget presentation (Q & A)**
- 4. BYLAWS & POLICIES**
 - 4.1. 2025 Annual Operating Budget and Capital Expenditure Bylaw (2025-01)-First Reading
 - 4.2. 2025 Tax Levy Bylaw (2025-02)-First Reading
 - 4.3. Fees and Charges 2025 Amendment bylaw (2025-03)-First Reading
- 5. PUBLIC QUESTIONS**
- 6. ADJOURNMENT**





Budget 2025
Municipal
Financial
Challenges
CITY OF DAWSON

Review of Fundamentals

2% Property Tax Increase

(approx. \$70,000)

2% Fees and Services Charge Increase

Labor - approx. 50% of Budget –

(approx. 120,000) CBA & steps

CPI - approx. 2.1%

(approx. 100,000) material/cont.

Increased Allocations to reserves

governed by Collective agreement and step increases

Starting Point



Parameters	Characteristics
Current Levels of Service	<ul style="list-style-type: none"> Assuming to begin with that we will continue with the current level of services unless noted differently Roads / water / Sewer / Waste /Bylaw/ Recreation
Known Cost Increases	<ul style="list-style-type: none"> The City Workforce is unionized and has a collective agreement in place Wages form approx. 50% of the operating budget The Collective agreement has a 2.5% wage increase for 2025 The Management bylaw has A CPI or 2.5% capped wage increase All staff areas have a grid process whereby wages move up a place on the grid with time and a good work review Various contracts have annual cost increases built in YG Cost of Waste Treatment plant increases between 5-15% annually
Inflation	<ul style="list-style-type: none"> Procurement utilizes several approaches based on competitive bidding where possible - CPI has seen the costs of goods increase across the board with particularly high increases in construction related fields , steel and concrete, which primarily impacts capital and project budgeting but also affects operations Approx 50% of the operating Budget is the purchase of goods & services
Council Decisions or Gov Programs	<ul style="list-style-type: none"> Council decided to move forward with the Official Community Plan update and the associated Comprehensive Zoning Bylaw and Heritage plan update – these projects are funded partially by City Reserve funds and partially by Housing Accelerator Funds. Food Compost units

Municipal Financial Challenges

- ❑ Asset Management - Aged Facilities & Equipment
- ❑ Significant increase of CPI
- ❑ Population Growth
- ❑ Services
- ❑ HR challenges
- ❑ Long-term growth of community

Aged Facilities & Equipment

Asset Management

City of Dawson Asset Management Policy 2019 – 01

PSAB 3150 – Tangible Capital Assets – on Statement of Financial Position

The purpose of this policy is to set guidelines for implementing organization-wide asset management processes within the City of Dawson.

Aged Facilities & Equipment

Asset Management Steps Taken to Date

- Asset Values are documented on Financial statements as per PSAB
- Assets are entered into Asset Management Software Lucidity
- NWT Tools used to for Asset Mgt by Proj. Mgr. for AMP Draft
- Annual Operating Budgets are primary tool for maintenance Cost Mgt
- Replacement /Major Mtc. are Budgeted through Capital & Project Budgets

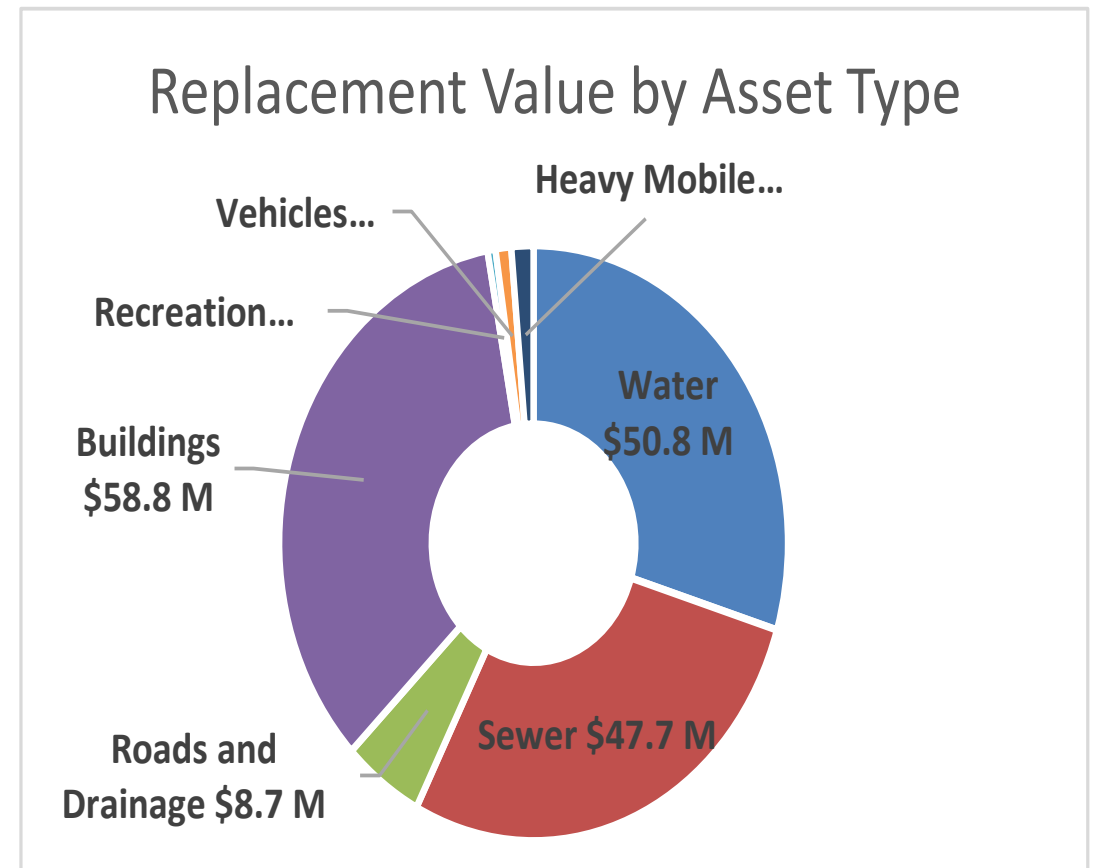
Replacement is dependent on Policies/programs at Replacement

Current State of Assets

The City of Dawson delivers services to approximately 2,350 (2018) residents across a land base of 3,245 ha. The City of Dawson is responsible for \$171 million in community-owned assets that enable the provision of core services including clean water, sanitation, recreation and more.

Over 29.5% of these assets, by value, are associated with the water infrastructure.

Community-owned assets have an average age of 22 years, with 44 % of their expected useful life remaining.



Asset Criticality and Risk

Understanding the criticality and risk of community assets helps inform priorities for asset renewal and replacement. Results from the criticality and risk assessments completed as part of this AMP are included in the AMP

The City of Dawson's most critical assets include:

- Water infrastructure (underground pipes, treatment plant, staff)
- Sewer service (Gravity mains, force mains, lift station, staff)
- Road and drainage (storm water pipes, trailer pulled steam boiler, roads, staff)
- The administration/firehall building, the Public Works building
- Waste Collection and disposal

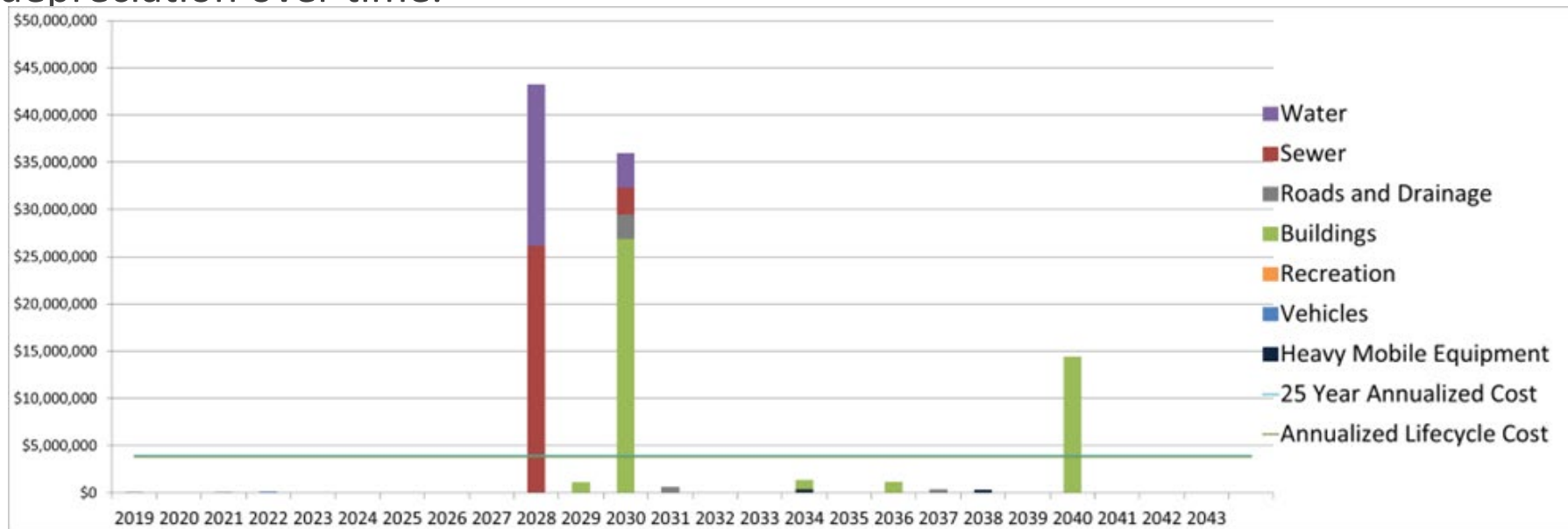
Based on the risk assessment, events identified as 'high' or 'very high' risk include:

- Flood protection is inadequate in the event of a 1/200-year flood
- Changing Climate conditions causing more/less precipitation, permafrost degradation, and wildfires
- Prolonged power outage

Cost Requirements

The total cost of projects identified to address key issues is **\$91 million (excluding the lagoon)** over the next 25 years. This is the cost for the planned projects as directed by community needs and requirements for continued quality service to the community.

The following graph shows the 25-year unoptimized plan for the renewal of assets based on their depreciation over time.



