



THE CITY OF DAWSON

AGENDA - COUNCIL MEETING #C20-06 WEDNESDAY, APRIL 29, 2020 at 7:00 p.m.

In response to COVID-19 the public gallery in Council Chambers is closed to the public & meetings will not be broadcast on cable channel #12 until further notice.

Watch Meeting: online via Zoom @

<https://us02web.zoom.us/j/89867779277?pwd=VWdFNXR6U1VnV25GaDNGTTk0N3Nkdz09>

Meeting ID: 898 6777 9277 Password: 404705

Listen to Meeting: Radio CFYT 106.9 FM or cable channel #11

1. **CALL TO ORDER**
2. **ADOPTION OF THE AGENDA**
 - a) Council Meeting Agenda #C20-06
3. **DELEGATIONS AND GUESTS**
4. **BUSINESS ARISING FROM DELEGATIONS**
5. **FINANCIAL AND BUDGET REPORTS**
6. **SPECIAL MEETING, COMMITTEE, AND DEPARTMENTAL REPORTS**
7. **BYLAWS AND POLICIES**
 - a) *2020 Tax Levy Bylaw #2020-04 – Third and Final Reading*
 - b) *2020 Annual Operating Budget and the 2020-2023 Capital Expenditure Program Bylaw #2020-06 – Third and Final Reading*
8. **CORRESPONDENCE**
 - a) Tracy McPhee, Minister of Education RE: Yukon University Board of Governors Nominee
9. **PUBLIC QUESTIONS**
10. **INCAMERA**
 - a) Legal Related Matter
11. **ADJOURNMENT**



THE CITY OF DAWSON

2020 Tax Levy Bylaw

Bylaw No. 2020-04

WHEREAS section 265 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that a council may pass bylaws for municipal purposes; and

WHEREAS section 55(2) of the *Assessment and Taxation Act* requires that each municipality shall levy taxes upon all taxable real property within its jurisdiction; and

WHEREAS section 55(3) of the *Assessment and Taxation Act* provides for the establishment of different classes of real property, and varied tax rates according to the class of real property to be taxed; now

THEREFORE, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS:**

PART I - INTERPRETATION

1.00 Short Title

1.01 This bylaw may be cited as the **2020 Tax Levy Bylaw**.

2.00 Purpose

The purpose of this bylaw is to levy taxes for the year 2020.

3.00 Definitions

3.01 In this Bylaw:

- (a) Unless expressly provided for elsewhere within this bylaw the provisions of the Interpretations Act (RSY 2002, c. 125) shall apply;
- (b) "CAO" means the Chief Administrative Officer for the City of Dawson;
- (c) "city" means the City of Dawson;
- (d) "council" means the council of the City of Dawson;
- (e) "residential" means all property used primarily for residential purposes and designated one of the following assessment codes on the "City of Dawson Assessment Roll": REC, RMH, RS1, RS2, RSC, or RSM.



THE CITY OF DAWSON

2020 Tax Levy Bylaw

Bylaw No. 2020-04

- (f) "non-Residential" means all property used primarily for commercial, industrial and public purposes and designated one of the following assessment codes on the "City of Dawson Assessment Roll": CG, CMC, CMH, CML, CMS, INS, MHI, MSI, NOZ, OSP, PI, PLM, PRC, or QRY.

PART II – APPLICATION

4.00 Tax Rates Established

- 4.01 A general tax for the year 2020 shall be levied upon all taxable real property in the City of Dawson classified "non-residential" at the rate of 1.85 percent.
- 4.02 A general tax for the year 2020 shall be levied upon all taxable real property in the City of Dawson classified "residential" at the rate of 1.56 percent.

5.00 Minimum Tax

- 5.01 The minimum tax for the year 2020 on any real property classified "residential" shall be eight hundred dollars (\$800.00) except for real property with a legal address in West Dawson where the minimum tax shall be three hundred and fifty dollars (\$350.00).
- 5.02 The minimum tax for the year 2020 on any real property in the City of Dawson classified "non-residential" shall be eleven hundred dollars (\$1,100.00).

PART III – FORCE AND EFFECT

6.00 Severability

- 6.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.

