



THE CITY OF DAWSON

AGENDA - COUNCIL MEETING #C21-24 WEDNESDAY, November 24, 2021 at 7:00 p.m. Council Chambers, City of Dawson Office

1. CALL TO ORDER

2. ADOPTION OF THE AGENDA

- a) Council Meeting Agenda #C21-24

3. DELEGATIONS & GUESTS

- a) Derrick Hastings RE: Waste Diversion

4. ADOPTION OF THE MINUTES

- a) Special Council Meeting Minutes C21-22 of October 13, 2021
- b) Special Council Meeting Minutes C21-23 of November 2, 2021

5. BUSINESS ARISING FROM MINUTES

- a) Council Meeting Minutes C21-22 of October 13, 2021
- b) Special Council Meeting Minutes C21-23 of November 2, 2021

6. FINANCIAL AND BUDGET REPORTS

- a) Accounts Payables 21-19- Cheques #56867-56914
- b) Accounts Payables 21-20- Cheques #56915-56991
- c) Accounts Payables 21-21- Cheques #56992-57033 & EFT's
- d) Accounts Payables 21-22-Cheques #57034-57078
- e) Visa Statement-July 28-August 27, 2021
- f) Third Quarter Variance Report

7. SPECIAL MEETING, COMMITTEE, AND DEPARTMENTAL REPORTS

- a) Heritage Advisory Committee Member Appointment
- b) Consolidation Application (#21-105) Lots 3,4,5,6,7, Block LD, Ladue
- c) License of Occupation- Lot 3 or 4, Block G, Government Addition
- d) Emergency Purchase of Skid Steer
- e) Capital Expenditure – Hydrovac Truck

8. BYLAWS & POLICIES

- a) Harrington's Store Municipal Historic Site Bylaw (2021-07)- Third Reading
- b) Billy Biggs Municipal Historic Site Bylaw (2021-08)- Third Reading
- c) Zoning Bylaw Amendment No. 13 Bylaw (2021-12)-Third Reading

9. CORRESPONDENCE

- a) Stephanie Newsome, Yukon News Publisher RE: Letter of Support Request
- b) John Phelps, Chair, Yukon Police Council RE: Annual Report 2020-21
- c) Minister Clarke RE: Extended Producer Responsibility in the Yukon
- d) Ann Leckie, Chair, Yukon Heritage Resources Board RE: Annual Report 2020-21
- e) Minister Streicker RE: Notification of Clean Energy Act Engagement
- f) Shena Shaw, Casino Mining Corporation RE: Election Congratulations
- g) RCMP RE: Monthly Policing report-September
- h) Pat & Dianne Brooks RE: Goldrush Campground
- i) Minister Streicker RE: Sunnydale Slide
- j) Trevor Ellis, Mayor of the Village of Mayo, RE: Election Congratulations
- k) Laura Cabott, Mayor of the City of Whitehorse, RE: Election Congratulations

10. PUBLIC QUESTIONS

11. IN CAMERA

12. ADJOURNMENT

MINUTES OF SPECIAL COUNCIL MEETING C21-22 of the Council of the City of Dawson held on Wednesday, October 13, 2021 at 7:00 p.m. City of Dawson Council Chambers

PRESENT: Mayor Wayne Potoroka
Councillor Bill Kendrick
Councillor Molly Shore
Councillor Stephen Johnson

REGRETS: Councillor Natasha Ayoub

ALSO PRESENT: A/CAO Kim McMynn
EA Elizabeth Grenon
PDA Stephanie McPhee

Agenda Item: Call to Order

The Chair, Mayor Potoroka called Special Council meeting C21-22 to order at 7:00 p.m.

Agenda Item: Agenda

C21-22-01 Moved by Mayor Potoroka, seconded by Councillor Shore that Council accepts Rec & Community Grants as a time sensitive item pursuant to Bylaw #11-12, being the *Council Proceedings Bylaw*.
Motion Carried 3-0

C21-22-02 Moved by Mayor Potoroka, seconded by Councillor Johnson that the agenda for Council meeting C21-22 of October 13, 2021 be adopted as amended.
Motion Carried 3-0

Agenda Item: Minutes

a) Council Meeting Minutes C21-21 of October 7, 2021

C21-22-03 Moved by Councillor Johnson, seconded by Mayor Potoroka that the minutes of Council Meeting C21-21 of October 7, 2021 be approved as amended.
Motion Carried 3-0

- Add apostrophe to "Kendricks".

Agenda Item: Special Meeting, Committee and Departmental Reports

b) Klondike Development Organization Lease

C21-22-04 Moved by Councillor Shore, seconded by Mayor Potoroka that Council direct administration to enter into a lease with Klondike Development Organization to lease Lot 1029, Quad 116B/3 as per the attached lease.
Motion Carried 3-0

Councillor Kendrick arrived at the meeting at 7:02 p.m.

a) Community and Rec Grants

C21-22-05 Moved by Mayor Potoroka, seconded by Councillor Johnson that Council approve the Community Grants, as recommended by the Community Grant Committee in the amount of \$12,037.50 and Council approve the Level 2 Recreation Grants, as recommended by the Recreation Board in the amount of \$19,845.44. Motion Carried 4-0

Agenda Item: Adjourn

C21-22-06 Moved by Mayor Potoroka, seconded by Councillor Johnson that Special Council Meeting C21-22 be adjourned at 7:06 p.m. with the next regular meeting of Council being November 3, 2021.
Motion Carried 4-0

**THE MINUTES OF SPECIAL COUNCIL MEETING C21-22 WERE APPROVED BY COUNCIL
RESOLUTION #C21-23-XX AT COUNCIL MEETING C21-XX OF NOVEMBER 3, 2021.**

William Kendrick, Mayor

Kim McMynn, A/CAO

MINUTES OF SPECIAL COUNCIL MEETING C21-23 of the Council of the City of Dawson held on Tuesday, November 2, 2021 at 6:30 p.m. City of Dawson Council Chambers

PRESENT:

Mayor	William Kendrick
Councillor	Elizabeth Archbold
Councillor	Alex Somerville
Councillor	Patrik Pikálek
Councillor	Brennan Lister

REGRETS:

ALSO PRESENT:

CAO	Cory Bellmore
CFO	Kim McMynn (A/EA)

Agenda Item: Call to Order

The Chair, Mayor Kendrick called Special Council meeting C21-23 to order at 6:30 p.m.

Agenda Item: Agenda

C21-23-01 Moved by Mayor Kendrick, seconded by Councillor Pikálek that the agenda for Council meeting C21-23 of November 2, 2021 be adopted as presented.
Motion Carried 5-0

Agenda Item: Proclamation

a) World Kindness Day

C21-23-02 Moved by Mayor Kendrick, seconded by Councillor Somerville that November 13th is proclaimed World Kindness Day in the City of Dawson
Motion Carried 5-0

Agenda Item: Special Meeting, Committee and Departmental Reports

a) Documents & Orientation Information

C21-23-03 Moved by Mayor Kendrick, seconded by Councillor Pikálek that Council accept for information purposes the Documents and Orientation Information.
Motion Carried 5-0

b) Fuel Contract Award

C21-23-04 Moved by Councillor Somerville, seconded by Mayor Kendrick that Council award the 2021 Provision of Fuel Services contract to AFD Petroleum Ltd. for a 3-year term as per their submitted bid.
Motion Carried 5-0

c) 2021 Council and Committee of the Whole Meeting Dates

C21-23-05 Moved by Councillor Somerville, seconded by Mayor Kendrick that Council establish regular meeting dates for Council and Committee of the Whole for the months of November and December 2021, as presented.
Motion Carried 5-0

d) 2021 Deputy Mayor Appointment

C21-23-06 Moved by Mayor Kendrick, seconded by Councillor Pikálek that Council appoints for the rest of the 2021 calendar year, with respect to the position of Deputy Mayor: Councillor Somerville for the months of November and December.
Motion Carried 5-0

e) Association of Yukon Communities (AYC) Board Representative Appointment

C21-23-07 Moved by Councillor Somerville, seconded by Councillor Pikálek that Council hereby appoints Mayor Kendrick as Council's representative for the Association of Yukon Communities (AYC) Board for a term ending December 31, 2021.
Motion Carried 5-0

f) Council Travel and Training Approval- AYC & Gordon MacIntosh

C21-23-08 Moved by Mayor Kendrick, seconded by Councillor Pikálek that Council approves additional payments and expenses, as per Section 6.01 and 7.01 of the Council Remuneration Bylaw #2021-10, to attend the Association of Yukon Communities Elected Officials Training Orientation Workshop in Whitehorse from November 18-20, 2021 and training with Gordon MacIntosh in Dawson on November 21-23, 2021.
Motion Carried 5-0

Agenda Item: Adjourn

C21-23-09 Moved by Mayor Kendrick, seconded by Councillor Pikálek that Special Council Meeting C21-23 be adjourned at 7:04 p.m. with the next regular meeting of Council being November 24, 2021.
Motion Carried 4-0

THE MINUTES OF SPECIAL COUNCIL MEETING C21-23 WERE APPROVED BY COUNCIL RESOLUTION #C21-24-XX AT COUNCIL MEETING C21-XX OF NOVEMBER 24, 2021.

William Kendrick, Mayor

Cory Bellmore, CAO

The City of Dawson
Cheque Run 21-19
9/10/2021

Cheque		Cheque			
Number	Vendor Name	Amount	Detail	Dept	Description
56867	44478 Yukon Inc.-Tangerine Tech	\$3,331.13		ADM	IT Ntwk Support
56868	Air Care Yukon Inc.	\$338.69		PW	OpSuppWS
56869	Arctic Inland Resources Ltd.	\$613.86	\$258.32	REC	BldgR&M Arena
			\$49.06	REC	EquipR&M Green space
			\$33.98	ADM	Bank Restoration
			\$272.50	ADM	BldgR&M
			\$613.86		
56870	Associated Engineering (B.C.) Ltd	\$2,511.81		PW	Pumphouse SCADA services
56871	BHB Mini Storage	\$105.00		ADM	ArchiveStorage
56872	Bonanza Market	\$329.76	\$147.81	REC	ProgSupplies
			\$175.66	PS	OpSupp
			\$6.29	REC	SafetySupp
			\$329.76		
56873	Bureau Veritas	\$179.81		PW	WaterSampling
56874	Chief Isaac Incorporated	\$1,736.21	\$474.87	PW	ContSvs-Jani
			\$967.34	PW	ContSvs-Jani
			\$294.00	PW	SafetyLine
			\$1,736.21		
56875	Chilkoot Geological Engineers Ltd.	\$9,292.50		REC	ProSvs-BldgR&M Arena
56876	CIMCO	\$2,142.27		REC	BldgR&M Arena
56877	Dawson City General Store	\$168.98	\$96.45	ADM	REC SpecEvPool
			\$72.53	ADM	OffSupp
			\$168.98		
56878	Dawson Hardware Ltd.	\$745.06	\$143.96	PW	JaniSupp
			\$7.42	REC	BldgR&M Minto
			\$152.15	REC	BldgR&M Arena
			\$27.33	REC	Green Space R&M
			\$5.67	REC	SafetySupp
			\$64.78	PS	OpSupp
			\$80.54	PW	OpSuppWS
			\$124.70	PW&REC	BldgR&M
			\$19.83	ADM	BldgR&M
			\$23.51	REC	OpSupp-Pool
			\$24.56	ADM	OffSupp
			\$12.26	PW	OpSuppWS
			\$36.84	PW	NonCapEquip
			\$9.15	REC	NonCapEquip
			\$12.36	REC	OpSupp
			\$745.06		

The City of Dawson
Cheque Run 21-19
9/10/2021

Cheque		Cheque			
Number	Vendor Name	Amount	Detail	Dept	Description
56879	Duncan, Rory	\$65.00		REC	Reimb First aid Training
56880	Finning (Canada) C3176	\$825.75		PW	VehR&M
56881	Franks, Austin	\$20.00		PW	CR#21-248 ReimbDrvsTR
56882	Grenon Enterprises Ltd.	\$37,871.40	\$1,023.75	PW	ContSvs RdsAu15-21
			\$3,276.00	PW	ContSvs RdsAu8-14
			\$4,777.50	PW	ContSvs RdsAug22-28
			\$9,909.90	PW	WaterDeliveries
			\$18,049.50	PW	ContSvs-Sand&Calcium
			\$288.75	PW	Pump-out DomeLiftStn
			\$546.00	PW	ContSvAug29-S4
			\$37,871.40		
56883	Infosat Communications	\$79.25		PS	SatPhone
56884	Inkspirationz	\$1,248.24		REC	Signage
56885	Jordan, Marcia	\$40.00		REC	Fob Retrun
56886	Jordair Compressors Inc.	\$7,473.90		PS	ContSvs
56887	Klondike Business Solutions	\$163.80		ADM	PCopyCounts
56888	Literary Society of the Klondike	\$1,585.50	\$420.00	CABLE	Advertising
			\$1,165.50	ADM	Advertising
			\$1,585.50		
56889	B & D Luggage Services	\$80.00		REC	SpecEvt-Promo
56890	Klondike Metallic	\$602.02	\$412.87	PW	JaniSupp
			\$56.69	PS	JaniSupp
			\$31.17	PW	NonCapEquip
			\$30.20	PW	SafeSuppW&S
			\$59.31	PW	OpSupp
			\$11.78	PW	HvyEqR&M
			\$602.02		
56891	Langlois-Phil	\$20.00		PW	CR#21-250 Reimb Drvr's
56892	Lawson Lundell LLP	\$1,867.96		ADM	ProFees-Legal
56893	Manitoulin Transport	\$2,373.43	\$36.62	PW	Freight WS
			\$147.97	REC	Freight Pool
			\$899.56	PW	Freight
			\$1,150.43	REC	Freight
			\$138.85	ADM	Freight
			\$2,373.43		
56894	Masserey, Mike	\$1,249.13		PS	CR#21-251 Reimb Supplies
56895	Maximillian's	\$80.80	\$47.24	PW	NonCapEquip
			\$33.56	REC	ProgSupp
			\$80.80		
56896	North 60 Petro	\$3,880.25	\$399.74	REC	BldgFuel Arena
			\$3,480.51	REC	BldgFuel Pool
			\$3,880.25		

The City of Dawson
 Cheque Run 21-19
 9/10/2021

Cheque		Cheque			
Number	Vendor Name	Amount	Detail	Dept	Description
56897	Northern Superior Mechanical	\$430.08	\$171.40	PW	HvyEquip R&M
			\$14.05	REC	OpSupp-Pool
			\$1.89	REC	VehR&M
			\$242.74	PS	OpSupp
			\$430.08		
56898	Northlands Water & Sewer	\$12,621.05	\$4,224.15	PW	HvyEquipR&M
			\$1,014.50	ADM	BldgR&M
			\$7,382.40	PW	OpSuppW&S
			\$12,621.05		
56899	Pacific Northwest Moving	\$139.32		PW	Freight-Sewer supplies
56900	Pacific Tier Solutions Inc.	\$2,570.84		ADM	REC IT Support (Bookking)
56901	Patrik Pikalek-DC Notary Public	\$20.00		ADM	ProFees-Notary
56902	Procyk, Henry	\$27.29		PS	ReimbOpSupp
56903	A Ray of Sunshine	\$54.95		REC	SafetySupp
56904	Selectcom Supply Inc	\$1,028.27		CABLE	OpSuppW&S (repairs)
56905	Son of Mendel Inc.	\$110.25		REC	ContSvs
56906	Spectrum Security - Sound Ltd.	\$220.47		PW	ContSvs
56907	Steins, John	\$630.00		ADM	BldgR&M
56908	Total Fire Protection Services	\$2,100.00		PW	Inspections-Certifications
56909	Total North Communications Ltd	\$556.50		ADM	IT ManagedSvs
56910	Tsunami Solutions/SafetyLine	\$170.10		PW	ContSvs-Safety
56911	Tucker Carruthers	\$164.85		ADM	ProFees
56912	Unbeatable Printing	\$496.00		REC	Signage
56913	Yukon University	\$250.00		REC	First Aid Training
56914	Air North	\$379.48	\$111.00	PW	Freight-WtrSampling
			\$88.19	PW	Freight-WtrSampling
			\$92.10	PW	Freight-WtrSampling
			\$88.19	PW	Freight-WtrSampling
			\$379.48		