Significant increase of CPI

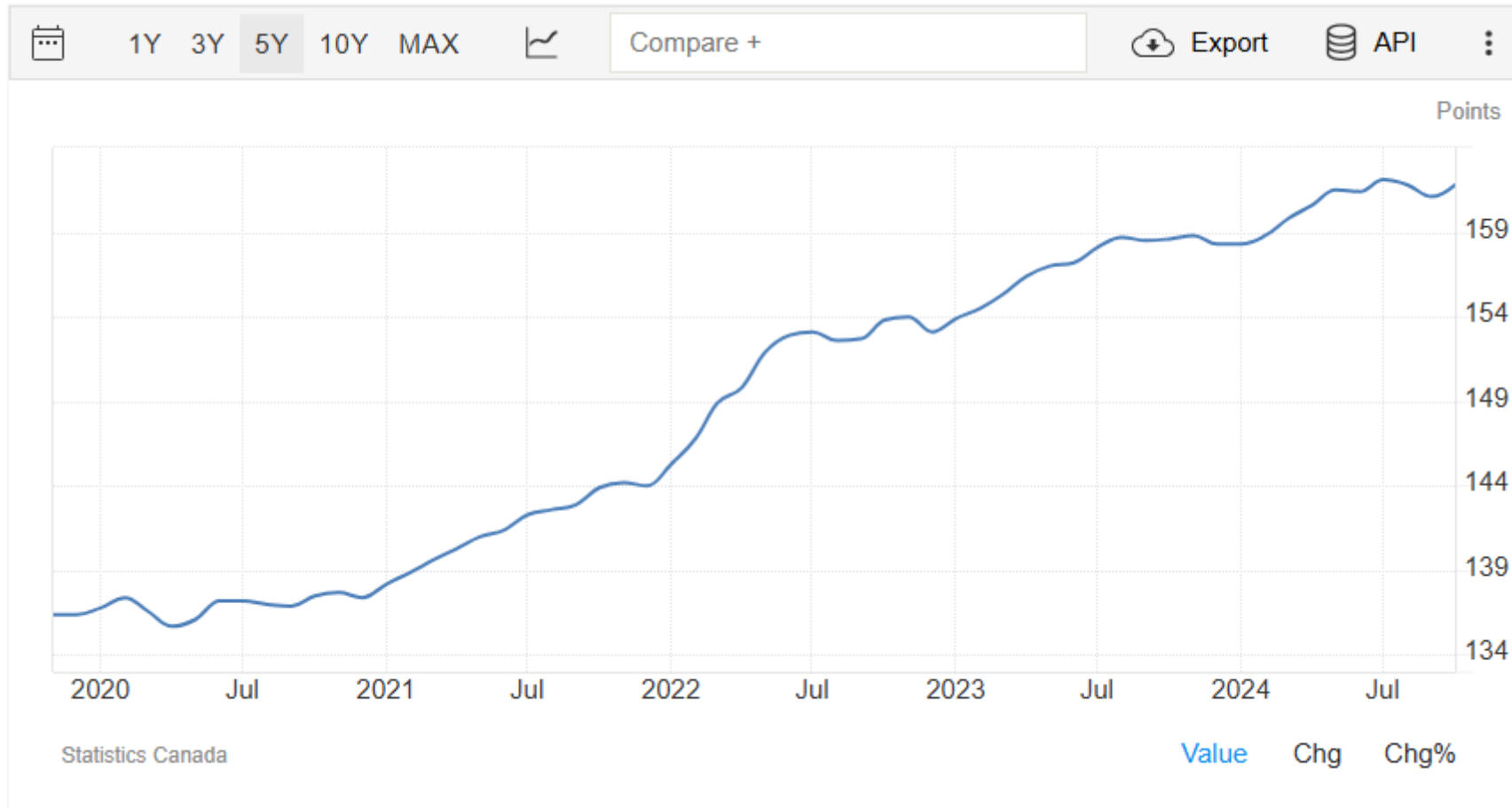
The Consumer Price Index (CPI) represents changes in prices as experienced by Canadian consumers. It measures price change by comparing, through time, the cost of a fixed basket of goods and services. Since the basket contains goods and services of unchanging or equivalent quantity and quality, the index reflects only pure price change.

The CPI is widely used as an indicator of the change in the general level of consumer prices or the rate of inflation. Since the purchasing power of money is affected by changes in prices, the CPI is useful to all Canadians. Consumers can compare movements in the CPI to changes in their personal income to monitor and evaluate changes in their financial situation.

Significant increase of CPI

	Relative importance	October 2023	September 2024	October 2024	September to October 2024	October 2023 to October 2024
	%	(2002=100)	(2002=100)	(2002=100)	% change	% change
Canada	100.00	158.6	161.1	161.8	0.4	2.0
Newfoundland and Labrador	1.30	160.2	161.9	161.9	0.0	1.1
Prince Edward Island	0.38	163.4	165.3	165.5	0.1	1.3
Nova Scotia	2.47	162.2	164.1	164.6	0.3	1.5
New Brunswick	1.87	158.8	160.7	161.6	0.6	1.8
Quebec	20.34	155.4	157.4	157.9	0.3	1.6
Ontario	40.80	160.3	162.8	163.5	0.4	2.0
Manitoba	3.15	159.6	160.4	161.4	0.6	1.1
Saskatchewan	2.80	160.6	162.3	163.1	0.5	1.6
Alberta	11.74	165.2	169.2	170.1	0.5	3.0
British Columbia	14.99	152.6	155.8	156.2	0.3	2.4
Whitehorse	0.07	156.1	159.7	159.6	-0.1	2.2
Yellowknife	0.07	157.1	159.4	160.8	0.9	2.4
Iqaluit (Dec. 2002=100)	0.02	141.5	144.2	143.6	-0.4	1.5

Significant increase of CPI



Significant increase of CPI

- ❑ CPI has increased about 18% from 2020 to 2024;
- ❑ COVID-19 has contributed major increase in CPI;
- ❑ Significant increase of CPI in past years has increased operating cost of municipality

- ❑ Population of Dawson City , as Per Yukon Statistics, increases 6% rom 2020 to 2024

Services



Water Delivery Services

	2021	2022	2023	2024 (partial)	2025
Revenue	60,213	64,422	74,840	70,901	
Expenses	108,609	115,258	106106	87,659	
Net	(48,396)	(50,836)	(31,266)	(16,758)	
Loss	80%	79%	42%	24%	

Services



Seniors Discounts

	2022	2023	2024	2025
Property Tax (Homeowner Grant)		>61 yrs less \$150	>62 yrs less \$100	>63 Yrs less \$50
Cable TV	Approx 10%	Approx 7%	Approx 7%	Approx 7%
Water / Wastewater		>61 yrs	>62 yr	>63 Yrs

Services

Seniors Discounts

Rationale for eliminating Senior Based Discounts

1. Age groups with highest poverty level - Children / Working Age Singles / First Nation Citizens
2. Senior Discounts on municipal services shift burden to other Taxpayers including groups with higher poverty rates
3. Municipal services do not focus on social economic programs – Upper levels of government are primarily responsible for programs focused on social economic needs and redistribution of wealth.
4. Inability of municipality to gear programs to income due to data access

Comparative HR market



HR Turnover

Human Resources Turnover	2024
Fully staffed Union FTE	36.65
Avg staffing level	34
Turnover ratio	41.85
Staffing changes	14 regular + 1 seasonal

Long-term growth of community

- Long-term community strategic plan;
- Long-term Financial plan;
- Annual budget

Long-term growth of community Strategic Planning / Priorities

A long-term community strategic plan is a document that outlines a community's vision, goals, and strategies for the future. It can include a plan of action to achieve the community's vision, and may address social, environmental, economic, and civic leadership issues.

Involve the community: Engage all community members in the planning process.

Set a timeline: The plan should be for a minimum of 10 years.

Identify priorities: Identify the community's priorities and aspirations.

Include a vision: The plan should include a vision, mission, and values.

Set objectives: The plan should include strategic objectives and strategies to achieve those objectives.

Address the quadruple bottom line: The plan should address social, environmental, economic, and civic leadership issues.

Include a monitoring and reviewing process: The plan should include a process for monitoring and reviewing progress.

Include a funding strategy: The plan should include a strategy for funding.

Long-term growth of community planning /

Long-term financial planning involves projecting revenues, expenses, and key factors that have a financial impact on the organization. Understanding long-term trends and potential risk factors that may impact overall financial sustainability allows the municipality to proactively address these issues.

Going through a long-term financial planning process allows decision makers to focus on long-term objectives, encourages strategic thinking, and promotes overall awareness for financial literacy in an organization. Long-term financial planning creates commitment and motivation to provide a guide for decision-making.

Long-term financial planning relates to strategic planning, developing financial policies, capital improvement planning, and budgeting, but it is inherently different, as shown in the table below. Each process fulfills a different combination of planning purposes. As such, long-term financial planning is most valuable when accompanied by these other planning processes and often communicated together.

Operating Budget Notes from presentation 1

Gen Gov / Admin

Insurance +10% (35K)
allocation to reserve (255,000)
dev Grant (55,000)

Planning

allocation to reserves (\$56k)

Additional

Consolidation of expenses / services in Admin (it/insurance)
Reassignment of reporting entity - bylaw
Reallocation of expenses within department (Rec center)

2025 Operating Budget

2025 Operating Budget Summary

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 Actual at Nov 20 2024	2025 Budget	% Change from 2024 Budget
REVENUE							
General Municipality:	6,059,057	6,294,721	6,619,438	7,095,994	7,161,801	7,467,554	5.24%
Cable	221,460	225,933	192,034	200,586	167,191	189,421	-5.57%
Protective Services:	21,380	31,834	66,109	25,379	11,013	15,329	-39.60%
Public Works:	1,952,505	2,051,707	2,212,692	2,423,319	2,243,545	2,482,259	2.43%
Public Health - Cemetery	2,400	4,300	7,800	4,300	36,397	4,300	0.00%
Planning	71,715	22,516	34,166	56,400	20,744	86,800	53.90%
Recreation:	257,348	266,184	317,722	305,140	267,228	363,637	19.17%
TOTAL REVENUE:	8,585,865	8,897,195	9,449,961	10,111,118	9,907,918	10,609,300	4.93%
EXPENDITURES:							
General Municipality:	1,793,140	1,877,123	1,975,502	2,186,000	1,672,727	2,752,677	25.92%
Cable	221,146	255,116	303,411	241,323	157,382	400,798	66.08%
Protective Services:	333,007	326,151	316,559	434,150	315,845	440,659	1.50%
Public Works:	3,318,531	3,779,998	5,050,381	4,625,997	3,250,066	4,655,460	0.64%
Public Health - Cemetery	-	3,265	1,250	8,000	-	5,000	-37.50%
Planning	196,525	286,753	375,325	414,500	269,694	478,005	15.32%
Recreation:	1,597,536	1,650,802	2,051,153	1,817,776	1,612,144	1,872,983	3.04%
TOTAL EXPENDITURES:	7,459,885	8,179,209	10,073,581	9,727,747	7,277,857	10,605,583	9.02%
OPERATING SURPLUS (DEFICIT)	1,125,980	717,986	(623,620)	383,370	2,630,061	3,717	-99.03%
TOTAL WAGES AND BENEFITS	3,474,907	3,923,846	4,180,289	4,268,855	3,608,089	4,273,219	0.10%