7.00 Bylaw Repealed

- 7.01 Bylaw 2019-01, and amendments thereto, are hereby repealed.
- 7.02 All previous year's tax levies as presented in property tax notices from the City of Dawson shall continue to apply.



THE CITY OF DAWSON

2020 Tax Levy Bylaw

Bylaw No. 2020-04

8.00 Enactment

8.01 This bylaw shall be deemed to have been in full force and effect on January 1, 2020.

9.00 Bylaw Readings

Readings	Date of Reading
FIRST	April 8, 2020
SECOND	April 22, 2020
THIRD and FINAL	April 29, 2020

Wayne Potoroka, Mayor
Presiding Officer

Cory Bellmore, CAO
Chief Administrative Officer



THE CITY OF DAWSON

2020 Annual Operating Budget and the Capital Expenditure Program

Bylaw No. 2020-06

WHEREAS section 238 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that on or before April 15 in each year, council shall cause to be prepared the annual operating budget for the current year, the annual capital budget for the current year, and the capital expenditure program for the next three financial years, and shall by bylaw adopt these budgets; and

WHEREAS section 239 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from an annual operating budget or capital budget; now

THEREFORE, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS:**

PART I - INTERPRETATION

1.00 Short Title

- 1.01 This bylaw may be cited as the ***2020 Annual Operating Budget and the Capital Expenditure Program Bylaw***.

2.00 Purpose

- 2.01 The purpose of this bylaw is to adopt the 2020 annual operating budget and the capital expenditure program for the years 2020 to 2023.

3.00 Definitions

- 3.01 In this Bylaw:

- (a) Unless expressly provided for elsewhere within this bylaw the provisions of the *Interpretations Act* (RSY 2002, c. 125) shall apply;
- (b) "CAO" means the Chief Administrative Officer for the City of Dawson;
- (c) "city" means the City of Dawson;
- (d) "council" means the council of the City of Dawson.



THE CITY OF DAWSON

2020 Annual Operating Budget and the Capital Expenditure Program

Bylaw No. 2020-06

PART II – APPLICATION

4.00 Budget

- 4.01 The 2020 annual operating budget, attached hereto as Appendix “A” and forming part of this bylaw, is hereby adopted.
- 4.02 The 2020 to 2023 capital expenditure program, attached hereto as Appendix “B” and forming part of this bylaw, is hereby adopted.

5.00 Budgeted Expenditures

- 5.01 All expenditures provided for in the 2020 Annual Operating Budget and the 2020 to 2023 Capital Expenditure Program shall be made in accordance with the *Finance Policy* and the *Procurement Policy*.

6.00 Unbudgeted Expenditures

- 6.01 No expenditure may be made that is not provided for in the 2020 Annual Operating Budget and the 2020 to 2023 Capital Expenditure Program unless such expenditure is approved as follows:
- (a) by resolution of council for expenditures which will not increase total expenditures above what was approved in the 2020 Annual Operating Budget and the 2020 to 2023 Capital Expenditure Program.
 - (b) by bylaw for expenditures which increase total expenditures above what was approved in the 2020 Annual Operating Budget and the 2020 to 2023 Capital Expenditure Program.

PART III – FORCE AND EFFECT

7.00 Severability

- 7.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.



THE CITY OF DAWSON

2020 Annual Operating Budget and the Capital Expenditure Program

Bylaw No. 2020-06

8.00 Enactment

8.01 This bylaw shall be deemed to have been in full force and effect on January 1, 2020.

9.00 Bylaw Readings

Readings	Date of Reading
FIRST	April 6, 2020
SECOND	April 22, 2020
THIRD and FINAL	April 29, 2020

Original signed by:

Wayne Potoroka, Mayor
Presiding Officer

Cory Bellmore, CAO
Chief Administrative Officer



THE CITY OF DAWSON

2020 Annual Operating Budget and the Capital Expenditure Program

Bylaw No. 2020-06

PART IV – APPENDIX

Appendix A – 2020 Annual Operating Budget

Appendix B - 2020 to 2023 Capital Expenditure Program

		2019	2019 actual (unaudited)	2020
REVENUE:				
General Municipality:				
	General Taxation	2084900	2,082,637	2,114,927
	Grants in Lieu of Taxes	964919	1,013,669	994,750
	Grants	2282153	2,308,714	2,404,470
	Penalties and Interest	36717	22,290	15,750
	Other Revenue	17200	85,750	17,200
	Sale of Services	71360	96,382	58,800
	Total General Municipality:	5,457,249	5,609,442	5,605,897
	Cable	270302	224,456	356,209
Protective Services:				
	Fire Protection	80329	67,440	80,329
	Emergency Measures			
	Bylaw Enforcement	4000	1,394	4,000
	Total Protective Services:	84,329	68,834	84,329
Public Works:				
	Water Service	804111	893,077	899,826
	Sewer Service	637856	610,889	644,745
	Waste Management	314388	289,992	327,599
	Other Revenue	179256	124,166	158,310
	Total Public Works:	1,935,611	1,918,124	2,030,480
	Public Health - Cemetery	3000	1,200	3,000
	Planning	75810	23,049	21,221
Recreation:				
	Recreation Common	39868	36,516	46,051
	Programming & Events	62100	46,725	40,900
	AMFRC	54350	49,176	51,000
	Water Front	47000	47,852	38,000
	Pool	32450	27,098	28,950
	Green Space	24500	16,933	23,500
	Total Recreation:	260,268	224,299	228,401
TOTAL REVENUE:		8,086,569	8,069,404	8,329,537

EXPENDITURES:				
General Municipality:				
	Mayor and Council	138906	143,915	179,368
	Elections/Referendums	0	-	-
	Grants/Subsidies	161380	135,653	360,766
	Administration	1168293	901,576	1,008,196
	Other Property Expenses	42632	20,450	31,160
	Municipal Safety Program	14266	-	7,459
Total General Municipality:		1,525,477	1,201,595	1,586,949
Special Projects/Events		20000	2,464	45,000
Cable		252741	310,965	249,192
Protective Services:				
	Fire Protection	429910	312,485	330,632
	Emergency Measures	30125	14,412	29,068
	Bylaw Enforcement	124000	104,421	138,514
Total Protective Services:		584,036	431,318	498,213
Public Works:				
	Common	297186	454,911	316,332
	Roads and Streets - Summer	150350	103,066	160,721
	Roads and Streets - Winter	256773	202,967	303,046
	Sidewalks	63237	76,390	77,723
	Dock	17506	14,767	19,550
	Surface Drainage	97040	42,392	79,925
	Water Services	1062549	896,349	737,435
	Sewer Services	315586	282,607	341,380
	Waste Water Treatment Plant	210000	280,387	220,000
	Waste Management	403012	632,752	775,492
	Building Maintenance			1,392,825
	Other	474824		
Total Public Works:		3,348,063	2,986,587	4,424,426
Public Health - Cemetery		15000	639	15,000
Planning		353666	206,572	299,531
Recreation:				
	Recreation Common	408312	413,695	360,888
	Programming & Events	279740	230,829	280,942
	AMFRC	561769	446,124	133,051
	Water Front	63823	59,237	12,308
	Pool	289150	223,133	145,542
	Green Space	332755	207,483	278,435
Total Recreation:		1,935,549	1,580,501	1,211,166
TOTAL EXPENDITURES:		8,034,532	6,720,642	8,329,477
NET OPERATING SURPLUS BEFORE RESERVE TRANSFER				
NET SURPLUS/DEFICIT		52,040	1,348,763	61

		2019	2019 actual (unaudited)	2020
RESERVE TRANSFERS:				
Transfer from Restricted Reserves:				
	Admin: Recapture of Network Charge by Dep't.			
	PW: Transfer in from Waste Mngt. Reserve			
	Water Reserve	118,333	14301.01	35000
	Sewer Reserve	118,333		35000
	Waste Reserve	33,334		
	Cable: Transfer in from reserve			
	Planning: Transfer in from reserve			
	PW Equipment Replacement Reserve	70,000	45967.96	45000
	Admin Computer Network/Equipment Reserve	25,000	3946.3	112410
	Admin Capital Reserve			50000
	Recreation Equipment Reserve	35,000	2636.55	20000
	Recreation Capital Reserve			50000
	Recreation Center Planning	150,000	26562.48	100000
	Protective Services Equipment Reserve	20,000	14698.08	156000
	Contribution from Capital Reserves - Roads			
Total Transfers From Restricted Reserves:		570,000	108,112	603,410