The City of Dawson
Cheque Run 21-20
9/24/2021

Cheque Number	Vendor Name	Cheque Amount	Detail	Dept	Description
56915	Acklands -Grainger Inc.	\$733.64		PW	AckGra 9030324710 PW ContSvsq
56916	AGF Investments Inc.	\$840.48		ADM	CR#21-263 RRSP PP18&19
56917	Alexander Holburn Beaudin Lang LLP	\$11,571.97		ADM	ProFees Legal
56918	Armstrong, Jacob	\$500.00		REC	CR#21-289 Deposit on Materials
56919	Assante Financial Management	\$1,360.00		ADM	CR#21-264 RRSP PP18&19
56920	Big B Contracting	\$100.00		PL&D	CR#21-285 Refund DevPermit
56921	BMO Nesbitt Burns	\$850.00		ADM	CR#21-266 RRSP PP18&19
56922	BMO Bank of Montreal	\$1,252.72		ADM	CR#21-265 RRSP PP18&19
56923	Bonanza Market	\$612.70	\$164.50	PW	OpSupplies WS
			\$444.03	ADM	Promo-SpEvt
			\$4.17	REC	Promo-SpEvt
			\$612.70		
56924	Cambrian Credit Union	\$1,174.20		ADM	CR#21-267 RRSP PP18&19
56925	Chief Isaac Incorporated	\$467.96	\$125.00	ADM	CR#21-261 Bus LicRebate
			\$342.96	PW	ContSvs-Janitorial
			\$467.96		
56926	Chief Isaac Mechanical	\$125.00		ADM	CR#21-260 Bus LicRebate
56927	CIBC-Dawson City	\$1,200.36		ADM	CR#21-268 RRSP PP18&19
56928	CIBC - Whitehorse	\$950.00		ADM	CR#21-272 RRSP PP18&19
56929	Dawson City General Store	\$1,026.82	\$615.49	REC	ProgSupplies
			\$26.41	PW	JaniSupplies
			\$148.40	PW	OpSupplies WS
			\$228.66	ADM	OffSupplies
			\$7.86	REC	OpSupplies Arena
			\$1,026.82		
56930	Dawson Hardware Ltd.	\$1,238.48	\$32.57	REC	OpSupplies Garden
			\$55.68	REC	ProgSupplies
			\$8.87	REC	OpSupplies GrnSpace
			\$51.70	REC	ProgSupplies
			\$133.70	REC	BldgR&M Arena
			\$28.04	PW	JaniSupp
			\$3.96	PW	HvyEquipR&M
			\$150.35	REC	OpSuppArena
			\$86.91	REC	BldgR&M Minto
			\$73.09	ADM	OffSupplies
			\$89.71	PW	OpSupplies
			\$301.70	REC	ParksR&M
			\$214.88	PW	OpSupplies
			\$7.32	ADM	STmt SvsChgs
			\$1,238.48		
56931	Dawson City Golf Course	\$1,160.00		ADM	Promo-SpecEvt
56932	Dawson City Realty Ltd.	\$125.00		ADM	CR#21-255 Bus LicRebate
56933	Dunn, Dennis	\$65.15		REC	CR#21-288 Reimburse GardenSupplies
56934	Eldorado Hotel	\$166.32		PS	Promo-SpecEvt
56935	Emco Corporation	\$87.28		REC	BldgR&M Arena
56936	Flynn Electrical Contracting	\$1,057.04		ADM	BldgR&M
56937	Gold Trail Jewellers	\$250.00		ADM	CR#21-256 Bus LicRebate
56938	Greenwood Engineering Solutions	\$16,049.80		ADM	ProFees WtrMtr
56939	Grenon Enterprises Ltd.	\$7,780.81	\$125.00	ADM	CR#21-259 Bus LicRebate
			\$7,166.25	PW	ContSvs Sep5-11
			\$194.25	REC	ContSvs Arena
			\$295.31	PW	ContSvs Thaw
			\$7,780.81		
56940	Humane Society Dawson	\$1,760.69	\$1,000.00	REC	CG#21-014 REC Grant
			\$186.00	REC	CG#21-014 CommGrant
			\$574.69	PS	ContSvs DogPkR&M

The City of Dawson
Cheque Run 21-20
9/24/2021

Cheque Number	Vendor Name	Cheque Amount	Detail	Dept	Description
			\$1,760.69		
56941	Industrial Arts & Technology Society Yuk	\$6,467.71		REC	CG#21-013 REC & Comm Grants
56942	Infosat Communications	\$79.25		PS	Sat Phone
56943	inReach Canada	\$25.15		REC	IT Ntwk Support
56944	Investors Group Financial Services Inc	\$1,801.76		ADM	CR#21-273 RRSP PP18&19
56945	Jordair Compressors Inc.	\$1,052.52		PS	ContSvs EquipR&M
56946	King, Amanda	\$642.36	\$618.31	ADM	CR#21-290 Reimburse ProDev
			\$24.05	ADM	CR#21-281 Reimburse SpecEvtPrizes
			\$642.36		
56947	Klondike Development Organization	\$35,000.00		ADM	ProFees
56948	Klondike Metallic	\$338.81	\$42.51	REC	BldgR&M
			\$83.09	REC	BldgR&M Pool
			\$23.90	PW	NonCapEquip
			\$173.83	REC	OpSupplies Pool
			\$7.55	PW	SafetyGear
			\$7.93	REC	OpSupp Arena
			\$338.81		
56949	Lauriston, Genevieve	\$125.00		ADM	CR#21-253 Bus LicRebate
56950	VOID				
56951	Manitoulin Transport	\$2,462.01	\$1,330.32	PW	Freight WS
			\$285.61	PW	Freight
			\$846.08	REC	Freight
			\$2,462.01		
56952	Masserey, Mike	\$200.00		PS	CR#21-284 Annual Dues
56953	Luene Maxwell	\$90.70		REC	ProgSupplies
56954	Mayes Enterprises	\$1,317.43	\$231.47	PW	BldgR&M Shop
			\$223.13	REC	BldgR&M Pool
			\$595.08	REC	BldgR&M Grnspace
			\$89.25	REC	BldgR&M Pool
			\$178.50	ADM	BldgR&M
			\$1,317.43		
56955	Northern Superior Mechanical	\$469.18	\$185.21	PW	HvyEquip R&M
			\$80.35	PW	OpSupplies
			\$24.09	PW	OpSupplies SwS
			\$48.30	REC	VehR&M
			\$131.23	REC	OpSupplies Arena
			\$469.18		
56956	Northwestel Inc.	\$5,104.70		ADM	Phone
56957	Northlands Water & Sewer Supplies Ltd.	\$452.29		PW	OpSupplies
56958	NsqArchitecture Ltd.	\$4,003.13		ADM	CBC Restoration Prj
56959	Pacific Northwest Moving	\$44.01		REC	Freight
56960	Public Service Alliance of Canada	\$2,754.37	\$1,416.55	ADM	CR#21-280 Union Dues PP18
			\$1,337.82	ADM	CR#21-280 Union Dues PP19
			\$2,754.37		
56961	Raven's Nook	\$152.25		REC	SafetyGear
56962	A Ray of Sunshine	\$20.95		REC	ProgSupplies
56963	RDH Building Science	\$16,380.00		ADM	CBC Restoration Prj
56964	Royal Bank - Whitehorse Branch	\$800.00		ADM	CR#21-274 RRSP PP18&19
56965	Royal Bank of Canada Brampton	\$200.00		ADM	CR#21-275 RRSP PP18&19
56966	Royal Bank of Canada-Fairview	\$750.64		ADM	CR#21-276 RRSP PP18&19
56967	Smith Cameron Pump Solutions Ltd.	\$26,888.40		PW	OpSupplies WS
56968	Scotia Securities	\$2,000.00		ADM	CR#21-277 RRSP PP18&19
56969	Selectcom Supply Inc	\$172.31		CABLE	OpSupplies
56970	Shore, Ben	\$125.00		ADM	CR#21-254 Bus LicRebate
56971	Simplii Financial	\$900.00		ADM	CR#21-278 RRSP PP18&19
56972	Tangerine	\$300.00		ADM	CR#21-279 RRSP PP18&19

The City of Dawson
Cheque Run 21-20
9/24/2021

Cheque Number	Vendor Name	Cheque Amount	Detail	Dept	Description
56973	Tremblay, Angela	\$125.00		ADM	CR#21-262 Bus LicRebate
56974	Procee, Selina	\$404.02		CABLE	CR#21-282 Refund
56975	Cairns, Colm	\$620.00		REC	CR#21-283 Instructor
56976	Plunkett, Kyle	\$80.00		REC	CR#21-286 FobDepRtn
56977	Yeoman, Jacob	\$80.00		REC	CR#21-287 FobDepRtn
56978	Naef, Melissa	\$1,588.00		REC	ProFees Photographer
56979	The Chickweeders	\$4,623.67		REC	ContSvs-Horticulture
56980	Tom Fenton Trucking Inc.	\$125.00		ADM	CR#21-258 BusLicRebate
56981	Unbeatable Printing	\$64.70		ADM	OffSupplies-Signage
56982	WSP Canada Inc	\$1,063.13		REC	ProFees
56983	Yukon Energy Corporation	\$30,750.20	\$3,257.97	PW	Street Lights
			\$27,492.23	ALL	Main Power ALL Sep17
			\$30,750.20		
56984	Yukon Honda	\$714.28		REC	NonCapEquip
56985	Air North	\$697.80	\$88.19	PW	Freight WSamples
			\$88.19	PW	Freight WSamples
			\$82.94	PS	AirN F03757876 PS Freight
			\$88.19	PW	Freight WSamples
			\$88.19	PW	Freight WSamples
			\$80.47	PW	Freight Equip Parts
			\$36.73	PW	Freight WSamples
			\$51.46	PW	Freight WSamples
			\$93.44	PW	Freight WSamples
			\$697.80		
56986	Arctic Inland Resources Ltd.	\$3,024.08	\$56.45	PW	OpSupplies
			\$36.81	REC	BldgR&M-Arena
			\$266.14	PW	OpSupplies-WS
			\$87.73	PW	BldgR&M
			\$24.44	REC	BldgR&M Arena
			\$56.60	ADM	BldgR&M
			\$1,451.60	PW	NonCapEquip-Waste
			\$307.93	REC	Parks&Grnsp Maintenance
			\$63.23	REC	OpSupplies WF
			\$131.13	REC	REC Trail Maintenance
			\$27.49	REC	BldgR&M Arena
			\$209.50	PW	BldgR&M Arena
			\$236.21	PW	NonCapEquip
			\$68.82	PW	JaniSupplies
			\$3,024.08		
56987	North 60 Petro	\$8,291.89	\$2,072.90	ALL	Vehicle Fuel
			\$419.27	ADM	BldgFuel CAO hse
			\$72.37	ADM	BldgFuel FC hse
			\$325.70	REC	BldgFuel Pool
			\$161.47	PS	BldgFuel Fire Hall
			\$376.75	ADM	BldgFuel City Hall
			\$178.34	REC	BldgFuel WF1
			\$121.08	PW	BldgFuel Garage
			\$195.49	PW	BldgFuel PW Quigley
			\$225.59	REC	BldgFuel REC Ctr
			\$2,386.86	ALL	Vehicle Fuel
			\$1,756.07	ALL	Vehicle Fuel
			\$8,291.89		
56988	CIBC-Dawson City	\$912.16	\$912.16		CR#21-269 RRSP PP18&19
56989	VOID				
56990	CIBC-Dawson City	\$600.00	\$600.00		CR#21-270 RRSP PP18&19
56991	CIBC-Dawson City	\$1,122.90	\$1,122.90		CR#21-271 RRSP PP18&19

The City of Dawson
Cheque Run 21-21
10/8/2021

Cheque Number	Vendor Name	Cheque Amount	Detail	Dept	Description
56992	41266 Yukon Inc. dba Northern Environmental Systems Inc.	\$4,460.72		REC	Refuse containers
56993	44478 Yukon Inc.-Tangerine Technologies	\$11,045.79	\$2,441.25	ADM	IT Support
			\$8,604.54	ADM	IT Support
			\$11,045.79		
56994	Advance North Mechanical	\$451.10	\$177.10	REC	VehR&M
			\$274.00	PW	VehR&M
			\$451.10		
56995	Arctech Circle Welding Services	\$525.00		PW	ContSvs SWR
56996	Associated Engineering (B.C.) Ltd	\$2,373.40		PW	SCADASvs
56997	BHB Mini Storage	\$105.00		ADM	ArchiveStor
56998	BluMetric Environmental Inc.	\$20,257.77		PW	Landfill Testing
56999	Bonanza Market	\$521.94	\$60.01	ADM	OffSupp
			\$461.93	PS	OpSupp
			\$521.94		
57000	Brenntag Canada Inc.	\$798.82		PW	Chemicals
57001	Bureau Veritas	\$2,698.09	\$935.03	PW	WtrSampling
			\$1,583.82	PW	WtrSampling
			\$179.24	PW	WtrSampling
			\$2,698.09		
57002	Canadian Freightways TST-CF	\$662.46		PW	Freight
57003	Chief Isaac Incorporated	\$486.41	\$334.16	PW	ContSvs-Jani
			\$152.25	PW	SafetyLine
			\$486.41		
57004	Chilkoot Geological Engineers Ltd.	\$12,396.30		REC	BldgR&M AM
57005	Colliers Project Leaders Inc.	\$3,430.88	\$1,472.63	REC	Prj Man
			\$1,958.25	ADM	Prj Man
			\$3,430.88		
57006	Dawson City General Store	\$221.97	\$207.28	ADM	OffSupp
			\$14.69	PW	JaniSupp
			\$221.97		
57007	Dawson Hardware Ltd.	\$473.17	\$92.38	PW	NonCapEquip
			\$45.33	PW	BldgR&M Phse
			\$18.89	REC	BldgR&M WFrft
			\$26.44	PW	BldgR&M WTP
			\$105.80	PW	SafetyGear
			\$49.18	PS	OpSuppWS
			\$18.95	PS	OpSupp
			\$116.20	PW	BldgR&M
			\$473.17		
57008	Dawson City Slo-pitch Association	\$660.00		REC	Recreation Grant
57009	Dominion Station	\$28.35		PW	OpSupplies
57010	Flowpoint Environmental Systems	\$1,149.75		ADM	IT Annual Renewal
57011	Franks, Kahlan	\$346.48		REC	Safety Gear
57012	FY Information Management Consulting	\$1,181.25		ADM	Records Mgt
57013	Grenon Enterprises Ltd.	\$6,097.88	\$3,249.75	PW	PW ContSvs Roads
			\$2,459.63	PW	ContSvs WS
			\$388.50	REC	ContSvs Pool Empty
			\$6,097.88		
57014	Humane Society Dawson	\$3,650.00		PS	Contract-Qtrly
57015	The Literary Society of the Klondike	\$1,165.50		ADM	Advertising
57016	VOID				