2025 Operating Budget Summary

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 Actual at Nov 20 2024	2025 Bu
REVENUE						
General Municipality:						
General Taxation	2,234,823	2,373,675	2,507,050	2,672,363	2,656,526	2
Grants in Lieu of Taxes	1,011,280	1,075,535	1,149,270	1,214,929	1,211,667	1
Grants	2,600,224	2,668,245	2,732,173	3,002,102	3,035,704	3
Penalties and Interest	23,917	28,942	27,610	25,600	41,878	
Other Revenue	29,634	10,771	84,222	45,000	125,103	
Bylaw Enforcement	3,025	7,601	3,180	6,000	2,190	
Sale of Services	156,154	129,952	115,932	130,000	88,733	
General Municipality:	6,059,057	6,294,721	6,619,438	7,095,994	7,161,801	7
Cable	221,460	225,933	192,034	200,586	167,191	
Protective Services:						
Fire Protection	21,380	30,650	66,109	25,379	11,013	
Emergency Measures	-	1,184	-	-	-	
Protective Services:	21,380	31,834	66,109	25,379	11,013	
Public Works:						
Water Services	914,873	930,713	1,012,027	1,027,286	966,649	1
Sewer Services	622,012	624,559	673,340	696,947	641,009	
Waste Management	363,896	426,030	424,791	601,461	464,205	
Other Revenue	51,724	70,405	102,535	97,625	171,682	
Public Works:	1,952,505	2,051,707	2,212,692	2,423,319	2,243,545	2
Public Health - Cemetery	2,400	4,300	7,800	4,300	36,397	
Planning	71,715	22,516	34,166	56,400	20,744	

2025 Operating Budget Summary

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 Actual at Nov 20 2024	2025 Budget	% Change from 2024 Budget
EXPENDITURES:							
General Municipality:							
Mayor and Council	157,223	171,381	186,897	197,485	156,956	212,629	7.67%
Council Election	8,370	8,492	-	20,000	11,700	11,489	-42.56%
Grants/Subsidies	185,463	169,028	159,499	215,241	90,010	241,037	11.98%
Administration	1,195,795	1,239,741	1,343,946	1,436,081	1,138,924	1,907,066	32.80%
Other Property Expenses	2,668	9,911	19,018	21,000	21,261	33,000	57.14%
Computer information Syst	115,589	91,527	117,732	106,600	131,321	151,739	42.34%
Communications	24,541	68,177	22,560	44,180	12,068	44,180	0.00%
Municipal Safety Program	103,491	118,867	125,850	145,413	110,487	151,537	4.21%
General Municipality:	1,793,140	1,877,123	1,975,502	2,186,000	1,672,727	2,752,677	25.92%
Cable	221,146	255,116	303,411	241,323	157,382	400,798	66.08%
Protective Services:							
Fire Protection	310,706	301,873	291,282	396,065	291,757	396,634	0.14%
Emergency Measures	22,301	24,278	25,276	38,085	24,087	44,025	15.60%
Protective Services:	333,007	326,151	316,559	434,150	315,845	440,659	1.50%
Public Works:							
Common	371,015	491,092	607,093	519,946	517,967	603,365	16.04%
Roads and Streets - Summe	127,460	121,369	131,950	129,611	166,199	138,296	6.70%
Roads and Streets - winter	293,376	357,117	267,984	417,995	158,597	395,101	-5.48%
Sidewalks	35,775	12,384	17,897	18,479	47,233	71,116	284.85%
Dock	258	1,309	3,374	150	150	150	0.00%
Surface Drainage	32,161	81,870	59,710	80,290	20,507	51,599	-35.73%
Water Services	1,150,399	1,213,957	1,589,868	1,471,038	905,320	1,461,940	-0.62%
Sewer Services	239,860	218,989	262,793	262,161	207,040	322,276	22.93%
Waste Water Treatment Pla	221,031	221,534	218,897	232,000	56,058	247,071	6.50%
Waste Management	494,409	488,637	1,238,468	691,643	440,926	648,251	-6.27%
Building Maintenance	352,788	374,410	389,263	398,110	327,013	400,712	0.65%
Waste Diversion	-	197,330	263,083	404,575	403,056	315,583	-22.00%
Public Works:	3,318,531	3,779,998	5,050,381	4,625,997	3,250,066	4,655,460	0.64%
Public Health - Cemetery	-	3,265	1,250	8,000	-	5,000	-37.50%
Planning	196,525	286,753	375,325	414,500	269,694	478,005	15.32%
Recreation:							
Recreation Common	229,745	243,844	352,439	275,746	325,329	398,144	44.39%
Programing & Events	291,116	254,682	309,189	286,633	227,941	284,977	-0.58%
AMFRC	596,855	595,975	675,960	682,020	512,513	581,691	-14.71%
Water Front	45,495	35,915	26,237	39,911	15,357	41,146	3.10%
Pool	184,627	233,896	240,238	225,330	209,599	239,734	6.39%
Green Space	249,698	286,491	447,090	308,138	321,403	327,290	6.22%
Recreation:	1,597,536	1,650,802	2,051,153	1,817,776	1,612,144	1,872,983	3.04%
TOTAL EXPENDITURES:	7,459,885	8,179,209	10,073,581	9,727,747	7,277,857	10,605,583	9.02%
OPERATING SURPLUS (DEFICIT)	1,125,980	717,986	(623,620)	383,370	2,630,061	3,717	-99.03%
TOTAL WAGES AND BENEFITS	3,474,907	3,923,846	4,180,289	4,268,855	3,608,089	4,273,219	0.10%

2025 Operating Budget Department Summary

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 Actual at Nov 20 2024	2025 Budget	% Change from 2024 Budget
Property Taxes / Pmt in Lieu	3,246,103	3,449,210	3,656,320	3,887,292	3,868,192	4,013,455	3.25%
Comprehensive Municipal Grant	2,562,359	2,600,592	2,655,851	2,922,102	2,922,102	3,058,147	4.66%
	<u>5,808,462</u>	<u>6,049,802</u>	<u>6,312,171</u>	<u>6,809,394</u>	<u>6,790,294</u>	<u>7,071,602</u>	<u>3.85%</u>
Departmental Expenses Net of Department Revenue							
Gen Gov	(1,540,145)	(1,631,169)	(1,920,985)	(1,903,100)	(1,264,823)	(2,357,425)	23.87%
Public Works	(1,366,026)	(1,728,291)	(2,837,689)	(2,202,678)	(1,006,520)	(2,173,201)	-1.34%
Planning	(124,810)	(264,237)	(341,159)	(358,100)	(248,950)	(391,205)	9.24%
Fire	(311,627)	(294,317)	(250,450)	(408,772)	(304,832)	(425,331)	4.05%
Recreation	(1,340,188)	(1,384,618)	(1,733,430)	(1,512,636)	(1,344,916)	(1,509,346)	-0.22%
Cable	314	(29,183)	(111,377)	(40,738)	9,809	(211,377)	418.88%
Unallocated (outstanding 2023 invoices)							
Net Expenses	<u>(4,682,482)</u>	<u>(5,331,816)</u>	<u>(7,195,091)</u>	<u>(6,426,024)</u>	<u>(4,160,233)</u>	<u>(7,067,885)</u>	<u>9.99%</u>
Net Operating Surplus	1,125,980	717,986	(882,920)	383,370	2,630,061	3,717	-99.03%

2025 Projects Budget Summary

2025 Project Budget Summary

2025-2029 Project summary By Department

<u>Department</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>5 Years Total</u>
Fleet	100,000	190,000	105,000	160,000	-	555,000
Public Works	1,030,511	450,000	155,000	263,000	-	1,898,511
Water and Wastewater	4,910,000	6,468,426	-	-	125,000	11,503,426
Administration	1,276,534	-	-	15,000	-	1,291,534
Recreation	485,000	10,000	65,000,000	-	-	65,495,000
Planning	335,000	500,000	-	500,000	-	1,335,000
Fire / Emergency Services	762,000	-	60,000	-	47,000	869,000
Minor Equipment Plan	88,000	91,000	-	15,000	-	194,000
Total	8,987,045	7,709,426	65,320,000	953,000	172,000	83,141,471

2025 Project Budget Summary

2025-2029 Project summary By Fund Resources

<u>Fund Resources</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029 5 Years Total</u>	
Facilities Reserve	10,000	10,000	-	160,000	-	180,000
Equipment Reserve	535,000	265,000	105,000	278,000	-	1,183,000
Water/ Sewer Reserve	10,000	-	-	-	-	10,000
Waste Reserve	-	-	-	-	-	-
Road Reserve	15,000	-	-	-	-	15,000
Land Deve. Reserve	80,000	-	-	-	-	80,000
Other Reserves	515,000	-	-	-	-	515,000
CCBF	2,567,045	50,000	120,000	-	-	2,737,045
Other Funders	5,130,000	7,384,426	65,095,000	515,000	172,000	78,296,426
Borrowing	-	-	-	-	-	-
OP Surplus	125,000	-	-	-	-	125,000
Taxes	-	-	-	-	-	-
Others	-	-	-	-	-	-
Total	8,987,045	7,709,426	65,320,000	953,000	172,000	83,141,471

2025 Project Budget Summary

Public Works

Project Name	2025													
	2025 Cost	Facilities Reserve	Equipment Reserve	Water/Sewer Reserve	Waste Reserve	Road Reserve	Land Deve. Reserve	Other Reserves	CCBF	Other Funders	Borrowing	OP Surplus	Taxes	Others
Fleet														
Bylaw Vehicle	60,000		60,000											
Recreation Ford F150	40,000		40,000											
	100,000	-	100,000	-	-	-	-	-	-	-	-	-	-	-
Public Works														
Household Collection Bins	150,511							150,511						
Metal removal (landfill)	200,000							200,000						
In-Town Backhoe (Caterpillar)	175,000		175,000											
Street Signs	15,000					15,000								
Solid Waste Management	40,000								40,000					
Solid Waste Diversion Center Electronic, Be	450,000							450,000						
	1,030,511	-	175,000	-	-	15,000	-	-	800,511	40,000	-	-	-	-
Water and Wastewater														
Water Meter Supply and Installation RFP	400,000							400,000						
Phase 2 - Reservoir Construction (COF)	4,000,000								4,000,000					
North End Service Construction	500,000								500,000					
Mobile Generator (Bonanza Gold Lift Station)	10,000			10,000										
	4,910,000	-	-	10,000	-	-	-	-	400,000	4,500,000	-	-	-	-

2025 Project Budget Summary

Fire & Protection

Project Name	2025													
	2025 Cost	Facilities Reserve	Equipment Reserve	Water/ Sewer Reserve	Waste Reserve	Road Reserve	Land Deve. Reserve	Other Reserves	CCBF	Other Funders	Borrowing	OP Surplus	Taxes	Others
Fire / Emergency Services														
Fire Engine	450,000							450,000						
Jordair Air Compressor	75,000		75,000											
Upgrades to Training Facility	50,000											50,000		
Extrication Equipment	12,000									12,000				
SCBA Gear	80,000		80,000											
Ladder Truck Upgrades	25,000		25,000											
Space Needs assessment PW & Fire)	40,000									40,000				
Drone Equipment & Training	30,000											30,000		
	762,000	-	180,000	-	-	-	-	450,000	-	52,000	-	80,000	-	-
Minor Equipment Plan														
Fire - Other Equipment														
Helmets	3,000									3,000				
	3,000	-	-	-	-	-	-	-	-	3,000	-	-	-	-