Transfer to Restricted Reserves:			
Asset Management - Buildings			
Asset Management - Equipment Replacement			
Asset Management - Engineer Structures			
Asset Management - Transportation			
Bylaw #12-14 - Appendix A:			
Parking Reserve			
Load Capacity Reserve	20,000	20000	
Heritage Reserve			
Land Development Reserve	85,000	85000	
Capital Contingent Reserve (emergencies)			
Protective Service Reserve	40,000	40000	60000
Computer Network/Equipment Reserve	25,000	25000	25000
Public Works Equipment Replacement Reserve	70,000	70000	60000
Recreation Reserve	35,000	35000	50000
Water System Reserve	20,000	20000	
Sewer System Reserve	20,000	20000	
Cable Television Reserve			
Winter/drainage maintenance Reserve			
Gas Tax Reserve			
Roads Reserve	5,000	5000	
General Administration reserve			77909
Waste Management Reserve	20,000	20000	
Recreation Complex Reserve 0.1%	208,490	208490	192,949.69
Council Equipment Replacement			
Green Initiatives Reserve			12612
Interest Earned on Specified Reserves	20,000	20000	
Transfer to Restricted Reserves:	568,490	568490	478470.69
Operating Reserve Transfers:			
For Information - Calculated in O & M budgets			
Transfer from Cable Reserve			*86509.19
Road - Operating Reserve			*45000
Operating Reserve Transfers:			
* operating transfer reserves are calculated in operational detail and listed here for reserve transparency			
Total Transfer to Restricted Reserves	568,490	568,490	478,471
NET RESERVE TRANSFER FOR FUNDING AND REPLINISHING OF CAPITAL			
	- 1,510	460,378	- 124,939
NET OPERATING SURPLUS AFTER RESERVE TRANSFER	53,550	888,385	125,000
NON OPERATING EXPENSES:			
Transfer to Principal Payment - Long Term Debt			
Payments for Principal Amount			
Capital Projects funded through Operating Funds			
Lot Development			
Cost recovery - Lot Development 2014			
Sale/purchase of Lots			100000
Returned of Land Purchase by Chief Issac			
Purchase of Gravel/Chemical for Inventory			
Change in Inventory Gravel			25000
Art Purchase			
Transfer: Road Reserve to purchase Inventory			
2017/2018 past payment for WWTP	105,000		
TOTAL NON OPERATING EXPENSES:	105,000	-	125,000
NET OPERATING SURPLUS AFTER NON OPERATING EXPENSES:	- 51,450	888,385	0
TRANSFER FROM UNRESTRICTED RESERVE FOR BALANCE BUDGET:	51,450		
NET CASH SURPLUS/DEFICIT	-	888,385	0

City of Dawson
2020 Capital Expenditures
Capital Project Summary

[illegible]

City of Dawson
2020 - 2023 Capital Project Plan
Administration

Projects:	Project Value	Funding Source	2016	2017	2018	2019	2020	2021	2022	2023	Future
Expenses:											
Restoration of CBC Building	1,227,000	A/G/E	192,370	105,000	417,450	489,750	140,000	526,500	326,500	200,000	
OCP Review	50,000	B									
Records Management CP14	50000	B			50,000	50,000	50,000				
Total Capital Projects	1,327,000		192,370	105,000	467,450	539,750	190,000	526,500	326,500	200,000	-
Funding:											
A - Reserves											
B - Gas Tax Funding			83,230	35,500			50,000				
C - Accumulated Surplus (Approved from Surplus)				-	347,950	395,250	40,000	426,500	326,500	200,000	
D - Current Operating Funds											
E - Other Grant Funding				69,500	100,000	100,000	100,000	100,000			
F - CDF											
G - YG Contribution Agreement					19,500	19,500					
H - Other Funding (KVA, Insurance Claim)						25,000					
I - Project Dependant on funding Source Secured											
Total Funding			83,230	105,000	467,450	539,750	190,000	526,500	326,500	200,000	-