The City of Dawson
Cheque Run 21-21
10/8/2021

Cheque Number	Vendor Name	Cheque Amount	Detail	Dept	Description
57017	Lawson Lundell LLP	\$840.00		ADM	LegalFees
57018	VOID				
57019	Manitoulin Transport	\$383.39	\$252.95	PW	Freight
			\$36.91	PS	Freight
			\$93.53	PW	Freight
			\$383.39		
57020	N.A. Jacobsen	\$3,465.00		ADM	CBC Building ProFees
57021	Northern Superior Mechanical	\$16.02		PW	OpSupp
57022	Raven's Nook	\$404.25		PW	SafetyGear
57023	Refuel Systems Yukon	\$3,963.75		REC	Fuel Tank
57024	Suncorp Valuations Ltd	\$5,512.50		ADM	ProFees
57025	Swich Services Inc.	\$35,317.80		REC	BldgR&M
57026	Shedden, Darryl	\$40.00		REC	Fob Return
57027	Levett, Brian	\$40.00		REC	Fob Return
57028	Total North Communications Ltd	\$556.50		ADM	Phone IT
57029	WSP Canada Inc	\$233.63		REC	ProFees Arena
57030	Wynker Electric & Controls Ltd.	\$299.36		PW	OpSuppWS
57031	Air North	\$384.98	\$141.27	PW	FreightWtrSa
			\$81.27	PW	FreightWtrSa
			\$36.73	PW	FreightWtrSa
			\$56.71	PW	FreightWtrSa
			\$69.00	PS	Freight
			\$384.98		
57032	Alwarid, Donald	\$502.50	\$502.50	PW	Contractor JaniSvs
57033	Alwarid, Donald	\$469.00	\$469.00	PW	Contractor JaniSvs
Electronic Fund Transfers					
Sept 01	Canada Life		\$16,083.16	various	Sept employee benefits
Sept 01	Roynat Leases		\$387.51	various	Photocopier leases
Sept 03	Payroll		\$116,490.58	ALL	PP#18
Sept 16	RRSP		\$2,116.14	ALL	RRSP CIBC
Sept 17	Visa		\$8,017.64	various	Per attached
Sept 20	CCSA		\$8,479.41	CABLE	monthly cable charge
Sept 17	Payroll		\$114,368.96	ALL	PP#19
Sept 20	Dayforce		\$186.06	ALL	IT - payroll
Sept 27	Wells Fargo Lease		\$393.75	ADM	Photocopier lease
Sept 30	Bank charges		\$137.35	ADM	Bank/Visa machine
Sept 30	Refund of Dawson Creek payments		\$490.47	ADM	1 Deposit to City in error

Aventura Visa Statement Date: July 28 to August 27 , 2021

\$379.61 \$8,017.64

Card Number: 4500 0410 4594 0401					
TX Date	Vendor	Detail	Purchase \$	Gst	QST Total
	Hach Canada	10-700-760-65100	\$357.10	\$17.86	\$374.96
	Pickleball Depot	10-700-770-70100	\$79.85	\$3.99	\$83.84
	Simple Houseware	10-700-760-71000	\$53.24	\$2.66	\$55.90
	StopWatch	10-700-760-71000	\$28.53	\$1.43	\$29.96
	Etsy - garden gnomes	10-700-770-75000	\$424.00	\$21.20	\$445.20
	Facebook - advertising	10-100-112-61110	\$30.00	\$1.50	\$31.50
	MaintainX	10-700-720-65100	\$326.91	\$16.35	\$343.26
	Facebook	10-100-112-61110	\$30.00	\$1.50	\$31.50
	Wheniwork	10-100-160-81010	\$27.54	\$1.38	\$28.92
	Facebook - advertising	10-100-112-61110	\$30.00	\$1.50	\$31.50
	Facebook - advertising	10-100-112-61110	\$40.00	\$2.00	\$42.00
	Facebook - advertising	10-100-112-61110	\$40.00	\$2.00	\$42.00
	Canadian Tire	10-700-760-62750	\$228.98	\$11.45	\$240.43
	Canadian Tire	10-700-750-62750	\$329.97	\$16.50	\$346.47
	Canadian Tire	10-700-760-62750	\$525.99	\$26.30	\$552.29
	Roadpost Canada	10-700-750-71025	\$27.75	\$1.39	\$29.14
	Canadian Red Cross	10-700-760-60650	\$99.05	\$4.95	\$104.00
	Adobe Photography	10-100-160-81010	\$12.99	\$0.65	\$13.64
	CanCork Floor	80-700-003-71000	-\$668.23	-\$33.41	-\$701.64
			101.18		\$2,124.87

Card Number: 4500 0410 3648 9962					
TX Date	Vendor	Detail	Purchase \$	Gst	Total
	Pacific Customs Broker	80-100-001-65030	\$238.80	\$11.94	\$250.74
	Annual fee	10-100-150-67000	\$45.47	\$0.00	\$45.47
			11.94		\$296.21

Card Number: Bell Mobility					
TX Date	Vendor	Detail	Purchase \$	Gst	Total
	Bell Mobility	Cell Phone			
		10-100-110-65590	\$100.00	\$5.00	\$105.00
		10-100-150-65590	\$100.00	\$5.00	\$105.00
		10-300-310-65590	\$200.00	\$10.00	\$210.00
		10-400-410-65590	\$1,100.00	\$55.00	\$1,155.00
		10-700-750-65590	\$500.00	\$25.00	\$525.00
		10-400-480-65590	\$362.32	\$18.10	\$380.42
		10-400-455-65590	\$100.00	\$5.00	\$105.00
			\$2,462.32	\$123.10	\$0.00
			123.10		\$2,585.42

Card Number: 4500 0410 1605 8241					
TX Date	Vendor	Detail	Purchase \$	Gst	Total
	ITMinstrume	10-400-460-70000	\$794.00	\$39.70	\$833.70
	Pitney Bowes	10-100-150-62100	\$497.61	\$24.88	\$522.49
	Pitney Bowes	10-100-150-62100	\$497.61	\$24.88	\$522.49
	Pitney Bowes	10-100-150-62100	\$414.99	\$20.75	\$435.74
	Grand & Toy	10-100-150-62700	\$73.61	\$3.68	\$77.29
	Grand & Toy	10-100-150-62700	\$115.16	\$5.76	\$120.92
	The Source	10-100-160-81020	\$67.47	\$3.37	\$70.84
	Dawson City General Store	10-100-150-60525	\$21.41	\$1.07	\$22.48
	Red Mammoth	10-100-150-60525	\$55.09	\$2.75	\$57.84
	International Personnel	10-100-150-60525	\$125.00	\$6.25	\$131.25
	BonTon	10-100-150-60525	\$205.81	\$10.29	\$216.10
			143.39		\$3,011.14
Balance Statement Total:			769.19		\$13,614.19

The City of Dawson
Cheque Run 21-22
10/22/2021

Cheque Number	Vendor Name	Cheque Amount	Detail	Dept	Description
57034	VOID				
57035	Alwarid, Donald	\$1,206.00		PW	ContSvs Janitorial
57036	Arctic Inland Resources Ltd.	\$220.93	\$87.23	REC	BldgR&M Arena
			\$133.70	REC	BldgR&M Minto
			\$220.93		
57037	Bonanza Market	\$94.20	\$78.22	REC	ProgSupplies
57038	Brown, Shelley	\$1,075.47		REC	RPAY Oct Conference
57039	Buckbrush Contracting & Expediting	\$5,327.03		REC	ContSvs GardenR&M
57040	Cag One Skatesharpener Inc.	\$8,312.85		REC	NonCapEquip - Skate Sharpener
57041	Canadian Red Cross	\$250.00		REC	Annual Membership
57042	Dawson City General Store	\$244.58	\$122.01	ADM	OffSupplies
			\$122.57	REC	ProgSupplies
			\$244.58		
57043	Dawson Hardware Ltd.	\$585.65	\$48.14	REC	OpSupp Arena
			\$82.31	REC	BldgR&M Minto
			\$26.91	REC	BldgR&M Arena
			\$15.08	ADM	OffSupp
			\$190.12	PW	BldgR&M
			\$30.23	PW	JaniSupp
			\$21.72	PW	NonCapEquip
			\$6.97	PW	OpSupp WS
			\$99.20	PW	BldgR&M
			\$13.01	ADM	BldgR&M
			\$51.96	REC	ProgSupp
			\$585.65		
57044	CentralSquare Canada	\$20,426.28		ADM	Program IT Annual R&M
57045	Ed Repair & Services	\$52.50		PS	VehR&M
57046	European Cutters Limited	\$255.94		REC	ProFees - Blade Sharpening
57047	Gladish, Naomi	\$439.00		REC	RG#21-007 Fall21 Drop in Vball
57048	Grenon Enterprises Ltd.	\$21,757.60	\$75.08	PW	WtrDelivery Quigley
			\$10,885.88	PW	ContSvs-WtrDel
			\$1,262.63	PW	ContSvs VacTrk - WtrBrk School
			\$546.00	PW	ContSvs Se26-Oct2 Grader Dwntwn
			\$194.25	PW	ContSvs VacTrk
			\$196.88	PW	ContSvs Quigley Haul Winter Sand
			\$315.00	PW	ContSvs MechWS - Pump R&M
			\$1,903.13	PW	ContSvs VacTrk - WtrBrk School
			\$4,614.75	PW	Oct 3-9 Grader
			\$393.75	PW	ContSvs-Bkhoe-ldr WtrBrkYKEnergy
			\$525.00	PW	ContSvs HaulRefuge
			\$388.50	PW	ContSvs Del Sand 2ndAv W&S
			\$456.75	PW	ContSvs HaulSand
			\$21,757.60		
57049	Humane Society Dawson	\$40.00		REC	CommGarden-OpSupp-Straw
57050	Infosat Communications	\$79.25		PS	Sat Phone
57051	Jordair Compressors Inc.	\$630.00		PS	OpSupp
57052	Klondike Office Systems	\$467.03		ADM	CopyCount

The City of Dawson
Cheque Run 21-22
10/22/2021

Cheque Number	Vendor Name	Cheque Amount	Detail	Dept	Description
57053	Klondike Metallic	\$3,400.22	\$381.68	PW	JaniSupp
			\$44.38	PW	SafetySupp WS
			\$107.48	PW	OpSupp
			\$33.97	PW	SafetySupplies
			\$187.08	PW	KlonMetallic 8400 PW OpSuppWM
			\$2,154.59	PW	BldgR&M
			\$20.74	REC	BldgR&M Pool
			\$39.73	ADM	BldgR&M
			\$299.27	PW	SafetyGear
			\$131.30	PW	BldgR&M
			\$3,400.22		
57054	Lastraw Ranch	\$100.00		REC	OpSupp Garden
57055	Lifesaving Society	\$72.00		REC	BldgR&M Pool
57056	Lindquist, Swen	\$1,026.82		PW	TC#21-03 Travel
57057	Listers Motor Sports	\$213.89		REC	NonCapEquip
57058	Mackenzie Petroleum Ltd	\$423.61		PW	HvyEquR&M
57059	Manitoulin Transport	\$791.34	\$333.05	PW	Freight Rds
			\$173.75	PW	Freight WS
			\$284.54	PW	Freight
			\$791.34		
57060	Masserey, Mike	\$1,177.20	\$173.26	PS	FF Dinner at Call Out
			\$194.34	PS	AIR BldgR&M
			\$37.80	PS	DHL OpSupplies
			\$20.98	PS	Klondike Metallic OpSupplies
			\$728.43	PS	Ajax Steel BldgR&M
			\$22.39	PS	Ajax Steel BldgR&M
			\$1,177.20		
57061	Mediquest Technologies Inc.	\$2,350.95		REC	SafetySupplies
57062	Northern Superior Mechanical	\$662.46	\$620.35	PW	NonCapEquip
			\$72.55	PW	OpSupplies
			\$692.90		
57063	Northwestel Inc.	\$4,903.83		ALL	Phone Oct
57064	VOID				
57065	Patrik Pikalek-DC Notary Public	\$80.00		ADM	ProFees
57066	Porter Creek Super A	\$5,000.00		PW	EquipReplace
57067	Raven's Nook	\$909.30	\$666.75	PW	Safety Gear
			\$15.75	REC	OpSupp Arena
			\$226.80	REC	SafetySupp
			\$909.30		
57068	Raven Rescue Ltd.	\$4,589.55		PS	ContSvs
57069	RDH Building Science	\$3,780.00		ADM	CBC Resto
57070	Robitaille, Paul	\$1,176.83		REC	TC#21-04 RPAY Conf
57071	Small Town Automotive Inc.	\$378.93		PW	VehR&M
57072	Spectrum Security - Sound Ltd.	\$220.47		PW	ContSvsWS

The City of Dawson
 Cheque Run 21-22
 10/22/2021

Cheque Number	Vendor Name	Cheque Amount	Detail	Dept	Description
57073	Tsunami Solutions Ltd. dba SafetyLine	\$170.10		PW	SafetyLine
57074	Willow Printers Ltd.	\$474.60		PW	OpSupp
57075	Yukon Energy Corporation	\$24,714.38	\$21,456.41	ALL	MN OCT 18
			\$3,257.97	PW	LITES OCT12
			\$24,714.38		
57076	Yukon Service Supply Co.	\$524.90	\$524.90		YKSvsSupp 0928 PW JaniSupp
57077	North 60 Petro	\$11,316.08	\$2,000.04	ALL	VehFuel
			\$80.16	PW	BldgFuel WdShp
			\$1,035.68	REC	BldgFuel REC Ctre
			\$1,733.84	ADM-PS	BldgFuel
			\$3,078.34	PW	BldgFuel WTP
			\$2,339.53	REC	BldgFuel REC Ctre
			\$1,048.49	PW	BldgFuel Garage
			\$11,840.98		
57078	Air North Partnersihp	\$1,500.61	\$885.29	ADM	Travel
			\$128.46	ADM	Freight
			\$93.44	PW	Freight
			\$88.19	PW	Freight
			\$93.44	PW	Freight
			\$88.19	PS	Freight
			\$123.60	PS	Freight
			\$1,500.61		