2025 Project Budget Summary

Planning & Development

Project Name	2025													
	2025 Cost	Facilities Reserve	Equipment Reserve	Water/ Sewer Reserve	Waste Reserve	Road Reserve	Land Deve. Reserve	Other Reserves	CCBF	Other Funders	Borrowing	OP Surplus	Taxes	Others
Planning														
Surveying "parts" and "roads" (COF)														
GIS system (COF)	25,000									25,000				
OCP Review	160,000							80,000		80,000				
Heritage Management Plan	150,000									150,000				
	335,000	-	-	-	-	-	80,000	-	-	255,000	-	-	-	-

2025 Project Budget Summary

Admin & Others

		2025												
Project Name	2025 Cost	Facilities Reserve	Equipment Reserve	Water/ Sewer Reserve	Waste Reserve	Road Reserve	Land Deve. Reserve	Other Reserves	CCBF	Other Funders	Borrowing	OP Surplus	Taxes	Others
Administration														
Phone System	40,000		40,000											
Records Management CP14	20,000									20,000				
CBC Restoration Design Phase 2	96,534								96,534					
CBC Restoration Phase 2	1,120,000								1,120,000					
	1,276,534	-	40,000	-	-	-	-	-	1,216,534	20,000	-	-	-	-
Minor Equipment Plan														
Workstations and Computers														
CAO / Clerk /HR/PS/By	10,000													10,000
Finance (4)	10,000													10,000
Public Works (2)	5,000													5,000
Recreation (7)	14,000													14,000
Fire (3)	6,000													6,000
	45,000	-	-	-	-	-	-	-	-		-	45,000	-	-

2025 Taxation Projection

2025 Taxation Projection- Municipal Tax

Property	2024	Propose	2024	Propose	2025
	Tax rate	Increase/decrease	2024 Proposed Minimum Tax	Increase/decrease	Purposed Minimum Tax
Residential	1.61	2.00%	1.6422	880.00	880.00
Non Residential	1.92	2.00%	1.9584	1,215.00	1,215.00

Asset Class	Description	Assets value	Tax Total rate	Tax \$
Residence			1.6422	880.00
REC	RECREATIONAL COTTAGE	11,370.00	1.6422	370.00
RMH	RESIDENTIAL MOBILE HOME	1,882,280.00	1.6422	31,489.02
RS1	SINGLE RESIDENT	47,536,560.00	1.6422	807,104.50
RS2	DUPLEX OR 2 FAMILY RESIDENTIAL	1,146,760.00	1.6422	18,832.09
RSC	COUNTRY RESIDENTIAL	21,455,880.00	1.6422	358,773.51
RSM	MULTI RESIDENTIAL, ROW HOUSE	10,861,940.00	1.6422	179,033.08
OSP	OPEN SPACE, HINTERLAND (Cerr)	-	1.6422	-
NOZ	NO ZONING, NO USE	-	1.6422	-
Total Residential		82,894,790.00		1,395,602.20
Non-Residential			1.9584	1,215.00
CG	GENERAL/TOURIST COMMERCIAL	-	1.9584	-
CMC	COMMERCIAL CENTRAL OR COM	25,664,690.00	1.9584	505,560.36
CMH	COMMERCIAL HIGHWAY OR TOU	4,274,980.00	1.9584	91,779.92
CML	COMMERCIAL LOCAL, NEIGHBOF	10,820,780.00	1.9584	216,046.24
CMS	COMMERCIAL SERVICE, GENERA	249,620.00	1.9584	4,888.56
INS	INSTITUTIONAL, SCHOOLS, CHUF	14,494,940.00	1.9584	265,241.58
MHI	INDUSTRIAL, HEAVY, RESOURCE,	170,300.00	1.9584	4,495.13
MSI	INDUSTRIAL, SERVICE OR LIGHT (11,523,750.00	1.9584	242,549.06
PI	PUBLIC/INSTITUTIONAL	-	1.9584	-
PLM	PLACER MINING	213,830.00	1.9584	7,290.00
PRC	PARKS, RECREATIONAL OR CULT	338,310.00	1.9584	6,625.46
QRY	QUARRY (Gravel Pit)	38,700.00	1.9584	2,430.00
Total Non-residential		67,789,900.00		1,346,906.32
Total Taxes		150,684,690.00		2,742,508.52

2025 Taxation Projection- Grants in Lieu

YG			
Residence	1,639,440.00	1.6422	19,069.88
Non-Residence	38,727,720.00	1.9584	500,998.48
Total	40,367,160.00		520,068.36

Federal			
Residence	1,971,670.00	1.6422	32,378.76
Non-Residence	9,569,750.00	1.9584	187,413.98
Total	11,541,420.00		219,792.75

TH			
Residence	23,802,730.00	1.6422	392,816.81
Non-Residence	6,725,710.00	1.9584	138,268.41
Total	30,528,440.00		531,085.22

City			
Residence	1,376,220.00		
Non-Residence	19,538,360.00		
Total	20,914,580.00		

Total Grants in Lieu of Taxes			
Residence	28,790,060.00		444,265.46
Non-Residence	74,561,540.00		826,680.86
Total	103,351,600.00		1,270,946.32

Total 2025			
Residence	111,684,850.00		1,839,867.66
Non-Residence	142,351,440.00		2,173,587.18
Total	254,036,290.00		4,013,454.84

2025 Reserve Projection

2025 Reserve Projection

Reserves	2021	2022	2023	2024	2024	2024	2025	2025	2025
(as at year end)	actual	actual	actual	Actual+Forecast t additions	Actual + Forecast subtractions	Actual+Fo recast	Projected additions	Projected subtractions	Budget
Facilities (new build)	1,788,905	2,033,478	2,331,874	390,000	150,000	2,571,874	331,442	525,000	2,378,316
Water & Sewer	1,146,977	1,120,966	1,147,645		215,000	932,645		10,000	922,645
Load Capacity (wat & Sewer)	181,137	182,490	186,833		-	186,833			186,833
Development Incentive Reserve						-	50,000		50,000
Equipment	991,624	980,530	1,003,866		303,500	700,366		550,000	150,366
Contingency	534,094	538,085	550,891		-	550,891			550,891
Roads	336,104	338,615	346,674		15,000	331,674		15,000	316,674
Solid Waste	275,377	277,434	284,037		80,000	204,037			204,037
Land Dev	217,879	219,507	234,031		80,000	154,031	56,800	80,000	130,831
Heritage	180,866	182,217	186,554		-	186,554			186,554
Cable	123,076	123,996	14,102		-	14,102			14,102
Green Initiative	47,944	48,302	49,451		-	49,451	103,602		153,053
Parking	28,357	28,569	29,249		-	29,249		-	29,249
total Reserv funds	5,852,340	6,074,189	6,365,207	390,000	843,500	5,911,707	541,844	1,180,000	5,273,551
unrestricted surplus	2,754,165	2,126,717	1,932,691			1,932,691		-	1,932,691
Reserves + Unrestricted	8,606,505	8,200,906	8,297,898			7,844,398			7,206,242

Q&A





THE CITY OF DAWSON

2025 Annual Operating Budget and the Capital Expenditure Program

Bylaw No. 2025-01

WHEREAS section 238 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that on or before April 15 in each year, council shall cause to be prepared the annual operating budget for the current year, the annual capital budget for the current year, and the capital expenditure program for the next three financial years, and shall by bylaw adopt these budgets; and

WHEREAS section 239 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from an annual operating budget or capital budget; now

THEREFORE, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS**:

PART I - INTERPRETATION

1.00 Short Title

1.01 This bylaw may be cited as the **2025 Annual Operating Budget and Capital Expenditure Program Bylaw**.

2.00 Purpose

2.01 The purpose of this bylaw is to adopt the 2025 annual operating budget and the capital expenditure program for the years 2025 to 2027.

3.00 Definitions

3.01 In this Bylaw:

- (a) Unless expressly provided for elsewhere within this bylaw the provisions of the *Interpretations Act (RSY 2002, c. 125)* shall apply;
- (b) “city” means the City of Dawson;
- (c) “council” means the council of the City of Dawson.



THE CITY OF DAWSON

2025 Annual Operating Budget and the Capital Expenditure Program

Bylaw No. 2025-01

PART II – APPLICATION

4.00 Budget

- 4.01 The 2025 annual operating budget, attached hereto as Appendix “A” and forming part of this bylaw, is hereby adopted.
- 4.02 The 2025 to 2027 capital expenditure program, attached hereto as Appendix “B” and forming part of this bylaw, is hereby adopted.

5.00 Budgeted Expenditures

- 5.01 All expenditures provided for in the 2025 Annual Operating Budget and the 2025 to 2027 Capital Expenditure Program shall be made in accordance with the *Finance Policy* and the *Procurement Policy*.

6.00 Unbudgeted Expenditures

- 6.01 No expenditure may be made that is not provided for in the 2025 Annual Operating Budget and the 2025 to 2027 Capital Expenditure Program unless such expenditure is approved as follows:
- (a) by resolution of council for expenditures which will not increase total expenditures above what was approved in the 2025 Annual Operating Budget and the 2025 to 2027 Capital Expenditure Program.
 - (b) by bylaw for expenditures which increase total expenditures above what was approved in the 2025 Annual Operating Budget and the 2025 to 2027 Capital Expenditure Program.

PART III – FORCE AND EFFECT

7.00 Severability

- 7.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.