City of Dawson
10 Year Equipment Replacement Plan
TECHNOLOGY REPLACEMENT PLAN

Description	Model Year	2019	2020	2021	2022	2023	2024	2025	2026	2027	Future
Replace Computer System											
Website/VCH upgrade and development		15,000									
- 1 Servers - Diamond Server	2016		12,210						15,000		
- 1 Server - General Server	2015		16,600					15,000			
- 1 Server - Asset Management Server											
- 1 Server - other required hardware			15,000								
- 6 Finance Computers & EA	2016		15,000						15,000		
- Software/Licensing for new computers	2016		23,600					6,000	15,000		
- Computer - CAO	2016		2,500								2,000
- Computer - Fire Chief	2013		2500					2,500	2,500		2,500
- Computer - Bylaw	2012										2,500
- Computer - CDO	2012				2,500						2,500
- Computer - Council Chamber	2015		2,500								2,500
- 7 Recreation Computers											
1 Pool	2015		5,000								2,000
1 Arena Maintenance	2014	2,500					2,500				
5 Recreation Office - Note	2016		12,500						15,000		12,500
-6 Public Works Computers											
Project manager	2017				3,000					3,000	
Public Works Admin	2018					2,500					
Public Works Manager	2018					2,500					
Pump house	2014	2,500					2,500				
Public Works A	?		2,500					2,500			
Public Works B	?		2,500						2,500		
- Phone Server/Software	2013					5,000					5,000
- Council Chamber AV Equipment	2016										15,000
Total Expenditure		20,000	112,410	-	5,500	10,000	5,000	26,000	65,000	3,000	46,500

Administration Reserve Opening Balance	\$75,186	\$97,660	\$10,250	\$55,250	\$94,750	\$129,750	\$169,750	\$188,750	\$168,750	\$210,750
Current Year Equipment Expenditures	\$3,946	\$112,410	\$0	\$5,500	\$10,000	\$5,000	\$26,000	\$65,000	\$3,000	\$46,500
Interest	\$1,421									
Administration Reserve Contribution	\$25,000	\$25,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
Administration Reserve YE Balance	\$97,660	\$10,250	\$55,250	\$94,750	\$129,750	\$169,750	\$188,750	\$168,750	\$210,750	\$209,250

City of Dawson

10 Year Equipment Replacement Plan

PROTECTIVE SERVICES

Description	Model Year	Replacement Cost	2020	2021	2022	2023	2024	2025	2026	2027	Future
Bylaw Enforcement Truck	2013	\$54,000					54,000				
Fire Engine	2015	\$400,000									400,000
Fire Engine	1998	\$450,000									450,000
Rescue Truck	1999	\$60,000	60,000								
Command Vehicle	2016	\$45,000									
Rescue Trailer	2009	\$9,000									9,000
Extraction Equipment	2002	\$47,000									
Extraction Equipment	2018	\$55,000									
Extraction Jack Struts	2020	\$18,000	18,000								55,000
SCBA Gear	2016	87,652	15,000	15,000							
Fire Alarm Monitoring System	2002	\$30,000									30,000
Fire Extinguisher Training Unit	2014	\$35,000									35,000
Jordair Air Compressor		\$35,000									
Positive Pressure Fans	2020	\$8,000	8,000								
Total Expenditure		1,310,652	101,000	15,000	-	-	54,000	-	-		

PS Reserve Opening Balance	\$93,824	\$52,824	\$77,824	\$117,824	\$157,824	\$143,824	\$183,824	\$223,824
Current Year Equipment Expenditures	\$101,000	\$15,000	\$0	\$0	\$54,000	\$0	\$0	\$0
Outside Financing/Sale of Equipment								
PS Reserve Contribution	\$60,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Interest -new								
Yearly Variance Adjustment - new								
PS Capital Lease Payment	\$0	\$0	\$0	\$0	\$0			
PS Reserve YE Balance	\$52,824	\$77,824	\$117,824	\$157,824	\$143,824	\$183,824	\$223,824	\$0