3rd Quarter Variance 2021

GENERAL MUNICIPAL		2021 Budget	YTD	Variance	%
GENERAL MUNICIPAL REVENUES					
REVENUES: GENERAL TAXATION					
	Property Taxes - Residential	1,126,000	1,120,368	5,632	99%
	Property Taxes - Non-Residential	1,128,000	1,122,626	5,374	100%
TOTAL GENERAL TAXATION REVENUE		2,254,000	2,242,994	11,006	
REVENUES: GRANTS IN LIEU OF TAXES				-	
	Federal Grants in Lieu - Residential	28,000	27,697	303	99%
	Territorial Grants in Lieu - Residential	10,921	14,936	(4,015)	137%
	Federal Grants in Lieu - Non-Residential	159,215	159,215	-	100%
	Territorial Grants in Lieu - Non-Residential	415,000	416,170	(1,170)	100%
	Tr'ondek Hwech'in Grants In Lieu	397,000	386,439	10,561	97%
TOTAL GRANTS IN LIEU REVENUES		1,010,136	1,004,457	5,679	
REVENUES: GRANTS				-	
	Comprehensive Municipal Grant	2,512,359	2,512,359	-	100%
	Community Trust Training Grant	4,000	-	4,000	0%
	Carbon Rebate	35,275	35,275	-	100%
	Covid restart funding	159,957	159,957	-	100%
TOTAL GRANT REVENUES		2,711,591	2,707,591	4,000	
REVENUES: PENALTIES & INTEREST				-	
	Penalties & Interest - Property Taxes	10,000	15,464	(5,464)	155%
	Penalties & Interest - Water & Sewer	3,000	4,015	(1,015)	134%
	Administration Fee - Tax Liens	500	-	500	0%
TOTAL PENALTIES & INTEREST REVENUE		13,500	19,479	(5,979)	
REVENUE: OTHER REVENUE					
	Interest on Investments	12,500	28,506	(16,006)	228%
	Less Interest Transferred to Reserves	(9,900)	(27,770)	17,870	281%
	Bad Debt Recovery	1,000	1,032	(32)	103%
	Miscellaneous Revenue	10,000	16,455	(6,455)	165%
	WCB Choice Reward Program	6,000	6,000	-	100%
	Transfer in from Heritage Reserve	20,000	-	20,000	0%
TOTAL OTHER REVENUE:		39,600	24,223	15,377	
1 Interest rates have improved					
2 YWCSB Overfunding rebate					

3rd Quarter Variance 2021

GENERAL MUNICIPAL		2021 Budget	YTD	Variance	%	
REVENUE: SALE OF SERVICES						
	Business Licence	35,000	29,355	5,645	84%	
	Intermunicipal Business Licence	1,000	2,992	(1,992)	299%	
	Certificate and Searches	1,000	1,174	(174)	117%	
	Building Lease/Rental Income	51,350	47,650	3,700	93%	
TOTAL SALE OF SERVICES REVENUE		88,350	81,171	7,179		
TOTAL GENERAL MUNICIPAL REVENUE		6,117,177	6,079,915	37,262		
EXPENDITURES: MAYOR AND COUNCIL						
	Wages & Honoraria - Mayor/Council	55,000	44,196	10,804	80%	3
	Benefits - Mayor/Council	2,000	2,106	(106)	105%	
	Employee Wages - Council Services Admin.	41,107	33,641	7,466	82%	
	Employee Benefits - Council Services Admin.	10,451	5,562	4,889	53%	
	Membership/Conference Fees	30,000	26,750	3,250	89%	4
	Training - Mayor and Council	5,000	-	5,000	0%	
	Travel - Accomodation and Meals	2,500	-	2,500	0%	
	Travel - Transportation	5,000	107	4,893	2%	4
	Hospitality	2,000	987	1,013	49%	
	Non Capital Equipment/Office Furniture	1,500	-	1,500	0%	
TOTAL MAYOR AND COUNCIL EXPENSES		154,558	113,349	41,209		
EXPENDITURES: ELECTIONS/REFERENDUMS						
	Honoraria - Election	10,000	-	10,000	0%	
TOTAL ELECTIONS/REFERENDUMS EXPENSES		10,000	-	10,000		
EXPENDITURES: GRANTS/SUBSIDY						
	Homeowner Senior Tax Grants	22,000	18,231	3,769	83%	
	Development Incentive Grant	44,186	47,683	(3,497)	108%	5
	Water and Sewer - Senior Discount	60,000	35,878	24,122	60%	
	Community Grants	30,000	12,683	17,317	42%	
	Heritage Fund	20,000	-	20,000	0%	
	Dawson Ski Hill Grants	6,000	5,631	369	94%	
	KDO Funding	35,000	35,000	-	100%	
	COVID-19 funding	35,000	21,250	13,750	61%	
	Reconciliation	100,000	-	100,000	0%	
TOTAL GRANTS/SUBSIDY EXPENSES		352,186	176,356	175,830		
3 Council increase missed in 2020, added to 2021 remuneration						
4 AYC Membership and FCM fees, Travel Insurance for Council						
5 Budget based upon 2020 property taxes levied on improvements						

3rd Quarter Variance 2021

GENERAL MUNICIPAL		2021 Budget	YTD	Variance	%
EXPENDITURES: ADMINISTRATION					
	Wages - Administration	457,206	360,782	96,424	79%
	Benefits - Administration	91,520	57,259	34,261	63%
	Professional Fees	40,000	-	40,000	0%
	Audit	30,000	22,000	8,000	73%
	Legal	150,000	57,247	92,753	38%
	Human Resource	15,000	7,123	7,877	47%
	Membership/Conference	2,500	290	2,210	12%
	Training	10,000	2,173	7,827	22%
	Travel - Accomodation and Meals	5,000	1,014	3,986	20%
	Travel - Transportation	7,500	61	7,439	1%
	Promotional Material/Hosting Events	3,000	60	2,940	2%
	Subscriptions & Publications	3,500	-	3,500	0%
	Postage ALL DEPTS	13,500	7,505	5,995	56%
	Freight	2,000	1,272	728	64%
	Computer Network Charge			-	
	Supplies - Office ALL DEPTS	29,900	22,311	7,589	75%
				-	
	Non Capital Equipment	4,000	1,994	2,006	50%
	Photocopier Expense - ALL DEPTS	9,000	6,774	2,226	75%
	Building Repairs and Maintenance	40,000	29,711	10,289	74%
	Electrical	15,000	9,537	5,463	64%
	Heating	18,000	8,559	9,441	48%
	Insurance - ALL DEPTS	264,392	267,332	(2,940)	101%
	Telephone and Fax	33,000	25,979	7,021	79%
	Bank Charges	3,000	2,646	354	88%
	Payroll Fees	3,000	2,038	962	68%
	Bad Debt Expense	4,500	-	4,500	0%
	Assessment Fees	38,500	37,932	568	99%
	Tax Liens/Title Searches		-	-	
	Intermunicipal Business Licence	1,000	-	1,000	0%
TOTAL ADMINISTRATION EXPENSES		1,294,018	931,598	362,419	
EXPENDITURES: OTHER PROPERTY EXPENSES					
	Repairs and Maintenance - 8th Residence	7,000	1,911	5,089	27%
	Repairs and Maintenance - 6th Ave. Rental	4,000	634	3,366	16%
TOTAL OTHER PROPERTY EXPENSES		11,000	2,545	8,455	
EXPENDITURES: COMPUTER INFORMATION SYSTEMS					
	Accounting System Support Plan	40,000	27,586	12,414	69%
	Network Workstation Support Plan & Updates	50,000	43,710	6,290	87%
	Network Software and Accessories	35,000	22,335	12,665	64%
	Repairs, Maintenance & Non Capital Replacement	25,000	252	24,748	1%
TOTAL COMPUTER INFORMATION SYSTEMS EXPENSES		150,000	93,883	56,117	
6 Annual Premium higher and additional crime and theft protection added this year (AYC decision).					
7 Includes annual overdraft protection of \$500					
8 Annual charge for assessment work for 2021 Property tax Roll					
9 Licenses paid in first quarter for Great Plains, Bookking and Adobe					

3rd Quarter Variance 2021

GENERAL MUNICIPAL		2021 Budget	YTD	Variance	%
EXPENDITURES: COMMUNICATIONS					
	Communications - Wages	75,000	-	75,000	0%
	Communications - Benefits	12,000	-	12,000	0%
	Communications - Advertising ALL DEPTS	28,200	11,389	16,811	40%
	Supplies	15,000	-	15,000	0%
	Licence Fees	2,500	1,993	507	80%
	Contracted Services	10,000	145	9,855	1%
TOTAL COMMUNICATIONS EXPENSES		142,700	13,527	129,173	
EXPENDITURES: MUNICIPAL HEALTH & SAFETY PROGRAM					
	Wages - Safety	8,500	3,534	4,966	42%
	Benefits - Safety	550	522	28	95%
TOTAL MUNICIPAL HEALTH & SAFETY PROGRAM EXPENSE		9,050	4,056	4,994	
TOTAL GENERAL MUNICIPAL EXPENSES		2,123,512	1,335,315	788,197	
TOTAL GENERAL MUNICIPALITY REVENUES:		6,117,177	6,079,915	37,262	99%
TOTAL GENERAL MUNICIPALITY EXPENSES:		2,123,512	1,335,315	788,197	63%
NET GENERAL MUNICIPALITY EXPENSES		3,993,665	4,744,600	(750,935)	
10	Communications position not filled; managers covered this in the interim				
11	Miscalculation in budget estimating				

3rd Quarter Variance 2021

	2021 Budget	YTD	Variance	%
CABLE				
REVENUES - CABLE:				
Cable Television:				
Analog Basic	144,083	109,901	34,182	76%
Digital Basic	55,575	42,641	12,934	77%
Packages	14,000	10,226	3,774	73%
Reconnects	1,000	1,000	-	100%
New Installations/Reconnects	1,500	305	1,195	20%
Fibre Optic Rental	3,400	3,330	70	98%
TOTAL REVENUE - CABLE:	219,558	167,403	52,155	
EXPENDITURES - CABLE:				
Wages	13,937	20,445	(6,508)	147%
Benefits	3,263	3,076	187	94%
Advertising/Analog Channel Guide	7,080	5,000	4,100	71%
Supplies - Office	2,500	1,143	1,357	46%
Non-capital Equipment/Office Furniture	2,000	-	2,000	0%
Tower/Equipment Repairs and Mtnc.	5,000	-	5,000	0%
Electrical	14,000	10,846	3,154	77%
Telephone and Fax	2,200	1,725	475	78%
Contracted Services	55,000	32,380	22,620	59%
Cable Pole Rental/Site Lease	30,000	-	30,000	0%
Television Stations	84,578	62,394	22,184	74%
TOTAL EXPENDITURES - CABLE:	219,558	137,009	84,569	
TOTAL CABLE REVENUES:	219,558	167,403	52,155	76%
TOTAL CABLE EXPENSES:	219,558	137,009	84,569	62%
NET CABLE EXPENSES	0	30,394	(32,414)	

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1	Disconnects not posted yet as the majority tend to occur in October
2	Error when budgeting Utility Clerk allocation - underestimated
3	Invoice occurs in December

	2021 Budget	YTD	Variance	%
CEMETERY				
REVENUE - CEMETERY PLOTS:				
Sale of Cemetery Plots	3,000	1,200	1,800	40%
TOTAL CEMETERY REVENUE:	3,000	1,200	1,800	
EXPENDITURES - CEMETERY PLOTS:				
Contracted Services	8,000	-	8,000	0%
Landscaping	5,000	-	5,000	0%
TOTAL CEMETERY EXPENSE:	13,000	-	13,000	
TOTAL CEMETERY REVENUES:	3,000	1,200	1,800	40%
TOTAL CEMETERY EXPENSES:	13,000	-	13,000	0%
NET CEMETERY EXPENSES	(10,000)	1,200	(11,200)	

3rd Quarter Variance 2021

		2021 Budget	YTD	Variance	%
PLANNING & DEVELOPMENT:					
REVENUES - PLANNING:					
	Development Permits	25,000	29,672	(4,672)	119%
	Subdivision Development Fees	5,000	105	4,895	2%
	Signage and Fence Permits	5,000	-	5,000	0%
	Land Sales	60,000	-	60,000	0%
	Cash in Lieu (parking)	-	43,400	(43,400)	
TOTAL REVENUE - PLANNING:		95,000	73,177	21,823	
EXPENDITURES - PLANNING:					
	Wages - Planning	130,247	84,931	45,316	65%
	Benefits - Planning	25,279	13,442	11,837	53%
	Honoraria	12,000	6,277	5,723	52%
	Professional Fees	100,000	1,047	98,953	1%
	Training	4,000	427	3,573	11%
	Travel - Accomodation and Meals	1,500	-	1,500	0%
	Travel - Transportation	2,500	-	2,500	0%
	Subscriptions & Publications	500	-	500	0%
	Supplies - Office	1,000	-	1,000	0%
	Non Capital Equipment/Office Furniture	2,000	718	1,282	36%
	Downtown Revitalization	20,000	-	20,000	0%
	Contracted services	20,000	1,496	18,505	7%
	Land Development Costs	30,000	24,088	5,913	80%
TOTAL EXPENDITURES - PLANNING:		349,026	132,425	216,601	
TOTAL PLANNING REVENUES:		95,000	73,177	21,823	77%
TOTAL PLANNING EXPENSES:		349,026	132,425	216,601	38%
NET PLANNING EXPENSES		(254,026)	(59,248)	(194,778)	

1	Influx of applications and includes some subdivision fees
2	Some revenues posted to Development Permits in error
3	Invoice for Block Q report

3rd Quarter Variance 2021

PROTECTIVE SERVICES		2021 Budget	YTD	Variance	%
REVENUES - FIRE PROTECTION					
	Fire Alarm Monitoring	13,800	9,585	4,215	69%
	Inspection Services	1,500	-	1,500	0%
	Fire Alarm Response	2,000	-	2,000	0%
	Miscellaneous Protective Services	4,000	589	3,411	15%
	CMG - Fire Suppression	50,000	50,000	-	100%
	Training Facility rental	500	-	500	0%
TOTAL FIRE PROTECTION REVENUES		71,800	60,174	11,626	
EXPENSES - FIRE PROTECTION					
	Wages - Fire Protection	76,980	59,502	17,478	77%
	Benefits - Fire Protection	16,193	8,467	7,726	52%
	Fire Fighter Call Outs	45,000	26,530	18,470	59%
	Benefits - Fire Fighter Call Outs	5,500	18,014	(12,514)	328%
	Professional Fees	2,000	455	1,545	23%
	Membership/Conference	1,000	150	850	15%
	Training/Certificates	40,000	27,860	12,140	70%
	Travel - Accomodation and Meals	2,000	3,042	(1,042)	152%
	Travel - Transportation	1,500	211	1,289	14%
	Promotional Material/Special Events	5,000	1,124	3,876	22%
	Subscriptions & Publications	2,000	-	2,000	0%
	Freight	2,000	958	1,042	48%
	Non Capital Equipment	10,000	1,732	8,268	17%
	Building Repairs and Maintenance	4,000	2,307	1,693	58%
	Electrical	5,500	4,621	879	84%
	Cable TV	1,400	-	1,400	0%
	Heating	7,500	3,853	3,647	51%
	Insurance (FF additional)	5,083	4,262	821	84%
	Telephone and Fax	6,500	5,444	1,056	84%
	Contracted Services	20,000	16,038	3,962	80%
	Supplies - Operating and safety	22,000	12,016	9,984	55%
	Supplies - Specialty Clothing	40,000	20	39,980	0%
	Supplies - Safety	5,000	2,162	2,838	43%
	Smoke/CO Detector Campaign	1,000	-	1,000	0%
	Training facility	5,000	-	5,000	0%
	Equipment rental	1,500	-	1,500	0%
	Vehicle Fuel	3,000	1,666	1,334	56%
	Vehicle Repairs and Maintenance	2,500	421	2,079	17%
	Heavy Equipment Fuel	1,000	323	677	32%
	Heavy Equipment Repairs and Maintenance	5,000	25	4,975	1%
	Equipment Lease	22,550	889	21,661	4%
TOTAL FIRE PROTECTION EXPENSES		367,707	202,093	165,613	
NET FIRE PROTECTION EXPENSES		(295,907)	(141,919)	(153,987)	
1	Municipal Grant				
2	Third quarter not yet entered				
3	WCB: used 2020 balance to budget for 2021, but 2020 offset by a 2019 rebate. Error in budgeting				
4	Attended extrication workshop - held in Whitehorse, not Dawson this year				
5	Fire Prevention Week coming up in next quarter				
6	Return of unused goods purchased in 2020/ order has been placed in July, not yet in				
7	Scheduled annual maintenance in next month				