THE CITY OF DAWSON

2025 Annual Operating Budget and the Capital Expenditure Program

Bylaw No. 2025-01

8.00 Enactment

8.01 This bylaw shall be deemed to have been in full force and effect on January 1, 2025.

9.00 Bylaw Readings

Readings	Date of Reading
FIRST	
SECOND	
THIRD and FINAL	

Stephen Johnson, Mayor
Presiding Officer

David Henderson, CAO
Chief Administrative Officer



THE CITY OF DAWSON

2025 Annual Operating Budget and the Capital Expenditure Program

Bylaw No. 2025-01

PART IV – APPENDIX

Appendix A – 2025 Annual Operating Budget

Appendix B - 2025 to 2027 Capital Expenditure Program

2025 Operating Budget First Reading

	2021	Actual	2022	Actual	2023 Actual	2024 Budget	2024 Actual at Nov 20 2024	2025 Budget
REVENUE								
General Municipality:								
General Taxation		2,234,823		2,373,675	2,507,050	2,672,363	2,656,526	2,742,509
Grants in Lieu of Taxes		1,011,280		1,075,535	1,149,270	1,214,929	1,211,667	1,270,946
Grants		2,600,224		2,668,245	2,732,173	3,002,102	3,035,704	3,171,749
Penalties and Interest		23,917		28,942	27,610	25,600	41,878	30,600
Other Revenue		29,634		10,771	84,222	45,000	125,103	121,250
Bylaw Enforcement		3,025		7,601	3,180	6,000	2,190	5,500
Sale of Services		156,154		129,952	115,932	130,000	88,733	125,000
General Municipality:		6,059,057		6,294,721	6,619,438	7,095,994	7,161,801	7,467,554
Cable		221,460		225,933	192,034	200,586	167,191	189,421
Protective Services:								
Fire Protection		21,380		30,650	66,109	25,379	11,013	15,329
Emergency Measures		-		1,184	-	-	-	-
Protective Services:		21,380		31,834	66,109	25,379	11,013	15,329
Public Works:								
Water Services		914,873		930,713	1,012,027	1,027,286	966,649	1,063,202
Sewer Services		622,012		624,559	673,340	696,947	641,009	710,886
Waste Management		363,896		426,030	424,791	601,461	464,205	532,293
Other Revenue		51,724		70,405	102,535	97,625	171,682	175,879
Public Works:		1,952,505		2,051,707	2,212,692	2,423,319	2,243,545	2,482,259
Public Health - Cemetery		2,400		4,300	7,800	4,300	36,397	4,300
Planning		71,715		22,516	34,166	56,400	20,744	86,800
Recreation:								
Recreation Common		54,759		62,619	61,480	65,166	4,702	61,937
Programing & Events		66,453		54,140	71,694	66,579	41,743	72,936
AMFRC		77,645		48,495	87,460	72,500	80,018	90,564
Water Front		42,279		62,230	64,636	62,232	60,500	72,600
Pool		10,087		17,970	26,147	21,624	42,079	43,400
Green Space		6,125		20,730	6,305	17,040	38,184	22,200
Recreation:		257,348		266,184	317,722	305,140	267,228	363,637
TOTAL REVENUE:		8,585,865		8,897,195	9,449,961	10,111,118	9,907,918	10,609,300
EXPENDITURES:								
General Municipality:								
Mayor and Council		157,223		171,381	186,897	197,485	156,956	212,629
Council Election		8,370		8,492	-	20,000	11,700	11,489
Grants/Subsidies		185,463		169,028	159,499	215,241	90,010	241,037
Administration		1,195,795		1,239,741	1,343,946	1,436,081	1,138,924	1,907,066
Other Property Expenses		2,668		9,911	19,018	21,000	21,261	33,000
Computer information Systems		115,589		91,527	117,732	106,600	131,321	151,739
Communications		24,541		68,177	22,560	44,180	12,068	44,180
Municipal Safety Program		103,491		118,867	125,850	145,413	110,487	151,537
General Municipality:		1,793,140		1,877,123	1,975,502	2,186,000	1,672,727	2,752,677
Cable		221,146		255,116	303,411	241,323	157,382	400,798
Protective Services:								
Fire Protection		310,706		301,873	291,282	396,065	291,757	396,634
Emergency Measures		22,301		24,278	25,276	38,085	24,087	44,025
Protective Services:		333,007		326,151	316,559	434,150	315,845	440,659
Public Works:								
Common		371,015		491,092	607,093	519,946	517,967	603,365
Roads and Streets - Summer		127,460		121,369	131,950	129,611	166,199	138,296
Roads and Streets - winter		293,376		357,117	267,984	417,995	158,597	395,101
Sidewalks		35,775		12,384	17,897	18,479	47,233	71,116
Dock		258		1,309	3,374	150	150	150
Surface Drainage		32,161		81,870	59,710	80,290	20,507	51,599
Water Services		1,150,399		1,213,957	1,589,868	1,471,038	905,320	1,461,940
Sewer Services		239,860		218,989	262,793	262,161	207,040	322,276
Waste Water Treatment Plant		221,031		221,534	218,897	232,000	56,058	247,071
Waste Management		494,409		488,637	1,238,468	691,643	440,926	648,251
Building Maintenance		352,788		374,410	389,263	398,110	327,013	400,712
Waste Diversion		-		197,330	263,083	404,575	403,056	315,583
Public Works:		3,318,531		3,779,998	5,050,381	4,625,997	3,250,066	4,655,460
Public Health - Cemetery		-		3,265	1,250	8,000	-	5,000
Planning		196,525		286,753	375,325	414,500	269,694	478,005
Recreation:								
Recreation Common		229,745		243,844	352,439	275,746	325,329	398,144
Programing & Events		291,116		254,682	309,189	286,633	227,941	284,977
AMFRC		596,855		595,975	675,960	682,020	512,513	581,691
Water Front		45,495		35,915	26,237	39,911	15,357	41,146
Pool		184,627		233,896	240,238	225,330	209,599	239,734
Green Space		249,698		286,491	447,090	308,138	321,403	327,290
Recreation:		1,597,536		1,650,802	2,051,153	1,817,776	1,612,144	1,872,983
TOTAL EXPENDITURES:		7,459,885		8,179,209	10,073,581	9,727,747	7,277,857	10,605,583
OPERATING SURPLUS (DEFICIT)		1,125,980		717,986	(623,620)	383,370	2,630,061	3,717
TOTAL WAGES AND BENEFITS		3,474,907		3,923,846	4,180,289	4,268,855	3,608,089	4,273,219

2025 Operating Budget First Reading

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 Actual at Nov 20 2024	2025 Budget
Property Taxes / Pmt in Lieu	3,246,103	3,449,210	3,656,320	3,887,292	3,868,192	4,013,455
Comprehensive Municipal Grant	2,562,359	2,600,592	2,655,851	2,922,102	2,922,102	3,058,147
	5,808,462	6,049,802	6,312,171	6,809,394	6,790,294	7,071,602
Departmental Expenses Net of Department Revenue						
Gen Gov	(1,540,145)	(1,631,169)	(1,920,985)	(1,903,100)	(1,264,823)	(2,357,425)
Public Works	(1,366,026)	(1,728,291)	(2,837,689)	(2,202,678)	(1,006,520)	(2,173,201)
Planning	(124,810)	(264,237)	(341,159)	(358,100)	(248,950)	(391,205)
Fire	(311,627)	(294,317)	(250,450)	(408,772)	(304,832)	(425,331)
Recreation	(1,340,188)	(1,384,618)	(1,733,430)	(1,512,636)	(1,344,916)	(1,509,346)
Cable	314	(29,183)	(111,377)	(40,738)	9,809	(211,377)
Net Expenses	(4,682,482)	(5,331,816)	(7,195,091)	(6,426,024)	(4,160,233)	(7,067,885)
Net Operating Surplus	1,125,980	717,986	(882,920)	383,370	2,630,061	3,717

Project Name	2025	2026	2027
Fleet			
PW Van (2016)		50,000	
Bylaw Vehicle	60,000		
Landfill Truck (1997)		50,000	
Rec Ford F150 Passenger Van		90,000	
PW On Call truck (2018)			45,000
Rec Toyota Tacoma			60,000
Recreation Ford F150	40,000		
	100,000	190,000	105,000
Public Works			
Weigh Scales (COF)		400,000	
Household Collection Bins	150,511		
Metal removal (landfill)	200,000		
Hydrological Assessment		50,000	
In-Town Backhoe (Caterpillar)	175,000		
Dump Truck			120,000
Backhoe (Rubber Tire)			20,000
Snow Removal Equipment			15,000
Street Signs	15,000		
Solid Waste Management	40,000		
Solid Waste Diversion Center Electronic, Beller	450,000		
	1,030,511	450,000	155,000
Water and Wastewater			
Water Meter Supply and Installation RFP	400,000		
Phase 2 - Reservoir Construction (COF)	4,000,000		
North End Service Construction	500,000	2,308,426	
Mobile Generator (Bonanza Gold Lift Station)	10,000		
Upsize Loop 4 Water Main		4,000,000	
Vactor Truck		160,000	
	4,910,000	6,468,426	-
Administration			
Phone System	40,000		
Records Management CP14	20,000		
CBC Restoration Design Phase 2	96,534		
CBC Restoration Phase 2	1,120,000		
	1,276,534	-	-
Recreation			
New Recreation Centre	60,000	10,000	65,000,000
Trail -Dome Uptrack	100,000		
Trail management & Safety plan	40,000		
Trail Signs	10,000		
Wayfinding Maps	10,000		
Garbage Bin Replacement	10,000		
Minto Park Upgrades	137,500		
pool - Feasibility & structural study	50,000		
Pool & Arena unexpected opening Requirements	50,000		
Crocus Bluff Storage Shed Repairs	17,500		
	485,000	10,000	65,000,000
Planning			
Surveying "parts" and "roads" (COF)		500,000	
GIS system (COF)	25,000		
OCP Review	160,000		
Heritage Management Plan	150,000		
	335,000	500,000	-
Fire / Emergency Services			
Command Vehicle			60,000
Fire Engine	450,000		
Jordair Air Compressor	75,000		
Upgrades to Training Facility	50,000		
Extrication Equipment	12,000		
SCBA Gear	80,000		
Ladder Truck Upgrades	25,000		
Space Needs assessment PW & Fire)	40,000		
Drone Equipment & Training	30,000		
	762,000	-	60,000
Minor Equipment Plan			
Communications			
Council Computers		15,000	
Server System			
General Server		25,000	
Backup Server		25,000	
Workstations and Computers			
CAO / Clerk /HR/PS/By	10,000		
Finance (4)	10,000		
Public Works (2)	5,000		
Recreation (7)	14,000		
Fire (3)	6,000		
Fire - Other Equipment			
Helmets	3,000		
Recreation			
Picnic tables	15,000		
Rowing Machine		8,000	
Precor Bike		5,000	
Fitness Equipments	15,000		
Snow dog - Single Track Groomer	10,000		
Spin Bike		3,000	
Benches		5,000	
Benches			5,000
	88,000	91,000	5,000
total	8,987,045	7,709,426	65,325,000



THE CITY OF DAWSON

2025 Tax Levy Bylaw

Bylaw No. 2025-02

WHEREAS section 265 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that a council may pass bylaws for municipal purposes; and

WHEREAS section 55(2) of the *Assessment and Taxation Act* requires that each municipality shall levy taxes upon all taxable real property within its jurisdiction; and

WHEREAS section 55(3) of the *Assessment and Taxation Act* provides for the establishment of different classes of real property, and varied tax rates according to the class of real property to be taxed; now

THEREFORE, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS**:

PART I - INTERPRETATION

1.00 Short Title

1.01 This bylaw may be cited as the **2025 Tax Levy Bylaw**.

2.00 Purpose

The purpose of this bylaw is to levy taxes for the year 2025.