Protective Services

Total Funding

City of Dawson
2020 Capital Project Plan
Public Works

	Project Value	Funding Source	2019	2020	2021	2022	Future
Projects:							
Expenses: (with funding source by letter)							
Water System:							
old water treatment plant demolition	2,000,000	G					
Phase 2 - Water Treatment Plant - Reservoir Construction	4,000,000	G				4,000,000	4,000,000
Upsize loop 4 Water Main	4,000,000	I					
Sewer System:							
Craig St. Sewer Replacement	555,000	G	555,000				
Phase 1 - Front St. and Turner St. Sewer Replacement	1,869,000	G					
Phase 2 - Front St. and Turner St. Sewer Replacement	1,869,000	G	1,869,000				
Replace Craig St. Hydraulic Tower	400,000	G	400,000				
5th Ave Sewer Replacement Craig St. to Harper St.	2,825,000	G		2,825,000			
3rd Ave Sewer Replacement King St. to Albert St.	2,825,000	G		2,825,000			
Turner St. Emergency Outfall	TBA	I					TBA
6th Ave. Sewer Replacement Firth St. to Turner St.	TBA	I					TBA
King St. Forcemain and Sewer Replacement	TBA	I					TBA
4th Ave Sewer Replacement D3-351 to Queen St.	TBA	I					TBA
Sewer Model Development	TBA	I					TBA
Storm System:							
Storm Drainage Flood Gates	TBA	I					TBA
Waste Management:							
Solid Waste Management Program Design	40,000	A					
Diversion Center	1,864,000	G&B		1,864,000			
Callison Storage Sheds		A	100,000				
Quigley Household Hazardous Waste Shed		I	70,000				
		b					
Household collection Bins		b		67,000			
In House Upgrades to existing Water, Sewer and Drainage Infrastructure	350,000	A	70,000	70,000	70,000	70,000	
Asset Management Software	50,000	B					
Street Signs	5,000	A					
Total Capital Projects	22,652,000	-	3,064,000	7,651,000	70,000	4,070,000	4,000,000
Funding:							
A - Reserves							
Water Reserve			35,000	35,000	35,000	35,000	
Sewer Reserve			35,000	35,000	35,000	35,000	
Solid Waste Management Reserve							
Admin Reserve							
B - Gas Tax Funding			70,000	1,567,000			
C - Accumulated Surplus (Approved from Surplus)							
D - Current Operating Funds			100,000				
E - Other Grant Funding							
F - CDF				364,000			
G - YG Contribution Agreement			2,824,000	5,650,000		4,000,000	4,000,000
H - Other Funding (KVA, Insurance Claim)							
I - Project Dependant on funding Source Secured			1,864,000				
Total Funding			4,928,000	7,651,000	70,000	4,070,000	4,000,000