3rd Quarter Variance 2021

PROTECTIVE SERVICES		2021 Budget	YTD	Variance	%
EMERGENCY MEASURES					
EXPENSES - EMERGENCY MEASURES:					
	Wages - EMO	21,033	12,984	8,049	62%
	Benefits - EMO	4,275	2,000	2,275	47%
	Training/Certificates	4,000	-	4,000	0%
	Travel - Accomodation and Meals	2,000	-	2,000	0%
	Travel - Transportation	1,500	-	1,500	0%
	Promotional Material/Special Events	150	-	150	0%
	Supplies (includes Infosat communication)	1,500	861	639	57%
	Non Capital Equipment	1,500	697	803	46%
	Safety Kits and Supplies	3,000	-	3,000	0%
TOTAL EMERGENCY MEASURES EXPENDITURES		38,958	16,542	22,416	
BYLAW ENFORCEMENT					
REVENUES - BYLAW ENFORCEMENT					
	Bylaw Revenue	2,000	-	2,000	0%
	Animal Control Fees	3,000	2,330	670	78%
TOTAL BYLAW ENFORCEMENT REVENUES		5,000	2,330	2,670	
EXPENSES - BYLAW ENFORCEMENT:					
	Wages - Bylaw	65,536	53,820	11,716	82%
	Benefits - Bylaw	13,180	5,236	7,944	40%
	Membership/Conference	1,000	-	1,000	0%
	Training	5,000	50	4,950	1%
	Travel - Accomodation and Meals	2,000	-	2,000	0%
	Travel - Transportation	1,500	-	1,500	0%
	Promotional Material/Special Events	750	6	744	1%
	Freight	300	-	300	0%
	Signs/Supplies	3,000	3,000	-	100%
	Non Capital Equipment	500	126	374	25%
	Contracted Services	3,500	916	2,584	26%
	Animal Control - Humane Society	14,600	10,950	3,650	75%
	Operating Supplies/Signs/Animal control	3,000	37	2,963	1%
	Specialty Clothing	1,000	338	662	34%
	Vehicle Fuel	750	1,080	(330)	144%
	Vehicle Repairs and Maintenance	1,000	112	888	11%
TOTAL BYLAW ENFORCEMENT EXPENDITURES:		116,616	75,671	40,945	
NET BYLAW ENFORCEMENT EXPENDITURES		(111,616)	(73,341)	(38,275)	
TOTAL PROTECTIVE SERVICES REVENUES:		76,800	62,504	14,296	81%
TOTAL PROTECTIVE SERVICES EXPENSES:		523,281	294,306	228,974	56%
NET PROTECTIVE SERVICES EXPENSES		(446,481)	(231,802)	(214,678)	

8	Contract completed on address update
9	Increase in number of call-outs; increase in transports to shelter

3rd Quarter Variance 2021

	PUBLIC WORKS	2021 Budget	YTD	Variance	%	
	REVENUE - PUBLIC WORKS:					
	WATER SERVICE REVENUE:					
	Water Utility Fee	820,000	759,991	60,009	93%	1
	Coin Operated Truck Fill	15,000	13,741	1,259	92%	
	Water Delivery	81,000	51,316	29,684	63%	
	Disconnect/Reconnect Water Services	10,000	4,381	5,619	44%	2
	Funding from YG - for added electrical costs					
	TOTAL WATER SERVICE REVENUE:	926,000	829,429	96,571		
	SEWER SERVICE REVENUE:					
	Sewer Utility Fee	617,675	568,843	48,832	92%	1
	Sewer Service Calls	500	-	500	0%	
	TOTAL SEWER SERVICE REVENUE:	618,175	568,843	49,332		
	WASTE MANAGEMENT REVENUE:					
	Waste Management Fees	242,000	234,958	7,042	97%	1
	YG Funding for Waste Management	75,000	-	75,000	0%	
	Ground Water Monitoring	20,000	17,500	2,500	88%	
	TOTAL WASTE MANAGEMENT REVENUE:	337,000	252,458	84,542		
	OTHER REVENUE:					
	New Installation Fee - Labour	68,000	5,734	62,266	8%	2
	Sale of Gravel	3,000	1,430	1,570	48%	
	Sale of Inventory/Cost Recovery Contracted Servies	15,000	18,176	(3,176)	121%	
	New Installation Fee - Sale of Inventory	35,000	3,540	31,460	10%	2
	Load Capacity	25,000	6,640	18,360	27%	2
	Grant - Training	5,000	5,154	(154)	103%	
	TOTAL OTHER REVENUE:	151,000	40,674	110,326		
	TOTAL REVENUE - PUBLIC WORKS:	2,032,175	1,691,404	340,771		
1	Final quarter yet to be invoiced.					
2	Installations just being completed/ Disconnects will begin to occur in the fall/Invoicing starting to go out					

3rd Quarter Variance 2021

	PUBLIC WORKS	2021 Budget	YTD	Variance	%
	EXPENDITURES - PUBLIC WORKS:				
	COMMON:				
	Wages - PW Common	114,197	99,659	14,538	87%
	Benefits - PW Common	24,937	15,701	9,236	63%
	Professional Fees	1,000	-	1,000	0%
	Membership/Conference	3,000	177	2,823	6%
	Training	10,000	3,584	6,416	36%
	Travel - Accomodation and Meals	5,000	1,366	3,634	27%
	Travel - Transportation	2,000	-	2,000	0%
	Promotional Material/Special Events	800	245	555	31%
	Subscriptions & Publications	500	-	500	0%
	Freight	2,500	1,273	1,227	51%
	Non Capital Equipment	20,000	1,782	18,218	9%
	Photocopier Expense (lease)	1,388	931	457	67%
	Building Repairs and Maintenance	8,000	5,282	2,718	66%
	Electrical	6,500	5,568	932	86%
	Heating	18,000	9,915	8,085	55%
	Insurance	1,388	433	955	31%
	Telephone and Fax	13,000	12,517	483	96%
	Contract Services - Common	6,000	1,508	4,492	25%
	Supplies - Common Operating	5,000	7,898	(2,898)	158%
	Supplies - Safety	15,000	11,740	3,260	78%
	Vehicle Fuel	24,750	15,389	9,361	62%
	Vehicle Repairs and Maintenance	32,250	19,789	12,461	61%
	Heavy Equipment Fuel	8,200	8,038	162	98%
	Heavy Equipment R&M	24,500	7,589	16,911	31%
	Mosquito Control	18,000	-	18,000	0%
	New Installation Costs	40,000	-	40,000	0%
	TOTAL COMMON EXPENDITURES:	405,910	230,383	175,527	
	TRANSPORTATION:				
	Wages - PW Roads Summer	40,729	24,336	16,393	60%
	Benefits - PW Roads Summer	8,564	2,884	5,680	34%
	Freight	1,000	-	1,000	0%
	Contracted Services	60,000	51,770	8,230	86%
	Supplies - Operating	500	526	(26)	105%
	Chemicals	6,000	-	6,000	0%
	Cold Mix	3,000	-	3,000	0%
	Gravel	10,000	225	9,775	2%
	Signs	5,000	12	4,988	0%
	Street Lights	21,000	18,299	2,701	87%
	TOTAL ROADS AND STREETS - SUMMER:	155,793	98,052	57,741	
3	Due to addition of telephone charges for Boiler alarms				
4	Department allocation issue: Supplies/Safety supplies over all departments are at 66%				

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3rd Quarter Variance 2021

	PUBLIC WORKS	2021 Budget	YTD	Variance	%
	ROADS AND STREETS - WINTER:				
	Wages - PW Roads Winter	68,063	38,324	29,739	56%
	Benefits - PW Roads Winter	14,378	4,538	9,840	32%
	Freight	2,500	-	2,500	0%
	Contracted Services	205,000	126,863	78,137	62%
	Supplies	500	-	500	0%
	3/8 Minus Sand Mix	15,000	-	15,000	0%
	Signs	500	-	500	0%
	Street Lights	19,000	11,768	7,232	62%
	TOTAL ROADS AND STREETS - WINTER	324,941	181,493	143,447	
	SIDEWALKS:				
	Wages - PW Sidewalks	28,162	13,954	14,208	50%
	Benefits - PW Sidewalks	5,983	1,532	4,451	26%
	Contracted Services	20,000	-	20,000	0%
	Supplies - Material	20,000	19,042	958	95%
	Gravel	1,200	-	1,200	0%
	TOTAL SIDEWALKS:	75,346	34,528	40,818	
	FLOATING DOCK:				
	Repair and Maintenance	2,500	108	2,392	4%
	Contracted Services	12,000	-	12,000	0%
	Marine Lease	150	150	-	100%
	TOTAL FLOATING DOCK:	14,650	258	14,392	
	SURFACE DRAINAGE:				
	Wages - PW Surface Drainage	41,667	19,094	22,573	46%
	Benefits - PW Surface Drainage	8,761	2,048	6,713	23%
	Freight	500	-	500	0%
	General Operat-Non Capital Equipment	2,500	461	2,039	18%
	Electrical	1,100	1,851	(751)	168%
	Contracted Services	15,000	1,290	13,710	9%
	Supplies	5,000	772	4,228	15%
12	Equipment Rental				
	TOTAL SURFACE DRAINAGE	74,528	25,516	49,012	
	5 Purchase of materials to construct sidewalks				
	6 For glacier runoff - turned off for the balance of the year.				

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3rd Quarter Variance 2021

	PUBLIC WORKS	2021 Budget	YTD	Variance	%
	WATER SERVICES:				
	Wages - PW Water Services	404,227	338,793	65,434	84%
	Benefits - PW Water Services	86,185	39,110	47,075	45%
	Professional Fees	40,000	14,643	25,357	37%
	Professional Fees - Water Licence	20,000	1,794	18,206	9%
	Membership/Conference/Certificates	4,000	-	4,000	0%
	Training	10,000	6,522	3,478	65%
	Travel - Accomodation and Meals	5,000	36	4,964	1%
	Travel - Transportation	2,500	-	2,500	0%
	Freight	20,000	13,103	6,897	66%
	Non Capital Equipment	8,000	705	7,295	9%
	Repairs and Maintenance	75,000	59,240	15,760	79%
	Electrical	175,000	113,314	61,686	65%
	Heating	200,000	142,091	57,909	71%
	Telephone	15,000	12,250	2,750	82%
	Contract Services	50,000	39,226	10,774	78%
	Supplies - Operating	70,000	51,730	18,270	74%
	Supplies - Safety	5,000	1,619	3,381	32%
	Chemicals	5,000	9,169	(4,169)	183%
	Water Sampling/Testing	9,000	4,110	4,890	46%
	Water Delivery	108,000	77,721	30,279	72%
	TOTAL WATER SERVICES:	1,311,913	925,176	386,737	
	SEWER SERVICES:				
	Wages - PW Sewer Services	181,507	91,223	90,284	50%
	Benefits - PW Sewer Services	39,050	10,721	28,329	27%
	Membership/Conference/Dues	1,000	200	800	20%
	Training	5,000	90	4,910	2%
	Travel - Accomodation and Meals	3,000	-	3,000	0%
	Travel - Transportation	1,500	-	1,500	0%
	Freight	1,000	448	552	45%
	Non Capital Equipment	3,000	16	2,984	1%
	Electrical	30,000	19,045	10,955	63%
	Contracted Services	10,000	3,909	6,091	39%
	Supplies	8,000	2,767	5,233	35%
	Supplies - Safety	5,000	29	4,971	1%
	Chemicals	3,000	-	3,000	0%
	TOTAL SEWER SERVICES:	291,057	128,448	162,609	
8	Due to Biomass plant being shut off				
9	Rising cost of chemicals was not foreseen				

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3rd Quarter Variance 2021

	PUBLIC WORKS	2021 Budget	YTD	Variance	%
	WASTE WATER TREATMENT PLANT:				
	YG Payment towards Operating WWTP	223,911	165,647	58,264	74%
	TOTAL WASTE WATER TREATMENT PLANT:	223,911	165,647	58,264	
	WASTE MANAGEMENT:				
	Wages - PW Waste Management	285,158	176,032	109,126	62%
	Benefits - PW Waste Management	42,312	20,043	22,269	47%
	Professional Fees	20,000	-	20,000	0%
	Training	4,000	323	3,677	8%
	Travel - Accomodation and Meals	2,000	201	1,799	10%
	Travel - Transportation	1,500	623	877	42%
	Freight	1,000	209	791	21%
	Non-Capital Equipment	3,000	2,631	369	88%
	Building Repairs and Maintenance	12,000	503	11,497	4%
	Electrical	6,000	373	5,627	6%
	Heating	4,000	2,178	1,822	54%
	Contracted Services	45,000	72,357	(27,357)	161%
	Waste Diversion CKS	100,000	81,750	18,250	82%
	Supplies	1,500	633	867	42%
	Supplies - Safety	5,000	1,319	3,681	26%
	Sampling/Testing	40,000	11,956	28,044	30%
	Vehicle Fuel (including garbage truck)	10,000	5,285	4,715	53%
	Vehicle Repairs and Maintenance	8,000	10,529	(2,529)	132%
	Water Delivery/Septic	1,000	-	1,000	0%
	Heavy Equipment Fuel	3,500	1,345	2,155	38%
	Heavy Equipment Repairs and Maintenance	15,000	1,883	13,117	13%
	TOTAL WASTE MANAGEMENT:	612,970	390,173	222,797	
	BUILDING MAINTENANCE				
	Wages - PW Other	230,939	202,367	28,572	88%
	Benefits - PW Other	47,141	22,139	25,002	47%
	Janitorial - ALL DEPTS	41,000	15,516	25,484	38%
	TOTAL Building Maintennace:	1,390,579	240,022	1,150,557	
	TOTAL PUBLIC WORKS REVENUE	2,032,175	1,691,404	340,771	83%
	TOTAL PUBLIC WORKS EXPENDITURES	4,881,598	2,419,697	2,461,901	50%
	NET PUBLIC WORKS EXPENDITURES	(2,849,423)	(728,293)	(2,121,130)	