3.00 Definitions

3.01 In this Bylaw:

- (a) Unless expressly provided for elsewhere within this bylaw the provisions of the Interpretations Act (RSY 2002, c. 125) shall apply;
- (b) “city” means the City of Dawson;
- (c) “council” means the council of the City of Dawson;
- (d) “residential” means all property used primarily for residential purposes and designated one of the following assessment codes on the “City of Dawson Assessment Roll”: REC, RMH, RS1, RS2, RSC, or RSM.
- (e) “non-Residential” means all property used primarily for commercial, industrial and public purposes and designated one of the following assessment codes on the “City of Dawson Assessment Roll”: CG, CMC, CMH, CML, CMS, INS, MHI, MSI, NOZ, OSP, PI, PLM, PRC, or QRY.



THE CITY OF DAWSON

2025 Tax Levy Bylaw

Bylaw No. 2025-02

- (f) “vacant residential” means all property classified as “Vacant” as defined in section 2.01 (g)(a) of the Taxation of Vacant Lands Policy (2022-02).

PART II – APPLICATION

4.00 Tax Rates Established

- 4.01 A general tax for the year 2025 shall be levied upon all taxable real property in the City of Dawson classified “non-residential” at the rate of 1.96 percent.
- 4.02 A general tax for the year 2025 shall be levied upon all taxable real property in the City of Dawson classified “residential” at the rate 1.64 percent.

5.00 Minimum Tax

- 5.01 The minimum tax for the year 2025 on any real property classified “residential” shall be eight hundred and eighty dollars (\$880.00) except for real property with a legal address in West Dawson where the minimum tax shall be three hundred and seventy dollars (\$370.00).
- 5.02 The minimum tax for the year 2025 on any real property classified “non-residential” shall be one thousand two hundred and fifteen dollars (\$1,215.00).

6.00 Minimum Vacant Residential Land Tax

- 6.01 The minimum tax for the year 2025 on any real property classified as “vacant residential” shall be one thousand seven hundred dollars (\$1,700.00).

PART III – FORCE AND EFFECT

7.00 Severability

- 7.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.



THE CITY OF DAWSON

2025 Tax Levy Bylaw

Bylaw No. 2025-02

8.00 Bylaw Repealed

8.01 Bylaw 2024-02, and amendments thereto, are hereby repealed.

8.02 All previous year's tax levies as presented in property tax notices from the City of Dawson shall continue to apply.

9.00 Enactment

9.01 This bylaw shall be deemed to have been in full force and effect on January 1, 2025.

10.00 Bylaw Readings

Readings	Date of Reading
FIRST	
SECOND	
THIRD and FINAL	

Stephen Johnson, Mayor
Presiding Officer

David Henderson, CAO
Chief Administrative Officer



THE CITY OF DAWSON

Fees and Charges 2025 Amendment Bylaw

Bylaw No. 2025-03

WHEREAS section 265 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that a council may pass bylaws for municipal purposes, and

WHEREAS

- (a) bylaw #13-05 establishes fees for certain services, and
- (b) council for the City of Dawson approved bylaw #13-05 being the *Fees and Charges Bylaw*, and
- (c) the City of Dawson is desirous of amending bylaw #13-05, now

THEREFORE, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS:**

PART I - INTERPRETATION

1.00 Short Title

1.01 This bylaw may be cited as the *Fees and Charges 2025 Amendment Bylaw*.

2.00 Purpose

2.01 The purpose of this bylaw is to amend bylaw #13-05 being the *Fees and Charges Bylaw*.

3.00 Definitions

3.01 In this Bylaw:

- (a) Unless expressly provided for elsewhere within this bylaw the provisions of the *Interpretations Act (RSY 2002, c. 125)* shall apply;
- (b) “city” means the City of Dawson;
- (c) “council” means the council of the City of Dawson.



THE CITY OF DAWSON

Fees and Charges 2025 Amendment Bylaw

Bylaw No. 2025-03

PART II – APPLICATION

4.00 Amendment

Appendix “A” of bylaw #13-05 is hereby repealed and replaced with the attached Appendix “A”.

PART III – FORCE AND EFFECT

5.00 Severability

5.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.

6.00 Bylaw Repealed

6.01 Bylaw #2024-03 is hereby repealed.

7.00 Enactment

7.01 This bylaw shall come into force on the day of the passing by council of the third and final reading.

8.00 Bylaw Readings

Readings	Date of Reading
FIRST	
SECOND	
THIRD and FINAL	

Stephen Johnson, Mayor
Presiding Officer

David Henderson, CAO
Chief Administrative Officer



THE CITY OF DAWSON

Fees and Charges 2025 Amendment Bylaw

Bylaw No. 2025-03

PART IV – APPENDIX

Appendix A – Fees and Charges

FEES AND CHARGES		2022	2023	2024	2025	
Administration	Fee Description	Fee	Fee	Fee	Fee	Unit
	Certified Bylaw	25.00	25.00	30.00	31.00	per bylaw
	NSF Cheque Service Charge	40.00	40.00	50.00	51.00	each
	Stop Payment Fee	35.00	35.00	40.00	41.00	each
	Processing Fee (tax Liens, land registrations)	50.00	50.00	55.00	56.00	each
	Document Search		50.00	55.00	56.00	each
	Tax Certificate	50.00	50.00	55.00	60.00	per property
	Administration of Non-Municipal program	5.00%	5.00%	6.50%	6.65%	value of program
Animal Control	Fee Description	Fee	Fee	Fee		Unit
	License Fee, Annual - Dangerous animal	250.00	250.00	255.00	260.00	per year
	License Fee, Annual - Unspayed/Un-neutered Dog	75.00	75.00	80.00	82.00	per year
	License Fee, Lifetime - Spayed or Neutered Dog	40.00	40.00	45.00	46.00	per dog
	Feed and Care While Impounded	25.00	25.00	30.00	31.00	per animal, per day
	Impound - First Occurrence	25.00	25.00	30.00	30.00	per animal
	Impound - Second Occurrence	75.00	75.00	80.00	82.00	per animal
	Impound - Third Occurrence	125.00	125.00	130.00	133.00	per animal
	Impound - Fourth Occurrence	300.00	300.00	310.00	316.00	per animal
	Impound - Fifth and Subsequent Occurrences	500.00	500.00	515.00	525.00	per animal
	Replacement Tag	15.00	15.00	15.00	18.00	per unit
	Special Needs Dog	No Fee	No Fee	No Fee	No Fee	
Business Licen	Fee Description	Fee	Fee	Fee		Unit
	Local - Initial Business License Fee	125.00	125.00	130.00	133.00	per year
	Regional - Business License Fee	210.00	210.00	225.00	230.00	per year
	Non-Local - Business License Fee	600.00	600.00	615.00	627.00	per year
Cable System	Fee Description	Fee	Fee	Fee		Unit
	Analog Service - Residential Regular Rate	48.00	56.16	62.00	68.00	per month
	Analog Service - Residential Senior Rate	44.00	52.65	58.00	64.00	per month
	Analog Service - Single Unit Commercial Rate	48.00	56.16	62.00	68.00	per month
	Analog Service - Multi Unit Commercial / Institution:					
	Base Rate, plus	150.00	175.50	195.00	215.00	per month, plus room/site rate
	Room/Site Rate from May 1st to September 30th Inclusive	20.00	23.40	26.00	29.00	per room per month
	Room/Site Rate from October 1st to April 30th Inclusive	10.00	11.70	15.00	17.00	per room per month
	Digital Service - Residential Regular Rate	80.00	93.60	105.00	116.00	per month
	Digital Service - Residential Senior Rate	68.00	83.07	95.00	105.00	per month
	Digital Service - Programming Fee for Additional Digital Receiv	8.00	9.36	10.50	12.00	per month
	Digital Additional Programming:					
	Digital Specialty Packages #10 Educational, #5 Business & Info, #8 Variety & Special Int, #7 Lifestyle, #4 Primetime, #12 Family & Kids	6.00	7.02	8.00	9.00	per package per month
	Digital Specialty Package #6 - Premium Movies	22.00	25.74	29.00	32.00	per package per month
	Digital Specialty Package - Entertainment HD	9.00	10.53	12.00	13.00	per package per month
	Digital Sports HD	8.00	9.36	11.00	12.00	per package per month
	Digital Sportnet World HD	35.00	40.95	45.00	50.00	per package per month
	Digital Network HD	10.00	11.70	13.00	14.00	per package per month
	Digital Hollywood Suites HD	10.00	11.70	12.00	13.00	per package per month
	Commercial Sportsnet (distribution in Lounges/Bars/Restauran	75.00	87.75	97.00	107.00	Seating capacity 51-100, per month
	Commercial Sportsnet (distribution in Lounges/Bars/Restauran	85.00	99.45	110.00	121.00	Seating capacity 101-150, per month
	High Definition Additional Programming:					
	Connection for new service:					
	Administration/Connection Fee (Connection already exists)	75.00	87.75	100.00	110.00	per connection
	Connection prior to the 15th of the month	1 month Levy	1 month Levy	2 month Levy	2 month Levy	
	Connection after 15th of the month	50% of Monthly Levy	50% of Monthly Levy	50% of Monthly Levy	50% of Monthly Levy	
		Cost+15%	Cost+15%	Cost+15%	Cost+15%	
	Service Charge - New Installation					per installation
	Service Charge - Late Penalty & Disconnection	10% of outstanding balance	10% of outstanding balance	10% of outstanding balance	10% of outstanding balance	per month
	Service Charge - Re-connection for Arrears	\$100.00 + one th i	\$100.00 + one th i	\$100.00 + one th i	\$110.00 + one th i	per re-connection
	Service Charge - Transfer (Name change only, same location)	25.00	29.25	30.00	33.00	per transfer
	Fibre Optic Rental	350.00	409.50	450.00	495.00	per month per 1 pair of fibre p
	Additional Fibre Optic Rental	75.00	87.75	100.00	110.00	fibre