City of Dawson
10 Year Equipment Replacement Plan
PUBLIC WORKS

Description	Model Year	Replacement Cost	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future
Nissan Rogue	2017	\$35,000								35,000			Replace every 10 years
Ford (garphouse service truck)	2012	\$60,000			70,000								Replace every 10 years
Dark grey Toyota Tacoma(On Call Truck)	2018	\$45,000									45,000		Replace every 10 years
Toyota Tacoma(Brown)	2009	\$45,000											Move on call truck to here
Ford F350 XL 4x4 (plow truck)	2009	\$70,000										70,000	Replace every 10 years
Public works dodge van	2016	\$50,000						50,000					Replace every 10 years
Building Maintenance dodge van	2015	\$50,000											Replace every 25 years
GMC 1/2 Ton Pick-up (landfill truck)	1997	\$45,000			\$45,000								Replace every 20 years
1993		\$45,000											Replace every 30 years
Ford 1/2 Ton Pickup (Norm's truck)	1993	\$45,000											Replace every 20 years
Ford Crane - 5 Ton	1990	\$105,000	105,000										Replace every 20 years
IMT Boom Crane (combine with 5 ton truck)	1989	\$25,000	25,000										Replace every 20 years
White Kenworth 7800 Duma Truck	2000	\$120,000							120,000				Replace every 10 years
Steamer Trailer w Brooks Steamer	2013	\$125,000							175,000				Move Town Backhoe to Landfill
In-Town Backhoe (470R IT Caterpillar)	2016	\$175,000											Replace every 10 years
Landfill Backhoe (K20E IT Caterpillar)	2007	\$105,000											Replace every 20 years
Landfill Backhoe Solid Rubber Tires	2017	\$15,000				\$150,000				20,000			Replace every 20 years
Vactor Truck	1986	\$150,000											Not to be replaced
Garbage Collection Truck	2020	\$270,000											Replace every 25 years
Kohler 80kw mobile generator (York Street Lit. station)	1994	\$30,000											Replace every 10 years
EIS 15kw Mobile Generator (Bonanza Gold Lit station)	1998	\$10,000				10,000					6,000		Replace every 20 years
Electrolution Machine	2018	\$6,000											Replace every 10 years
Pipe Threader	2014	\$11,000											Replace every 10 years
Plate Tamper	2015	\$8,000						\$8,000					Replace every 20 years
Man Lift	2015	\$15,000											Replace every 10 years
Dirt Prime Pump	2015	\$40,000								\$15,000			Replace every 10 years
Snow Removal Equipment	2017	\$15,000											Acquire new general city staff vehicle
GMC 4x4 K2500(moved to rec dept)	1997	\$40,000											
Dodge Dakota Club Cab 4x4 (To Dispose of)	2007	\$25,000											
Caterpillar 416 LoaderBackhoe (disposed)	1998	\$105,000											
Chev 3/4 Ton 4x4 (disposed)	1990	\$20,000											
Ford F350 Pick-up (disposed)	1989	\$60,000											
Total Expenditures			315,000	130,000	115,000	160,000		58,000	225,000	190,000	51,000	195,000	

Public Works Equip. Reserve Open Bal.		\$220,963	-\$24,037	-\$84,037	-\$84,037	-\$119,037	-\$219,037	-\$149,037	-\$137,037	-\$292,037	-\$112,037	-\$393,037
Current Year Equipment Expenditures		\$315,000	\$130,000	\$115,000	\$160,000	\$0	\$0	\$58,000	\$225,000	\$190,000	\$51,000	\$195,000
Equipment Lease for funding												
Equipment Lease payments												
Interest												
Yearly Variance adjustment												
PW Equipment Reserve Contribution		\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
N/A - Dedicated Equip. Replace Reserve												
PW - Equip. Replace Reserve YE Balance			-\$24,037	-\$84,037	-\$129,037	-\$219,037	-\$149,037	-\$137,037	-\$292,037	-\$412,037	-\$393,037	-\$518,037

City of Dawson
2020 Capital Project Plan
Recreation

Projects:	Project Value	Funding Source	2020	2021	2022	Future
Expenses:						
Pool Flooring	150,000	B	50,000			
Trail Management Plan Implementation	431,500	B/H/I	50,000			
Minto Park Playground Resurfacing	100,000	A/I				
Recreation Centre Planning	40,000	A	100,000			
Dredge Pond Park/Playground	75000	F	100,000			
Total Capital Projects	5,485,331		300,000	-		-
Funding:						
A - Reserves			150,000			
B - Gas Tax Funding			75,000			
C - Accumulated Surplus (Approved from Surplus)						
D - Current Operating Funds						
E - Other Grant Funding						
F- CDF			75,000			
G - YG Contribution Agreement						
H - Other Funding (KVA, Insurance Claim)						
I - Project Dependant on funding Source Secured						
Total Funding			300,000	-		-