10	Underbudgeted and cost of fire at landfill
11	Unexpected repairs required on garbage truck

3rd Quarter Variance 2021

RECREATION:		2021 Budget	YTD	Variance	%
REVENUE - RECREATION COMMON					
	Lotteries - Yukon	43,051	43,051	-	100%
	Equipment Rental	1,500	650	850	43%
	Misc Revenue (includes TCMF grant)	5,000	2,590	2,410	52%
TOTAL REVENUES-RECREATION COMMON		49,551	46,291	3,260	
EXPENDITURES - COMMON SERVICES:					
	Wages - Recreation	232,165	118,803	113,362	51%
	Benefits - Recreation	31,660	14,279	17,381	45%
	Professional Fees	20,000	534	19,466	3%
	Training	5,000	1,205	3,795	24%
	Travel - Accomodation and Meals	3,000	2,282	718	76%
	Travel - Transportation	2,000	-	2,000	0%
	Freight	200	883	(683)	442%
	Non Capital Equipment/Office Furniture	8,000	3,400	4,600	43%
	Photocopier Expense (lease)	2,148	1,068	1,080	50%
	Telephone and Fax	5,400	4,158	1,242	77%
	Bank Service Charges/Debit Machine Exp.	2,500	-	2,500	0%
	Contracted Services	20,000	3,036	16,964	15%
	Supplies - Safety	10,000	8,188	1,812	82%
	Lottery Grants	43,051	24,724	18,327	57%
	Vehicle Fuel	7,673	3,383	4,290	44%
	Vehicle Repairs and Maintenance	5,000	1,342	3,658	27%
TOTAL REC. COMMON/CENTER EXPENSES:		397,797	187,285	210,512	
REVENUE - PROGRAMS AND EVENTS					
	YLAP Grant/Youth Summer Activity Grant	12,500	14,500	(2,000)	116%
	Programs - Under 14 yrs of age	15,000	22,672	(7,672)	151%
	Programs - 15 yrs +	10,000	16,728	(6,728)	167%
	Canada Day Grant	2,500	-	2,500	0%
TOTAL REVENUES - PROGRAMS AND EVENTS		40,000	53,900	(13,900)	
EXPENDITURES - PROGRAMS AND EVENTS					
	Wages - Programs and Events	181,043	121,472	59,571	67%
	Benefits - Programs and Events	36,947	13,193	23,754	36%
	WCB - Instructors	500	-	500	0%
	Membership/Conference Fees	200	143	57	72%
	Training	1,000	399	601	40%
	Travel - Accomodation & Transportation	2,000	1,172	828	59%
	Freight	500	39	461	8%
	Non Capital Equipment	8,000	-	8,000	0%
	Contracted Services - Instructors	25,000	25,679	(679)	103%
	Supplies Programming	12,000	9,234	2,766	77%
	Supplies - YLAP	12,500	3,401	9,099	27%
	Rental Space	10,000	10,000	-	100%
	Canada Day	2,500	2,500	-	100%
	Discovery Day	2,500	1,687	813	67%
	Celebration of Lights	7,500	774	6,726	10%
TOTAL PROGRAMS & EVENTS EXPENSES:		302,189	189,693	112,496	
NET - PROGRAMS & EVENTS EXPENSES		(262,189)	(135,793)	(126,396)	
1 Freight now being tracked closely. In prior year and budget, included in operating supply costs					

1

3rd Quarter Variance 2021

RECREATION:		2021 Budget	YTD	Variance	%
REVENUE - AMFRC					
	Public Skating	4,500	1,967	2,533	44%
	Ice Fees	30,000	54,940	(24,940)	183%
	Curling Club Lease	4,000		4,000	0%
	Recreation Facility Rental	4,000	1,075	2,925	27%
TOTAL REVENUES - AMFRC		42,500	57,982	(15,482)	
EXPENDITURES - AMFRC				-	
	Wages - AMFRC	152,640	104,965	47,675	69%
	Benefits - AMFRC	17,120	11,848	5,272	69%
	Freight - AMFRC	3,000	255	2,745	9%
	Building R & M - AMFRC	75,000	37,623	37,377	50%
	Equipment R & M	15,000	5,097	9,903	34%
	Electrical - AMFRC	120,000	99,942	20,058	83%
	Propane - AMFRC	1,000	334	666	33%
	Heating - AMFRC	110,000	43,341	66,659	39%
	Contracted Services	20,000	13,976	6,024	70%
	Supplies Operating - AMFRC	4,500	517	3,983	11%
	Equip Fuel - AMFRC	2,500	816	1,684	33%
TOTAL AMFRC EXPENSES:		520,761	318,714	202,047	
NET - AMFRC EXPENSES		(478,261)	(260,732)	(217,529)	
REVENUE - WATERFRONT					
	Fitness Passes	10,000	28,227	(18,227)	282%
TOTAL REVENUES - WATERFRONT		10,000	28,227	(18,227)	
EXPENDITURES - WATERFRONT					
	Wages - Waterfront	13,861	8,336	5,525	60%
	Benefits - Waterfront	976	782	194	80%
	Freight	500	888	(388)	178%
	Building R & M	15,000	6,954	8,047	46%
	Equipment R & M	5,000	654	4,346	13%
	Electrical	6,000	4,295	1,705	72%
	Heating	5,000	8,421	(3,421)	168%
	Supplies Operating	2,500	1,484	1,016	59%
TOTAL WATERFRONT EXPENSES:		48,837	31,813	17,024	
NET - WATERFRONT EXPENSES		(38,837)	(3,586)	(35,251)	400%
REVENUE - POOL					
	Public Swim	17,000	8,535	8,465	50%
	Swimming Lessons 14-	10,000	100	9,900	1%
	Swimming Lessons 15+	2,000		2,000	0%
	Swim Club	1,000	600	400	60%
	Rentals	250	97	153	39%
TOTAL REVENUES - POOL		30,250	9,332	20,918	
2 Invoice to be prepared for 2021-2022 season					
3 Due to necessity of Gym attendants required on site, heat increased for comfort.					

2

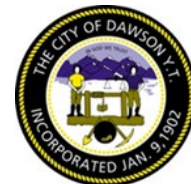
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3

3rd Quarter Variance 2021

RECREATION:		2021 Budget	YTD	Variance	%	
EXPENDITURES - POOL						
	Wages - Pool	121,317	97,896	23,421	81%	4
	Benefits - Pool	11,535	17,002	(5,467)	147%	
	Membership/Conference	200	-	200	0%	
	Training	5,000	1,935	3,065	39%	
	Travel - Accomodation and Meals	2,000	358	1,642	18%	
	Travel - Transportation	1,500	437	1,063	29%	
	Freight	1,500	1,630	(130)	109%	1
	Building Repairs and Maintenance	45,000	17,271	27,729	38%	
	Electrical	17,000	8,755	8,245	52%	
	Heating	34,000	21,676	12,324	64%	
	Supplies - lesson materials	1,000	726	274	73%	
	Supplies - Operational	5,500	5,484	16	100%	
	Swim Club Expenditures	500	377	123	75%	
	Chemicals	2,500	2,311	189	92%	
TOTAL POOL EXPENSES:		248,553	175,858	72,694		
NET - POOL EXPENSES		(218,303)	(166,526)	(51,776)		
REVENUE - GREEN SPACE						
	Rentals - Minto	3,500	4,480	(980)	128%	5
	Vendor Stalls	1,000		1,000	0%	
	Commemorative Parks Program Donations	1,000	350	650	35%	
	Rentals - Parks & Greenspaces	2,500	2,456	45	98%	
	Miscellaneous Revenue	10,000	2,158	7,843	22%	
TOTAL REVENUES - GREEN SPACE		18,000	9,443	8,557		
EXPENDITURES - GREEN SPACE						
	Wages	123,033	100,435	22,598	82%	1
	Benefits	17,203	10,387	6,816	60%	
	Training	1,000	-	1,000	0%	
	Freight	600	1,244	(644)	207%	
	Non Capital Equipment	5,000	5,908	(908)	118%	
	Repairs & Maintenance - Minto	3,000	1,337	1,663	45%	
	Repairs & Maintenance - Other	5,000	1,082	3,918	22%	
	Commemorative Parks Program	1,000	271	729	27%	
	Equipment Repairs & Maintenance	10,000	869	9,131	9%	
	Electric - Minto	8,000	4,803	3,197	60%	6
	Electric - Other	3,000	4,189	(1,189)	140%	
	Contracted Services	35,000	24,078	10,922	69%	
	Parks & Greenspace Maintenance	10,000	4,471	5,529	45%	
	Trail Maintenance - Green Space	8,000	1,913	6,087	24%	
	Land Lease	500	300	200	60%	
	Golf Course - Operating Lease	50,000	45,000	5,000	90%	
	DC Minor Soccer	7,000	6,009	991	86%	
	Community Garden	15,000	2,024	12,976	13%	
	Equipment Fuel	500	-	500	0%	
TOTAL GREEN SPACE & PARK MTNCE EXPENSE		302,836	214,320	88,515		
NET GREEN SPACE EXPENSES		(284,836)	(204,877)	(79,958)		
TOTAL RECREATION REVENUES:		190,301	205,175	(14,874)	108%	
TOTAL RECREATION EXPENSES:		1,820,973	1,117,683	703,290	61%	
NET RECREATION EXPENSES		(1,630,672)	(912,508)	(718,164)		
4	Two staff self isolating costs					
5	To be invoiced					
6	Electricity not turned off for winter in washrooms					

Report to Heritage Advisory Committee



☒ For Council Decision ☐ For Council Direction ☐ For HAC Discussion

AGENDA ITEM:	Heritage Advisory Committee Member Appointment	
PREPARED BY:	Stephanie Pawluk, CDO & Stephani McPhee, PDA	ATTACHMENTS: Posting
DATE:	November 12 th , 2021	

RECOMMENDATION

It is respectfully recommended that Council appoint a voting member to the Heritage Advisory Committee with a term ending September 30, 2022.

ISSUE / PURPOSE

To appoint one new voting member to the Heritage Advisory Committee with a term ending September 30, 2023, to maintain a full committee of five voting members.

BACKGROUND SUMMARY

The Heritage Advisory Committee serves at the pleasure of Council, as per the terms laid out in the Heritage Bylaw #2019-04. Section 4.01 of the Bylaw requires that Council appoint by resolution no less than three and no more than 5 members to the Committee.

Prior to Council decision, the discussion should be initiated by the HAC to determine the most suitable candidate for appointment. Charlotte Luscombe, Stephen Johnson, and RJ Santos have submitted nominations to serve on the HAC.

Ms. Luscombe's statement of intent for applying to sit on the Heritage Advisory Committee, received via email on October 19th, 2021:

"Hey Steph

I hope you're well.

I would like to nominate myself for the position of HAC advisory member that has been recently advertised on the City website. I think that I could bring real benefit to the Committee. I have experience of applying the Heritage Bylaw and Zoning Bylaw during my time as Planning Assistant for the City and I am an experienced board member having sat on the Dawson City Music Festival for 6 months. I am currently a Land Use Planner for the Dawson Regional Planning Commission and this work has also provided me the opportunity to learn about TH culture and heritage, something that I think HAC has a duty to consider when relevant.

Importantly, I am very familiar with the Design Guidelines for Historic Dawson and the Heritage Management Plan and when I was Planning Assistant I would often provide applicants with information that assisted in their applications. I have a strong working relationship with the committee already, I am keen to preserve the architectural and cultural heritage of the City and I am committed to attending all meetings. I hope my application is able to be considered and I look forward to hearing from you.

*Best
Char"*

Mr. Johnson's statement of intent for applying to sit on the Heritage Advisory Committee, received via email on October 29th, 2021:

"Hi Stephanie,

Please consider this email as my application for position on the Heritage Advisory Committee (HAC). Prior to my 12 years on town council, I was a member for 3 years on the Planning Board (pre-cursor to HAC) which dealt with heritage issues.

Cheers,

Stephen"

Mr. Santos's statement of intent for applying to sit on the Heritage Advisory Committee, received via email on November 4th, 2021:

"Hey Ags. This is RJ. I'm interested in serving on the HAC board. As I'm sure you're aware, I've had a sign painting business in Dawson for a number of years. I have a basic understanding of the Heritage codes and a personal interest in the historical aesthetic of this town.

Please let me know if the board is currently accepting members.

Thanks.

RJ"


ANALYSIS / DISCUSSION

Section 4.02 states: "Terms for voting members shall be of a two-year period and shall be staggered so that the terms of members end in alternate years. Appointments shall be to terms concluding on September 30th of any given year. Members may be reappointed to succeeding terms."

A quorum of three members is required to pass resolutions that serve as recommendations to the Community Development and Planning Officer and Council. As such, it is important to have a full Committee of five members for the purpose of maintaining quorum.

The HAC discussed member appointments on November 4th, 2021. The HAC is thrilled to have multiple people interested in HAC membership. HAC kindly recommends Ms. Luscombe as the chosen candidate, but wishes to extend the decision to Council.

Unfortunately, Mr. Santos's statement of intent was received past the deadline posted on the advertisement.

APPROVAL		
NAME:	Cory Bellmore	SIGNATURE: 
DATE:	2021-11-20	



City of Dawson

PUBLIC NOTIFICATION – Heritage Advisory Committee

The City of Dawson is soliciting 1 volunteer to sit on its Heritage Advisory Committee.

The Heritage Advisory Committee (HAC) is a council appointed citizen committee. Terms for voting members are a two-year period. The position available will run from November 1st, 2021 to October 30th, 2023.

The HAC:

- considers and makes recommendations to the Development Officer regarding:
 - heritage aspects of development permit applications in the historic townsite,
 - historic resource permit applications, and
 - nominations for the designation of a Municipal Historic Site based on publicly available evaluation criteria.
- provides a list of proposed heritage-related projects once per fiscal year for consideration in the Council annual operating budget process, and
- provides feedback and input to the Development Officer to assist with the development and maintenance of a development & heritage guide to provide a consistent framework for decision making.

HAC Meetings: Regular HAC meetings are held on the 1st & 3rd Thursday of each month in Council Chambers. Meetings are open to the public and have a standard start time of 7:00 PM.

The HAC also sits on the Board of Variance. The Board of Variance hears and decides upon applications for variances before the board in accordance with the provisions of the *Yukon Municipal Act*. Within 30 days of receipt of an application, the Board of Variance shall approve, refuse, or approve with conditions an application that, in the board's opinion, meets the four tests as outlined in the *Zoning Bylaw*, and preserve the purposes and intent of the *Dawson City Heritage Management Plan*.

Board of Variance Meetings: Board of Variance meetings are held as required and depending on when applications are received.

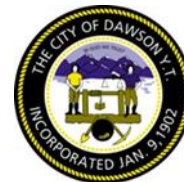
Written self-nominations, briefly outlining the applicant's statement of intent and relevant experience, may be emailed to cdo@cityofdawson.ca or planningassist@cityofdawson.ca and physically delivered to City Hall at 1336 Front St., or may be addressed to:

CDO, City of Dawson
PO Box 308
City of Dawson, YT
Y0B 1G0

Nominations must be received by **Friday October 29th, 2021 at 5:00pm.**

If you have any questions or require any further clarification concerning HAC membership, please contact Stephanie Pawluk, the City of Dawson's Community Development & Planning Officer by email at cdo@cityofdawson.ca, or by phone at 867-993-7400 – extension 414.

Report to Council



☒ For Council Decision ☐ For Council Direction ☐ For Council Information

☐ In Camera

SUBJECT:	Consolidation Application #21-105: Lots 3,4,5,6,7, Block LD, Ladue Estate	
PREPARED BY:	Stephanie Pawluk, CDO & Stephani McPhee, PDA	ATTACHMENTS:
DATE:	November 18, 2021	
RELEVANT BYLAWS / POLICY / LEGISLATION: Municipal Act Subdivision Bylaw Official Community Plan Zoning Bylaw Heritage Bylaw		

RECOMMENDATION

It is respectfully recommended that Council approve Consolidation Application #21-105 on the following conditions:

1. The applicant successfully passes a Zoning Bylaw amendment to rezone Lot 3 to from R1 to R2 in order to undergo consolidation, in line with the other four lots and to accommodate multi-unit residential as a new use, given that this is the intended direction of development.
2. The applicant submits a Stormwater Management Plan to the satisfaction of the CDO and Public Works Manager.
3. The applicant submits a plan of subdivision completed by a certified lands surveyor drawn in conformity with the approval.
4. The applicant shall, on approval of the subdivision plan by the City of Dawson, take all necessary steps to enable the registrar under the Land Titles Act to register the plan of subdivision.

ISSUE / BACKGROUND

Subdivision Application #21-105 was received September 2021 and the applicant is applying to consolidate lots 3,4,5,6,7, Block LD, Ladue Estate. The final lot will be 2320m² (24,972ft²). The application passed a public hearing on October 7th, 2021.