FEES AND CHARGES		2022	2023	2024	2025	
Camping Bylaw	Fee Description	Fee	Fee	Fee		Unit
	Fee to remove a tent	75.00	75.00	80.00	82.00	per tent
	Storage fee for tent	10.00	10.00	15.00	20.00	per tent per day
Cemetery	Fee Description	Fee	Fee	Fee		Unit
	Disinterment or Reinterment of any Cadaver	actual costs	actual costs	actual costs	actual costs	each
	Interment of a Cadaver - Normal Business Hours	625.00	625.00	650.00	663.00	each
	Interment of a Cadaver - Outside Normal Business Hours	actual costs	actual costs	actual costs	actual costs	each
	Interment of Ashes - Normal Business Hours	425.00	425.00	450.00	459.00	each
	Interment of Ashes - Outside Normal Business Hours	\$210 plus costs	\$210 plus costs	\$250 plus costs	\$255 plus costs	each
	Plot and Perpetual Care - Ashes	500.00	500.00	525.00	536.00	each
	Plot and Perpetual Care - Cadaver	750.00	750.00	800.00	816.00	each
Development & Planning	Fee Description	Fee	Fee	Fee		Unit
	General					
	Appeal to Council - non-residential related		120.00	250.00	250.00	per application
	Appeal to Council - residential related			100.00	100.00	per application
	Cash in Lieu of on-site parking	3,100.00	3,300.00			per space
	Cash in Lieu of on-site parking (C1 and P2 Zones)	3,100.00	3,300.00	4,500.00	4,500.00	
	Cash in Lieu of on-site parking (R1,R2,R3,C2,M1,P1,A1,FP zones)	3,100.00	3,300.00	3,400.00	3,400.00	
	Extension of Approval (excluding subdivision applications)	105.00	120.00	100.00	100.00	per application
	Development Permit Search			50.00	50.00	per lot
	Advertising - Required Advertising associated with any application	80.00	85.00	90.00	90.00	signage replacement fee
	Development Permits					
	New Build (single detached or duplex)	155.00	165.00	175.00	175.00	per application
	New Build (single detached or duplex + secondary/garden suite)			200.00	200.00	
	New Build (secondary/garden suite)			100.00	100.00	
	New Build (Multi-unit residential, apartment, townhouse)	260+.25 / sq ft dev	275+.3/sq ft dev	275 + \$0.1/ft ² of floor area	275 + \$0.1/ft ² of floor area	
	New Build (Commercial, institutional, industrial, lodging facility)	260+.25 / sq ft dev	275+.3/sq ft dev	275 + \$0.1/ft ² of floor area	275 + \$0.1/ft ² of floor area	
	New Build (non-dwelling accessory structure)			75.00	75.00	
	Major Alteration (addition to the building, structural or exterior change)	105.00	120.00	100.00	100.00	
	Minor Alteration (fence, solar panel/culvert/pole installation)	25.00	30.00	50.00	50.00	
	Sign Application	25.00	30.00	50.00	50.00	
	Temporary (less than 7 days)	25.00	30.00	50.00	50.00	
	Temporary (more than 7 days)	105.00	120.00	150.00	150.00	
	Amendment to Approved Development Permits			50.00	50.00	
	Change of Use (Without new zoning requirement)			50.00	50.00	
	Conditional Use			250.00	250.00	
	Amendments and Variance					
	OCP Amendment application	1,030.00	1,100.00	1,200.00	1,200.00	per application
	Zoning Amendment Application Fee	410.00	450.00	600.00	600.00	per application
	Combined OCP and Zoning Bylaw Amendment			1,500.00	1,500.00	
	Variance Application	105.00	120.00	250.00	250.00	per application
	Subdivision					
	Subdivision	105.00	120.00	125.00	125.00	per lot created- Max \$1,000
	Consolidation	105.00	120.00	125.00	125.00	per lot consolidated - Max \$1,000
	Extension of Approval (subdivision apps only)	105.00	120.00	125.00	125.00	
	Boundary Adjustment	105.00	120.00	125.00	125.00	Per lots adjusted - Max \$1,000
	Land application			450.00	450.00	
	Move and Demolition					
	Move Application			250.00	250.00	per application
	Demolition (structures on Yukon Historic Sites Inventory)	210.00	225.00	350+Redevelopment Security Dep 1/sq ft of lot)	350+Redevelopment Security Dep 1/sq ft of lot)	per application
	Demolition (structures NOT on Yukon Historic Sites Inventory)			200+Redevelopment Security Dep 1/sq ft of lot)	200+Redevelopment Security Dep 1/sq ft of lot)	per application
	Traffic Control	Fee	Fee	Fee	Fee	Unit
	Erection of Barriers for Public Utility	350.00	350.00	360.00	360.00	occasion
	Road Closure - Daily Fee	50.00	50.00	55.00	55.00	For each day over three days
	Temporary Road Closure Application Fee	75.00	75.00	85.00	85.00	occasion
	Permanent Road Closure Application	210.00	225.00	240.00	240.00	per application

FEES AND CHARGES		2022	2023	2024	2025	Unit
Fire Protection	Fee Description	Fee	Fee	Fee		
	Inspection Service: Third Party Requests for Business Premise	75.00	75.00	80.00	82.00	per hour
	Inspection Service: File Search	75.00	75.00	80.00	82.00	per hour
	Inspection Service: Request for on-site inspection	75.00	75.00	80.00	82.00	per hour
	Inspection Service: Non-routine inspection	75.00	75.00	80.00	82.00	per hour
	Burning Permit Application	-	-			per application
	False Alarm Responses:					
	1-2 responses per calendar year					
	3-5 responses per calendar year	250.00	250.00	260.00	265.00	per response
	greater than five responses per calendar year	500.00	500.00	515.00	525.00	per response
	Emergency Response					
	Base Rate, plus	500.00	500.00	520.00	530.00	per hour, per unit
	Disposable materials	Markup	Markup	Markup	Markup	
	Contracted Services	\$500 + actual costs	\$500 + actual costs	\$520 + actual costs	\$530 + actual costs	
	Confined Space Rescue Stand-by	500.00	500.00	520.00	530.00	per request
	Confined Space Rescue Response	\$500 + actual costs	\$500 + actual costs	\$520 + actual costs	\$530 + actual costs	per response
Public Works	Fee Description	Fee	Fee	Fee		Unit
	Equipment Rental including operator:					
	Backhoe	150.00	159.75	165.00	168.00	per hour (one hour min.)
	Dump Truck	150.00	159.75	165.00	168.00	per hour (one hour min.)
	Labour:					
	Service Call / double time	150.00	159.75	165.00	168.00	per employee per hour (min 4 hrs)
	Service Call / time and half	120.00	128.00	131.00	134.00	per employee per hour (min 4 hrs)
	Service Call / normal business hours	80.00	85.00	90.00	92.00	per employee per hour (min 1 hr)
	Contracted Labour - Steamer				250.00	per hour (one hour min.)
	Contracted Labour - Vac truck				300.00	per hour (one hour min.)
	Snow Dump Permit					
	Season (Fall 2024 to Spring 2025) - Commercial				1,100.00	each
	Season (Fall 2024 to Spring 2025) - Residential				275.00	each
	One day - Non-Commercial				55.00	each
	Other:					
	External contractor and material mark-up	21.5%	21.5%	21.5%	21.5%	
	Municipal Dock Rental	105.00	112.00	115.00	117.00	per foot per season
	City HydroVac				359.00	per hour (one hour min.)
Recreation and Parks	Fee Description	Fee	Fee	Fee		Unit
	Recreation Centre					
	Arena Ice Rental - Adult	120.00	130.00	132.50	136.00	hour
	Arena Ice Rental - Youth	60.00	65.00	67.50	70.00	hour
	Arena Ice Rental - Tournament*	1,500.00	1,600.00	1,650.00	1,683.00	per tournament
	Arena Ice Rental Tournament - Daily		700.00	725.00	739.50	daily
	Arena Ice Rental - Tournament additional hours*	50.00	55.00	57.50	58.60	hour
	Change fee	100.00	110.00	115.00	117.30	
	Locker Rental Fee	50.00	60.00	62.50	65.00	per season
	Arena Dry Floor	550.00	600.00	615.00	650.00	per day or part thereof
	Arena Dry Floor - Non-profit	400.00	450.00	460.00	475.00	per day or part thereof
	Arena Kitchen	175.00	190.00	190.00	193.80	per day or part thereof
	Arena Kitchen - Non-profit	110.00	120.00	125.00	127.50	per day or part thereof
	Arena Concession Area	45.00	50.00	52.50	53.60	per day or part thereof
	Arena - Child Day Pass (3-12 years)	4.00	4.50	4.50	5.00	day
	Arena - Child 10 Punch Pass (3-12 years)	34.00	37.50	37.50	40.00	10 times
	Arena - Child Season Pass (3-12 years)	150.00	160.00	160.00	163.20	season
	Arena - Youth/Senior Day Pass (13-18 years; 60+)	5.50	5.50	5.50	6.00	day
	Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+)	42.00	45.00	45.00	48.00	10 times
	Arena - Youth/Senior Season Pass (13-18 years; 60+)	185.00	200.00	200.00	204.00	season
	Arena - Adult Day Pass (19-59 years)	6.00	6.50	6.50	7.00	day
	Arena - Adult 10 Punch Pass (19-59 years)	48.00	52.50	52.50	56.00	10 times
	Arena - Adult Season Pass (19-59 years)	210.00	225.00	225.00	229.50	season
	Arena - Family Day Pass (related & living in one household)	13.00	14.00	14.00	15.00	day
	Arena - Family 10 Punch Pass (related & living in one house)	108.00	115.00	115.00	120.00	10 times
	Arena - Family Season Pass (related & living in one house)	470.00	500.00	510.00	520.20	season
	Skate Sharpening		5.00	6.00	6.00	
	Skate Sharpening - 10 Punch Pass		40.00	45.00	50.00	
	Parks & Greenspace					
	Minto or Crocus - Ball Diamond	120.00	130.00	132.50	135.00	per day or part thereof
	Minto or Crocus - Ball Diamond*	850.00	910.00	925.00	943.50	season
	Crocus - Day Camp	1,200.00	1,300.00	1,325.00	1,351.50	season
	Crocus - Concession	110.00	120.00	122.50	125.00	per day or part thereof
	Minto - Concession - Entire Building	150.00	160.00	165.00	168.30	per day or part thereof
	Minto - Kitchen or Program Room	75.00	80.00	82.00	83.60	per day or part thereof
	Minto - Program Room - program	15.00	16.00	16.50	17.00	hour
	Minto - Program Room - private event	40.00	45.00	46.00	47.00	first hour
	Minto - Program Room - private event	15.00	16.00	16.50	17.00	each additional hour
	Parks or Greenspace*	52.00	56.00	57.00	60.00	per day or part thereof
	Gazebo*	52.00	56.00	57.00	60.00	per day or part thereof
	Picnic Shelter*	52.00	56.00	57.00	60.00	per day or part thereof
	Community Garden Plot	30.00	40.00	42.50	50.00	season