City of Dawson
10 Year Equipment Replacement Plan
RECREATION

Description	Model Year	Replacement Cost	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future
GMC	2011	\$40,000		40,000									
Ford E350XL Van (replaced 2018)	2007	\$45,000											
Toyota Tacoma	2013	\$40,000				40,000							
Chev Express Van	2019	\$60,000										60,000	
Zamboni 520 - electric in future?	1994	\$120,000		180,000									
Trailer	2013	\$10,000						10,000					
Riding Mower	2013	\$16,500					16,500						
Husqvarna Roto-tiller	2010	\$5,000	5,000										
Husqvarna Aerator	2008	\$5,000			5,000								
Skate Park Equipment	2010	\$80,000				80,000							
Minto Park Playground	2010	\$150,000							75,000				75,000
Waterfront Interpretive Panels	2009	\$15,000	15,000										
Pool Lockers	2019	\$35,000											
Arena Kitchen Equipment Replacement													
Gas Oven/Stovetop	2001	\$16,000			16,000								
Curling Stand Up Freezer	2001	\$5,000					5,000						
Curling Stand Up Cooler	2001	\$8,000					8,000						
Weight Room Equipment Replacement													
Precor Treadmill	2018	\$10,000					10,000						
Precor Treadmill	2010	\$10,000		10,000									
Precor Recumbent Bike	?	\$5,000		5,000									
Precor Bike	2013	\$5,000				5,000							
Precor Treadmill	2013	\$10,000			10,000								
Precor AMT	2013	\$8,000		8,000									
Precor AMT	2013	\$8,000						8,000					
Rowing Machine	2019	\$5,000				5,000							5,000
Total Expenditure		762,500	20,000	243,000	31,000	130,000	39,500	18,000	75,000				80,000

Recreation Reserve Opening Balance	\$119,356	\$149,356	-\$43,644	-\$119,644	-\$124,144	-\$157,143	-\$127,142	-\$97,141
Current Year Equipment Expenditures	\$20,000	\$243,000	\$31,000	\$130,000	\$39,500	\$0	\$0	\$0
Outside Financing								
Recreation Reserve Contribution	\$50,000	\$50,000	\$50,000	\$35,000	\$35,000	\$30,001	\$30,001	\$30,001
Recreation Capital Project Withdrawal								
Interest								
Recreation Reserve YE Balance	\$149,356	-\$43,644	-\$24,644	-\$119,644	-\$124,144	-\$157,143	-\$127,142	-\$97,141



Minister's office (CM-3)
PO Box 2703, Whitehorse, Yukon Y1A 2C6

April 22, 2020

Mayor Wayne Potoroka
City of Dawson
Box 308
Dawson City, YT Y0B 1G0

Dear Mayor Potoroka:

Re: Yukon University Board of Governors nominee

Earlier this spring the Yukon University Act was proclaimed, and we are currently looking for nominations to the Yukon University Board of Governors.

In order to ensure that membership of the Board reflects the cultural, regional and gender diversity of the Yukon, three of its members must reside outside of Whitehorse, each in a different community. I am writing to request recommendations for members to the Yukon University Board of Governors.

The Yukon University Board of Governors has a number of responsibilities related to the administration and management of the university, including:

- setting enrolment levels
- managing the university's budget
- establishing faculties within the university

More information about the appointment process, remuneration and the authority of the Board of Governors is available at: yukon.ca/university-board-governors

If you would like to recommend someone who lives in your community for consideration to be one of these members on the Yukon University Board of Governors, please provide us with their name and a copy of their resume. We will consider your recommendation along with any other recommendations from municipalities outside of Whitehorse to appoint these community members to the board.

Please note that according to section 18(1), of the Yukon University Act, the following persons are not eligible to be members of the board:

- (a) member of the Parliament of Canada;
- (b) a member of the Legislative Assembly;
- (c) a member of the main governing council of a Yukon First Nation established under the constitution of the Yukon First Nation;
- (d) a member of the council of a Yukon First Nation that is a band recognized under the Indian Act (Canada);
- (e) a member of a council of a municipality.

Please submit your nomination by e-mail to boards.committees@gov.yk.ca or by mail to:

Mayor Wayne Potoroka
City of Dawson
Box 308
Dawson City, YT Y0B 1G0
Wayne Potoroka
City of Dawson
Box 308
Dawson City, YT Y0B 1G0
Government of Yukon
Boards and Committees Secretariat (CM-1)
Box 2703
Whitehorse, Yukon Y1A 2C6

Thank you for your assistance with this matter.

Sincerely,



Tracy-Anne McPhee
Minister of Education