Historically, Lots 4,5 and 6 hosted the Yukon Housing Corporation social housing development, known as the Korbo Apartments. In 2010, a significant oil leak was discovered to have occurred at the site. Approximately 22,000 liters of fuel had spilled from a faulty fuel line. Since, the Yukon Government has undergone remediation work to address this contamination.

In an October 2021 update, the applicant stated, "the site has been remediated as per YG protocols but remains on the contaminated sites list as monitoring of the ground water is on-going and the water monitoring wells will be remaining in place for the time being." They also indicated that they now had the approval to proceed with re-development on this site.

No concrete development plans are in place for future development and no development permits have been received for this site; however, the consolidation process has been initiated under the objective that redevelopment will consist of a multi-unit building that is appropriately sized to fit the 5 lots and be compliant to Zoning Bylaw regulations.

Comments

Department heads have been asked to comment on this application for the purposes of assessing operational requirements such as access, lot grading, and slope stability, and at the time of writing this report, no concerns have been raised.

The application has been circulated to every property owner within a 100m radius of this property, inviting comments and questions. A comment from KDO was presented to Committee of the Whole.

Subdivision Bylaw

Subdivision Control Bylaw s. 3.01 states that every subdivision of land must be made in accordance with the Municipal Act, the Official Community Plan, the Zoning Bylaw, and the Subdivision Control Bylaw. The Analysis/Discussion section of this report is intended to discuss the proposal's conformity with the provisions outlined in the relevant legislation, policies, and plans.

Municipal Act

The Municipal Act s. 314 details the requirements for any proposed plan of subdivision to have direct access to the highway to the satisfaction of the approving authority. The existing vehicle access to the site is via 6th Ave, and there is no boardwalk in this area of Dawson. There is an existing rear alley that is legally and physically open and in use that provides additional access.

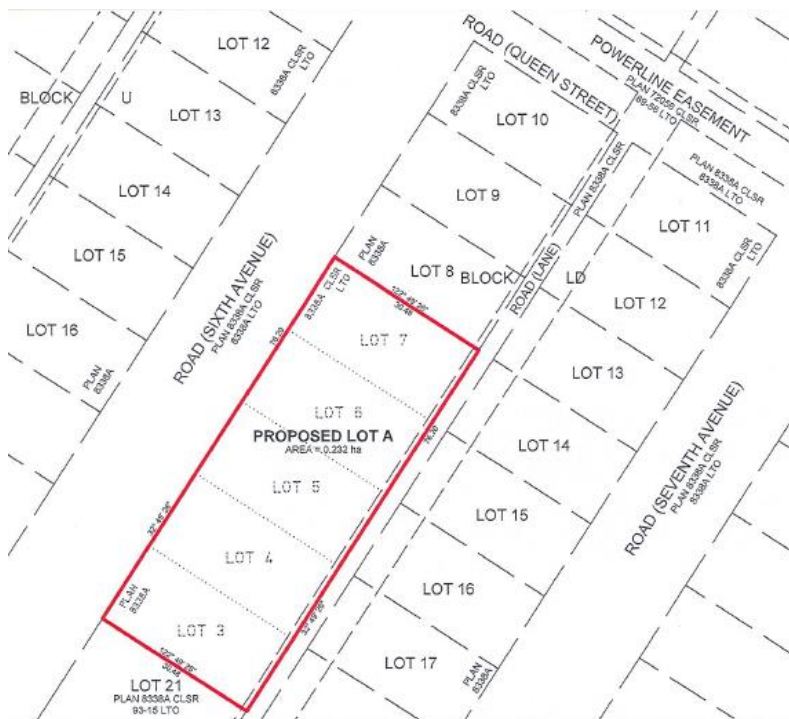


Figure 1: Existing and **proposed** lot configuration.



Figure 2: Context map showing location of lots under consideration.

Note: Satellite imagery is dated, buildings shown no longer exist on the lots in question.

Official Community Plan


The properties are currently designated as UR – Urban Residential. Uses associated with this designation include residential lots that are smaller in size than Country Residential lots. While the area predominantly consists of low- and medium-density residential uses, small-scale open spaces are also permitted in these areas. The consolidated lot would retain the same designation and any new use or development on the proposed lot would be required to conform to the OCP designation, or else apply for an OCP Amendment.

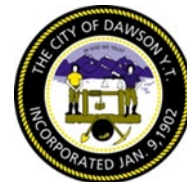
Zoning Bylaw

The Zoning Bylaw is intended to implement the goals of the OCP. Lot 3 is zoned R1 – Single Detached/Duplex Residential, and Lots 4,5,6 and 7 are zoned R2 – Multi-Unit Residential. A rezoning will be required on Lot 3 to R2 in order to undergo consolidation, to match the other four lots and to accommodate multi-unit residential as a new use, given that this is the intended direction of development. This is placed as a condition on the approval. Any future development of the proposed lots must also conform with the Zoning Bylaw.

Heritage Bylaw

Lots 3,4,5,6, and 7, Block LD, Ladue Estate are situated in the Historic Townsite and thus are subject to the City's Heritage Bylaw. Any new development will be required to conform to the Design Guidelines for Historic Dawson and Heritage Management Plan as according to the Heritage Bylaw.

APPROVAL		
NAME:	Cory Bellmore	SIGNATURE: 
DATE:	November 19, 2021	



Report to Council

☒ For Council Decision ☐ For Council Direction ☐ For Council Information

☐ In Camera

SUBJECT:	Land Request: Right of Way Adjacent to N 32.5 ft of Lot 3 + S 12.5 ft of Lot 4, Block G, Government Addition	
PREPARED BY:	Stephanie Pawluk, CDO & Stephani McPhee, PDA	ATTACHMENTS: <ul style="list-style-type: none">• 3 Emails outlining land requests• Environmental Health Approval to replace septic tank, pending City of Dawson approval
DATE:	November 15, 2021	
RELEVANT BYLAWS / POLICY / LEGISLATION: Official Community Plan Zoning Bylaw North End Plan Sale of Municipal Lands Policy Encroachment Policy		

RECOMMENDATION

That Council direct Administration to draft a one-year License of Occupation with the applicant for the east half portion of the road right of way adjacent to the south 25 ft of Lot 4 Block G, Government Addition for the purpose of addressing the applicant's time sensitive, temporary septic tank replacement with the following condition placed on the LOO: upon expiry of the LOO the applicant will remove the septic tank from and remediate any contamination on the City property.

PURPOSE

To address the land request from applicant William Kendrick (the applicant) to authorize the replacement of his septic tank that lies on the City-owned road right of way adjacent to Lot 4, Block G, Government addition.

BACKGROUND

In 2011, the applicant wrote to the CDO requesting to purchase part of City-owned lots 3, 4, and 5, which was not approved by Council. Additionally, in 2014, the applicant engaged in conversations with the CAO regarding a License of Occupation for the land in question, which also was not approved. The applicant references this history in letters addressed to the City in 2018.

In 2018 The City of Dawson received two letters from William Kendrick requesting the purchase of land. Letter #1 requested the purchase of a part of Lot 3 and a part of Lot 4, Block G, Government Addition. Letter #2 requests the purchase of Lots 1 and 2, Block G, Government Addition on behalf of his company, Sol-Terra Water and Energy. These requests were not approved by Council.

On September 29th, 2021, Yukon Environmental Health Services reached out to Administration requesting confirmation that Mr. Kendrick owns the property on which his septic field and tank is located. Given that the septic tank and field is located on a legally open road right of way, this request could not be validated by Administration. As such, adjacent property owner Bill Kendrick, requested a License of Occupation or a Land Sale (intent or agreement) in efforts to legitimize the location of his septic tank, as well as to acquire Environmental Health approval to replace it.

The main dwelling and accessory structures are encroaching on Lots 4 and 5. The septic field and tank exist on the road right of way adjacent to the south 25 ft of Lot 4. The road is currently not in use but remains a legally open roadway.

A road closure bylaw is something to be addressed through Phase II of North End Planning. Additionally, an existing issue that has been confirmed by the Land Titles Office is that there is “no active road title in Government Addition”. This means the City of Dawson does not have title, and therefore does not technically own this road right of way. Land Titles is currently working to resolve this issue since all road right of ways in the Historic Townsite should be titled to the City of Dawson. As such, it is currently understood that it will be possible for the City to grant a LOO on this land, even though title has not yet been officially raised to the land.

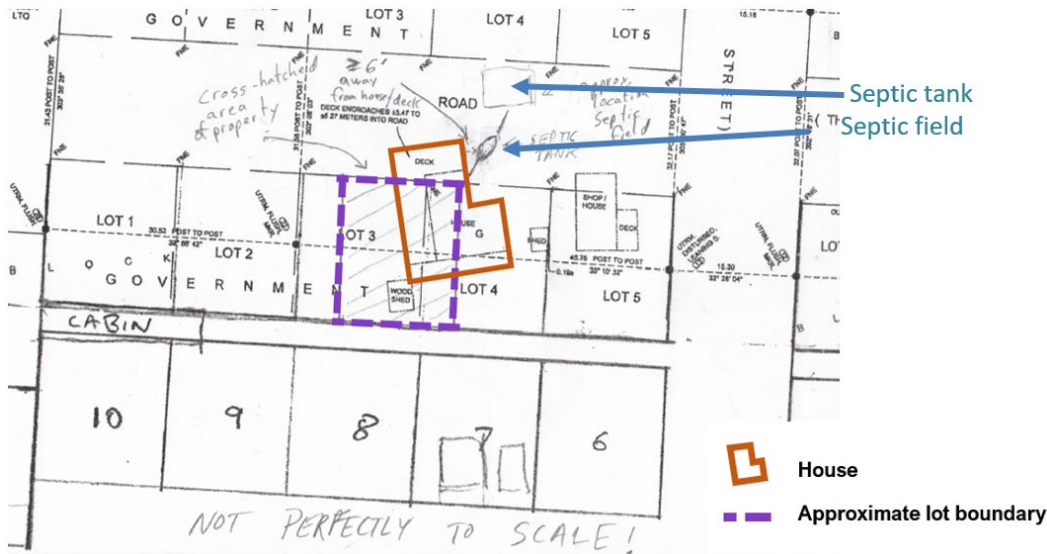


Figure 2. Context map

ANALYSIS / DISCUSSION

Applicant Requests

The applicant's septic tank has been irreparably damaged. The applicant is requesting that the City provide authorization to use the land to install a new septic tank by way of a LOO, Intent to Sell letter, or Land Sale Agreement. The property owner cannot install a new septic tank without City authorization for two reasons:

1. A development permit is required, which cannot currently be issued, given that it is on City-owned land.
2. Yukon Environmental Health Services cannot issue a permit without City authorization, given that it is on City-owned land.

The property owner is requesting the City address this septic situation immediately by way of a short-term solution, but also included a request to address the other encroachment issues by way of a permanent solution in the future: *"[I]n the longer term, I would like the City to fully address my long standing request to purchase the land that my home, infrastructure and accessory buildings sit on."*

The applicant provided seven options in his request, including five differing amounts of land to be considered for a LOO, and two differing amounts of land to be considered for a land sale agreement. The amounts of land requested vary from the land on which the septic tank exists to the entirety of Lot 4 plus the adjacent road right of way. Administration is considering only interim solutions to address the time sensitive septic issue before the North End Phase II work is done at which point all property issues are expected to be addressed.

Official Community Plan

In the OCP, Section 6.0: Land Use Concept identifies the following applicable goals:

- Strive to use a highest and best use approach.
- Protect heritage resources.
- Reduce encroachment issues.

The implementation approaches include:

- Identify lands unsuitable for future development as Parks and Natural Space areas, which should be maintained in their natural state or used for passive recreation.

- Promote a compact development pattern to ensure existing infrastructure is used efficiently and preserve habitat and wilderness areas.
- Work to prevent and reduce encroachment issues, especially in residential areas.

The North End Plan is a part of this implementation approach. Therefore, it is in line with the OCP to consider the recommendations in the North End Plan when considering requests within the planning area.

Zoning Bylaw

The applicant's property is currently zoned R1 – Single Detached/Duplex Residential. The purpose of the R1 zone is to permit single detached and duplex dwellings.

Numerous ZBL compliance issues exist on the applicant's property, preventing the property from being legal and conforming, including but not limited to:

1. The rear setback is non-compliant as the house and deck encroach into the road right of way.
2. The north side setback is non-compliant as it largely encroaches onto City-owned Lot 4 and the road right of way.
3. The south side setback is non-compliant as the deck encroaches into the road right of way.
4. The house straddles two partial, non-consolidated lots.
5. The woodshed is 0ft from the primary structure, therefore does not meet 10ft setback requirement.
6. The accessory structure exists on City-owned Lot 5 and encroaches into the road right of way, which is non-compliant for the following reasons:
 - a. The applicant owns the structure, but not the land on which it exists.
 - b. It exists on a lot that does not have a primary structure, which is non-compliant as per Section 7.1.1.
 - c. The parcel coverage of this structure exceeds the maximum accessory structure parcel coverage as per Section 7.1.5.

Some of the options provided in the applicant's request were intended to resolve the house encroachments in addition to the septic infrastructure; however, Administration recommends that the purpose for this LOO must be solely for the septic field. Other resolutions are to be addressed through Phase II.

Section 5.3.2 of the ZBL states:

“where no municipal services exist, the owner or authorized agent provides a private water supply and sewage disposal system approved in accordance with the authority who has jurisdiction. Proof of the approval must be provided to the development officer.”

Properties in the North End are currently in a difficult situation as water and sewer services do not currently exist; however, these services are to be provided through the North End planning and development projects through two phases. As such, the applicant needs an interim solution until such a time that hooking up to water and sewer services is possible.

North End Plan

The North End Final Concept Plan includes recommendations on the next steps for development in the including new infill lot development and servicing the area with water and sewer. The Plan includes a framework for resolving encroachments, and specifically notes the issue outlined by the applicant. Administration recommends that the encroachments identified on the subject lots be resolved through the planning work once the preliminary design and final proposed lot layout is completed for Phase II.

To approve this request in a permanent manner prior to the final proposed lot layout could be considered short-sighted given that it may result in a lot configuration in this particular location that limits the ability of the City and YG to develop the most optimal lot layout in a forward-thinking manner. In the interest of being fair and transparent, Administration feels that it would be unfair to other potentially interested parties, and would set precedent, if Council were to permanently permit one encroachment within the planning area in advance of the remainder of the other affected lots.

Sale of Municipal Lands Policy

It is Administration's interpretation that this application does not meet s. 4: Criteria for Release as this land is considered “earmarked or under consideration for future use” by the municipality given its location within the North End planning area (s. 4. B) ii. 1)).

Recently, Council has resolved not to pursue land sales to resolve encroachment issues in the North End because of the intent to address all land issues within the North End Project, to maximize the efficiency and land availability. As Administration is not recommending the sale of the subject land at this time, full analysis of the applicability of this Policy is not included.

Conclusion

It is not advisable to entertain an Intent to Sell or Land Sale Agreement or solutions to the other encroachment issues at this time, given:

1. the imminent North End Phase II planning and development work, and
2. the precedent-setting Council decisions that have been made on other land requests in the North End Planning Area. This includes the 2021 decision on Lot 1 and 2, Block K, Government Reserve that elected not to sell a portion of land to the property owner for the purpose of resolving private encroachments onto City-owned land. At Council Meeting #C21-07, Council resolved to:
 1. postpone the decision for the request to purchase Lots 13 and 14, Block K, Government Addition until further engineered subdivision planning begins for Phase II of the North End development.
 2. postpone the decision for the request to tie into municipal servicing until further engineered subdivision planning occurs for Phase II of the North End development.