FEES AND CHARGES		2022	2023	2024	2025	
Dawson City Swimming Pool						
Swimming Pool Rental* - under 25 swimmers		120.00	130.00	135.00	137.70	hour
Swimming Pool Rental* - additional fee for 25+ swimmers		32.00	35.00	40.00	40.80	hour
Swimming Pool - Child Day Pass (3-12 years)		4.50	4.50	4.50	5.00	day
Swimming Pool - Child 10 Punch Pass (3-12 years)		34.00	37.50	37.50	40.00	10 times
Swimming Pool - Child Season Pass (3-12 years)		140.00	160.00	160.00	163.20	season
Swimming Pool - Youth/Senior Day Pass (13-18 years; 60+)		5.00	5.50	5.50	6.00	day
Swimming Pool - Youth/Senior 10 Punch Pass (13-18 years)		40.00	45.00	45.00	48.00	10 times
Swimming Pool - Youth/Senior Season Pass (13-18 years; 60+)		180.00	200.00	200.00	204.00	season
Swimming Pool - Adult Day Pass (19-59 years)		6.00	6.50	6.50	7.00	day
Swimming Pool - Adult 10 Punch Pass (19-59 years)		48.00	52.50	52.50	56.00	10 times
Swimming Pool - Adult Season Pass (19-59 years)		210.00	225.00	225.00	229.50	season
Swimming Pool - Family Day Pass (related & living in one household)		13.00	14.00	14.00	15.00	day
Swimming Pool - Family 10 Punch Pass (related & living in one household)		108.00	115.00	115.00	120.00	10 times
Swimming Pool - Family Season Pass (related & living in one household)		470.00	500.00	510.00	520.20	season
Equipment Rental						
	Fee		Fee	Fee	Fee	
Cross Country Ski , Snowshoe, or Kicksled Package*			10.00	10.00	10.00	per day
Cross Country Ski , Snowshoe, or Kicksled Package*			20.00	20.00	20.00	3 days
Cross Country Ski , Snowshoe, or Kicksled Package*			40.00	42.00	45.00	7 days
Cross Country Ski , Snowshoe, or Kicksled Package - Child (3-12)			5.00	5.00	5.00	per day
Cross Country Ski , Snowshoe, or Kicksled Package - Child (3-12)			10.00	10.00	10.00	3 days
Cross Country Ski , Snowshoe, or Kicksled Package - Child (3-12)			20.00	22.00	25.00	7 days
Coffee Urns	10.50		11.00	11.25	12.00	per day or part thereof
Picnic Table	12.00		13.00	13.25	14.00	per day or part thereof
Fitness Centre						
Fitness Centre	7.00		8.00	8.00	9.00	day
Fitness Centre	35.00		37.50	38.25	40.00	month
Fitness Centre	88.00		95.00	97.00	100.00	3 months
Fitness Centre	165.00		175.00	178.50	182.50	6 months
Fitness Centre	319.00		340.00	347.00	350.00	year
Deposits						
Damage Deposit - Facility	350.00		350.00	350.00	350.00	fully refundable if conditions met
Damage Deposit - Parks or Greenspace	100.00		100.00	100.00	100.00	fully refundable if conditions met
Deposit - Key	40.00		40.00	40.00	40.00	fully refundable if conditions met
Program Cancellation	10.00		10.00	10.25	10.00	
Vehicle for Hire						
	Fee Description	Fee	Fee	Fee		Unit
Vehicle for Hire License or Renewal		100.00	100.00	105.00	107.00	per application
Vehicle for Hire Operator's permit		30.00	30.00	35.00	36.00	per application
Waste Management						
	Fee Description	Fee	Fee	Fee		Unit
Waste Management Fee - Commerical Space		300.00	319.50	330.00	337.00	year
Waste Management Fee - Institutional Residential		300.00	319.50	327.00	334.00	year
Waste Management Fee - Non-vacant Institutional Space		300.00	319.50	327.00	334.00	year
Waste Management Fee - Residential Unit (including B&B)		195.00	208.00	213.00	217.00	year
Waste Management Fee - Mobile Refreshment Stands		20.80	22.00	23.00	23.00	week or portion thereof
Waste Management Fee - Mobile Refreshment Stands		50.70	54.00	55.00	56.00	month
Waste Management Fee - Mobile Refreshment Stands		152.10	162.00	166.00	169.00	season
Waste Management Fee - Vacant Institutional Commercial Lot		150.00	319.50	327.00	334.00	year
Waste Management Fee - Vacant Institutional Residential Lot		150.00	319.50	327.00	334.00	year
Waste Management Fee - Vacant Non-Institutional Commercial Lot		120.00	319.50	327.00	334.00	year
Waste Management Fee - Vacant Non-Institutional Residential Lot		120.00	208.00	213.00	217.00	year
Water Delivery						
	Fee Description	Fee	Fee	Fee	Fee	Unit
One delivery every two weeks		1,166.88	1,248.00	1,279.00	1,343.00	per year
One delivery every two weeks - senior		700.13	892.80	1,085.00	1,139.00	per year - paid monthly
One delivery per week		2,333.76	2,496.00	2,558.00	2,686.00	per year
One delivery per week - senior		1,400.26	1,785.60	2,170.00	2,279.00	per year - paid monthly

FEES AND CHARGES		2022	2023	2024	2025	
Water Services	Fee Description	Fee	Fee	Fee		Unit
	Private owned/occupied Residential/ Trondek Hwechin resident	635.59	677.00	694.00	708.00	per year - paid quarterly
	Privately owned/rental Residential - Senior Discounted	370.03	394.00	404.00	412.00	per year - paid quarterly
	Commercial Residential	974.40	1,038.00	1,065.00	1,086.00	per year
	Hotel, motel, Inn, Hostel, Boarding Houses, Bed and Breakfast	103.66	130.00	135.00	138.00	per rentable room per year
	Non-Residential Cooking Facility - Commercial/Institutional Kitchens	512.58	546.00	560.00	571.00	per kitchen per year
	Non-Residential Cooking Facility - Community Halls	309.58	330.00	340.00	347.00	per kitchen per year
	Non-Residential Cooking Facility - Staff Kitchens	157.33	168.00	175.00	179.00	per kitchen per year
	Non-Residential Washroom - Restaurant, Lounge, Bar, Tavern, Casino		-	-		
	First (2) Units (Refer to Table "A" for unit calculation)	426.30	454.00	475.00	485.00	per unit per year
	Additional per unit rate for over (2) units (Refer to Table "A" for unit calculation)	137.03	146.00	150.00	153.00	per unit per year
	Non-Residential Washroom - Institutional	1,141.88	1,216.00	1,250.00	1,275.00	per washroom per year
	Non-Residential Washroom - Commercial and all other Non-Residential	182.70	195.00	200.00	204.00	per toilet / urinal per year
	Non-Residential Laundry Washing Machine - Institutional Wash	1,141.88	1,216.00	1,250.00	1,275.00	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Wash	938.88	1,000.00	1,025.00	1,046.00	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Guest	466.90	497.00	510.00	520.00	per machine per year
	Non-Residential Laundry Washing Machine - other Non-Residential	466.90	497.00	510.00	520.00	per machine per year
	Janitor Room - equipped with water outlet - Institutional	1,141.88	1,216.00	1,250.00	1,275.00	per janitorial room per year
	Janitor Room - equipped with water outlet - Commercial and all other	182.70	195.00	200.00	204.00	per janitorial room per year
	R.V. Park/Campground	86.28	92.00	95.00	97.00	per serviced space per year
	School	1,020.20	1,087.00	1,115.00	1,137.00	per classroom per year
	Car Wash	938.88	1,000.00	1,025.00	1,046.00	per year
	Sewage Disposal Facility	340.03	362.00	375.00	383.00	per year
	Public Shower & Staff Shower	294.35	313.00	320.00	326.00	per shower per year
	Stand Alone Sink	157.33	168.00	175.00	179.00	per sink per year
	Water-Cooled Air Condition, refrigeration or freezer unit and ice	106.58	114.00	120.00	122.00	per horsepower, per year
	Bulk water pick up at pumphouse	4.00	4.25	4.50	5.00	per cubic metre
	Disconnection or reconnection of private water service	1 hr labour + 1 hrs equip. rental including operator + materials OR actual costs, whichever is greater	1 hr labour + 1 hrs equip. rental including operator + materials OR actual costs, whichever is greater	2 hr labour + 1 hrs equip. rental including operator + materials OR actual costs, whichever is greater	2 hr labour + 1 hrs equip. rental including operator + materials OR actual costs, whichever is greater	
Sewer Services	Fee Description	Fee	Fee	Fee		Unit
	Private owned/occupied Residential /Trondek Hwechin resident	481.82	513.00	530.00	541.00	per year - paid quarterly
	Private owned/occupied Residential - Senior Discounted	280.51	299.00	310.00	316.00	per year - paid quarterly
	Privately owned/rental Residential /Trondek Hwechin resident	481.82	513.00	530.00	541.00	per year - paid quarterly
	Commercial Residential	741.76	790.00	810.00	826.00	per year
	Hotel, motel, Inn, Hostel, Boarding Houses, Bed and Breakfast	77.52	96.90	100.00	102.00	per rentable room per year
	Non-Residential Cooking Facility - Commercial/Institutional Kitchens	391.49	417.00	430.00	439.00	per kitchen per year
	Non-Residential Cooking Facility - Community Halls	236.95	252.00	260.00	265.00	per kitchen per year
	Non-Residential Cooking Facility - Staff Kitchens	118.48	126.00	130.00	133.00	per kitchen per year
	Non-Residential Washroom - Restaurant, Lounge, Bar, Tavern, Casino		-	-		
	First (2) Units (Refer to Table "A" for unit calculation)	324.52	345.00	355.00	362.00	per unit per year
	Additional per unit rate for over (2) units (Refer to Table "A" for unit calculation)	103.02	110.00	115.00	117.00	per unit per year
	Non-Residential Washroom - Institutional	870.54	927.00	950.00	969.00	per washroom per year
	Non-Residential Washroom - Commercial and all other Non-Residential	130.08	140.00	145.00	148.00	per toilet / urinal per year
	Non-Residential Laundry Washing Machine - Institutional Wash	870.54	927.00	950.00	969.00	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Wash	716.01	763.00	785.00	801.00	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Guest	355.43	379.00	390.00	398.00	per machine per year
	Non-Residential Laundry Washing Machine - other Non-Residential	355.43	379.00	390.00	398.00	per machine per year
	Janitor Room - equipped with water outlet - Institutional	870.54	927.00	950.00	969.00	per janitorial room per year
	Janitor Room - equipped with water outlet - Commercial and all other	139.08	148.00	155.00	158.00	per janitorial room per year
	R.V. Park/Campground	48.94	52.00	55.00	56.00	per serviced space per year
	School	775.24	826.00	850.00	867.00	per classroom per year
	Car Wash	716.01	763.00	785.00	801.00	per year
	Sewage Disposal Facility	257.56	274.00	280.00	286.00	per year
	Public Shower & Staff Shower	226.65	241.00	250.00	255.00	per shower per year
	Stand Alone Sink	118.48	126.00	130.00	133.00	per sink per year
	Disconnection or reconnection of private sewer service	2 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	2 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	3 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	actual costs	
W&S - Load Capacity	Load Capacity Charge-single family residential					
	Single family residential	1,550.00	1,650.75	1,700.00	1,734.00	per unit (includes 2 bathrooms)
	Single family residential	415.00	442.00	455.00	464.00	per additional bathroom
	Multi-family or commercial property	415.00	442.00	455.00	464.00	per water outlet
TABLE A:						
151 - 200 = 8 units						
201 - 250 = 10 units						
251 - 300 = 12 units						
301 - 350 = 14 units						
351 - max = 16 units						
Plus 2 units for each additional 50 seating capacity						