Administration agrees a temporary solution should be found to accommodate the applicant's time-sensitive septic problem. A one year LOO can provide an immediate solution to the issue while allowing Administration the necessary time to work out a long-term solution, which could involve negotiating a land sale agreement, to facilitate North End planning work.

IMPLICATIONS

General: This application will set precedent for other situations with non-compliant septic infrastructure encroaching on City land in the future. Going against the precedent that has already been set in the North End regarding encroachments could be perceived as inequitable to other citizens in similar situations.

Financial:

- The applicant is currently not paying taxes on the lands that are being encroached upon.
- Consideration must be given to financial liability associated with decommissioning and clean up of the septic tank and field in the future. This should be addressed in the LOO.

OPTIONS

1. That Council direct Administration to draft a one-year License of Occupation with the applicant for the east half portion of the road right of way adjacent to the south 25 ft of Lot 4 Block G, Government Addition for the purpose of addressing the applicant's time sensitive, temporary septic tank replacement with the following condition placed on the LOO: upon expiry of the LOO the applicant will remove the septic tank from and remediate any contamination on the City property.
2. Direct Administration not to enter a License of Occupation or Land Sale Agreement and require the applicant to move encroaching infrastructure from City of Dawson property.
3. Postpone any land decision regarding this property until further engineered subdivision planning begins for Phase II of the North End development.

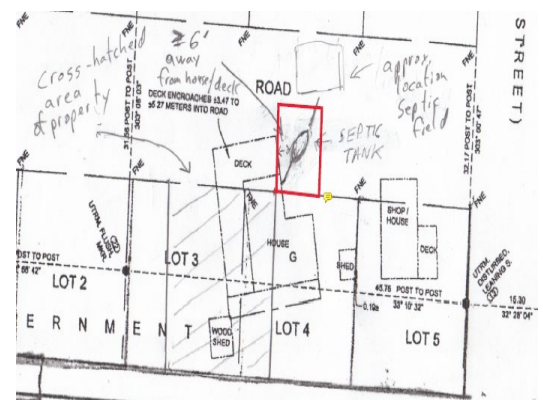


Figure 1. Recommended LOO area

APPROVAL		
NAME:	Cory Bellmore, CAO	SIGNATURE: 
DATE:	2021-11-19	

From: [William Kendrick](#)
To: [PDA](#)
Subject: Re: Septic Replacement
Date: October 6, 2021 3:21:17 PM

Hi Stephani,

Thanks for your email. The answer is no, I do not have a LOO. I have been requesting rationalization of my property situation for many years, starting back in 2011 via correspondence to the CDO at the time, Micah Olesh, and I will again soon ask to purchase the lands for the septic tank and field as well as for my other buildings. However, given the time sensitive emergency I have right now with the septic tank and winter coming soon, yes, please initiate a LOO as that would be the quickest solution in the short term so that I can replace a failed septic tank before the ground freezes.

Thank you for your attention to this matter.

Best regards,
Bill Kendrick
867-332-2424

On Wed, Oct 6, 2021 at 14:15 PDA <PlanningAssist@cityofdawson.ca> wrote:

Hi Bill,

I'm reaching out after being in contact with Environmental Health about your septic tank replacement. They require proof of title before they can issue your request.

I'm wondering if you have a License of Occupation for the encroachment on Lot 4, adjacent to yours, as well as the road behind?

I am aware of your concern that your land file here is not totally complete, so I wanted to reach out to you first to hopefully find this. If not, I can get the Council process started to initiate a LOO if you wish?

Best,

Stephani McPhee

Planning and Development Assistant

City of Dawson

planningassist@cityofdawson.ca

(867)-993-7400 ext. 438

From: [William Kendrick](#)
To: [PDA](#); [Stephanie Pawluk](#)
Cc: [CAO Dawson](#)
Subject: Re: Septic Replacement
Date: October 25, 2021 8:59:02 AM
Attachments: [Yukon SepticGuide.pdf](#)
[Option 1 LOO Kendrick-for SepticTank.pdf](#)
[Option 2 LOO Kendrick-for SepticTank field.pdf](#)
[Option 3 LOO Kendrick-for SepticTank plus.pdf](#)
[Option 4 AFS Kendrick-for SepticTankplus Addition.pdf](#)
[Option 5 AFS Kendrick-for SepticTankPLUS.pdf](#)

Hi Stephani and Stephanie,

Thank you for your time on Friday afternoon. In this email, I will do my best to reiterate the answers that I shared with you over the phone on Friday to your questions below. To answer one of your requests, I will utilize the map that I provided to YG Environmental Health to obtain their permit, to outline some reasonable "options" that could be considered for a License of Occupation or imminent land sale that will allow me to have a functioning water and sewer system at this residence before the weather turns cold and prevents ANY solution. I present these options given the history of the house, property and reality of the ground conditions.

***Please note - given this new "base" map we are all now using, produced a few years ago, I should also share what I discovered with my house upon purchase, in that it was likely moving down the hill along with the ground below it in a west-northwest direction. Removal of the skirting on the Northwest corner exposed that the corner was "floating"; held up by the barn board of the rest of the house. Only through a development permit issued by the City was a retaining wall able to be built within the road right of way, and ground built up to shore up the 1899 home. Due to this requirement, the north end addition was also permitted so that the "water room" (initially to the west) could be rebuilt so that I could have a functioning home with water and sewer. If not for the flexibility of the City at that time, this heritage home may have continued to "slide" into problems. I bring this up because you will see that a good part of the house is on City land!! That is why I am proposing some LOOs and Agreement for Sales that will include the house and the addition on the North side.

- Have you worked with Env. Health to come up with potential solutions?

I have been discussing the situation with the Environmental Health Branch of YG. They received all the necessary documentation to enable them to assess the request for a permit and I understand they are now waiting for the City of Dawson to give them the OK to proceed with the permit. That OK can be in any form, according to a recent discussion with a manager, for example a letter or email that says it is OK. Once they get any form of "OK" from the City they are ready to issue an environmental health permit for the replacement of the tank.

- What options have you considered as a temporary solution to remedy this emergency? For example, holding tank? temporary composting toilet?

The temporary solution is the same as the medium term solution in my opinion... since I had a functioning and YG approved septic system prior to the tank collapse, the reasonable approach is to simply change the septic tank. As it is expected that the City of Dawson will be bringing water and sewer to this location in the next year or three, or at some future time, I thought it would be most rational to install a replacement tank to keep using the already permitted and approved system. As far as I know, I am the only one other than the Potorokas (Gerberding, prior to the sale) that had a YG permitted disposal system in this part of the North End. It makes little sense to me to change it into a holding tank when (1) I have a field built to YG standards that does not require any work, and (2) we do not know how long it will be until water and sewer is brought to the neighbourhood... pump outs are expensive, and as it is, this emergency repair will be very costly already, likely \$ 7- 8,000, and that is the cost with me doing the work! It should also be noted that the setbacks for both holding tanks and septic tanks are exactly the same. I will attach the Yukon's "Design Specifications for Sewage Disposal Systems" guide FYI.

- What is your current waste management situation?
- We would definitely be interested in discussing short and long term solutions with you, especially given that winter is quickly approaching.

My current situation is tenuous and not an option for much longer. With colder temperatures setting in, the liquid left in the collapsed tank will freeze, and my waste from dishes, showers and toilet will back up into my house. I am trying hard to go through the necessary steps to do this with a YG and City of Dawson permit. Currently, the waste is going into the collapsed tank with some liquids going into the field (confirmed by inspection camera) but without the bulk of the tank being liquid it is expected to completely freeze soon.

After calling around about tanks I found out that some suppliers in Whitehorse did not have much or any supply and that getting any tank in short order was somewhat in doubt given the end of the installation season. Very very soon it will be too cold to change the tank. I was fortunate and lucky to be able to purchase a proper CSA approved tank for approx. \$5300 plus shipping from Whitehorse. It is sitting in Dawson right now in the hopes of getting installed before it is too late.

In the longer term, I would like the City to fully address my long standing request to purchase the land that my home, infrastructure and accessory buildings sit on. This request would include the area that the tank is installed, but does not necessarily need to include the area of the septic field.

For the short term, I will suggest a few options involving either Licenses of Occupation or understandings for an intent to sell... either way, again, I understand from YG that any sort of "we are OK with this" is needed from the City... again, in the form of a letter or email... they do not require a LOO or title, just the OK from the City.

- We will require a precise site plan of what land you are requesting the LOO for.

Below and attached I will suggest 5 different options; three involving a License of Occupation (LOO) and two an Intent to Sell/Agreement for Sale (AFS). The attached drawings correspond to the options presented below: (For any option, all I need to proceed with getting the work done before winter sets in is a letter or email sent to YG Environmental Health indicating that the City is OK with the replacement of the septic tank.)

Option 1 - Map with red bordered area

A LOO for the area involving the septic tank only. (Half of roadway, inline with half of Lot 4.)

Option 2 - Map with green bordered area

A LOO for the area involving both the septic tank and field only. (Roadway, inline with Lot 4.)

Option 3 - Map with blue bordered area

A LOO for remainder of Lot 4 incl. north addition, (but with 10' Setback - i.e. without full frontage to alley), plus Septic tank area.

Option 4 - Intent for Agreement for Sale - Map with light blue border

An agreement for the sale of the remainder of Lot 4 incl. north addition, (but with 10' Setback - i.e. without full frontage to alley), plus Septic tank area. In advance of the sale, a letter or email sent to YG Environmental Health indicating that the City is OK with the replacement of the septic tank so as to enable them to issue permit.

Option 5 - Intent for Agreement for Sale - Map with purple border

An agreement for the sale of the remainder of Lot 4 incl. north addition, (but with 10' Setback - i.e. without full frontage to alley), plus both Septic tank and field area. In advance of the agreement, a letter or email sent to YG Environmental Health indicating that the City is OK with the replacement of the septic tank so as to enable them to issue permit.

Please do not hesitate to contact me if you have any questions, and I look forward to hearing back from you soon. Thank you very much for your attention to this matter, I appreciate it.

Best regards,
Bill Kendrick
867-332-2424



No. • N° 6565

PERMIT TO INSTALL* A SEWAGE DISPOSAL SYSTEM

Permit expires three (3) years from date of issue.

PERMIS D'INSTALLATION* D'UN SYSTÈME D'ÉLIMINATION DES EAUX USÉES

Permis valide pendant trois (3) ans à partir de sa date de délivrance.

The Environmental Health Services office **must** be contacted 72 hours prior to back-filling the system. Photographic record of the stages of installation, together with a completed notification form, must be submitted to our office within 30 days of system installation.

Il faut communiquer avec le Service d'hygiène du milieu au moins 72 heures avant le début du remblayage du système. Il faut également fournir au Service d'hygiène un dossier photo des différentes étapes de l'installation, accompagné d'un formulaire d'avis dûment rempli, et ce, dans les 30 jours suivant l'installation du système.

Owner's name

Nom du propriétaire

William Kendrick - Pending approval from City of Dawson

Mailing address

Adresse postale du propriétaire

Box 214

Dawson City

Yukon
YukonPostal code
Code postal

Y0B 1G0

PAID 850
T.P.
NOV-12-21

The above-mentioned owner is hereby authorized to *construct, install, enlarge, rebuild, substantially repair or connect to an existing system a sewage disposal system **as per the application** and in accordance with the Sewage Disposal Systems Regulation on the property known as:

*La présente autorise le propriétaire susmentionné à construire, à *installer, à agrandir ou à reconstruire un système d'élimination des eaux usées, à y apporter des réparations majeures, ou à raccorder un système à un système existant, selon ce qui est précisé dans la demande et conformément au Règlement sur les systèmes d'élimination des eaux usées, sur la propriété décrite ci-après :*

Legal description

Désignation officielle

N32.5 ft of Lot 3 + 512.5 ft Lot 4

Plan number

Plan n°

8338

Municipal address (if applicable)

Adresse municipale (le cas échéant)

1535 Third Ave, Dawson City, Yukon

Type of system

Type de système

Replacement Siphon Tank only 810 Igal

Type of premises

Lieu desservi

2 bedroom Residence

CR

The granting of this permit and/or the issuance of a letter indicating that a system appears to meet any standard is not a warranty as to performance nor a guarantee that a standard has been met. Advice tendered by a Health Officer is qualified, and needs to be checked by the proposer against site specific needs, minimum setback requirements and standards (including calculations for sizing) applicable to the system proposed.

La délivrance d'un permis ou l'émission d'une lettre indiquant qu'un système semble satisfaire à des normes ne constitue pas une garantie de son bon fonctionnement, ni une garantie qu'il répond aux normes. Les conseils d'un agent du Service d'hygiène du milieu sont fournis avec réserves, et le proposant doit vérifier leur validité en tenant compte des besoins propres au site ainsi que des normes et des exigences relatives à la marge de reculement (y compris les calculs pour le dimensionnement) qui s'appliquent au système proposé.

Christopher Henry

CW

Sept 29-2021

Signature of environmental health officer • Signature de l'agent d'hygiène du milieu

Date • Date

Environmental Health Services

2 Hospital Road

Whitehorse, Yukon Y1A 3H8

Phone: 867-667-8391 or 1-800-661-0408 ext. 8391

Fax: 867-667-8322

Email: environmental.health@yukon.ca

Service d'hygiène du milieu

2, Hospital Road

Whitehorse (Yukon) Y1A 3H8

Téléphone : 867-667-8391 ou 1-800-661-0408, poste 8391

Télécopieur : 867-667-8322

Courriel : Environmental.Health@yukon.ca

Personal information contained on this form is collected under the Public Health and Safety Act and associated Regulations and will be used by Environmental Health Services for research, statistical and enforcement purposes. All collected information will be managed in accordance with the Access to Information and Protection of Privacy Act.

Les renseignements personnels fournis dans le présent formulaire sont recueillis en vertu de la Loi sur la santé et la sécurité publiques et de ses règlements d'application, et seront utilisés par le Service d'hygiène du milieu à des fins de recherche, de compilation de statistiques et d'application de la Loi. Tous les renseignements recueillis seront utilisés en conformité avec la Loi sur l'accès à l'information et la protection de la vie privée.

Distribution

Building Department, City of Whitehorse
Services des immeubles, Ville de WhitehorseBuilding Safety, Yukon government
Sécurité des bâtiments, gouvernement du YukonOther
Autre

Report to Council

☒ For Council Decision ☐ For Council Direction ☐ For Council Information



SUBJECT:	Emergency Purchase – Skid Steer Loader/ Forklift	
PREPARED BY:	Jonathan Howe Public Works Manager	ATTACHMENTS: <ul style="list-style-type: none">• Quotes for Skid Steer
DATE:	Nov. 18 th , 2021	
RELEVANT BYLAWS / POLICY / LEGISLATION: <ul style="list-style-type: none">• Procurement Policy #2021-03• Reserve Bylaw 11-21• Bylaw 2021-04 Annual Operating and Capital Budget Bylaw		
RECOMMENDATION		

That Council approve a budget amendment for \$61,802 from the Admin/Capital Contingency reserve and approve the emergency purchase of a Skid Steer loader/forklift for the interim and permanent diversion centre as per the provided quote.

ISSUE/PURPOSE

The City of Dawson has a need to immediately purchase a skid steer loader/forklift to facilitate the movement and loading of recycled materials at the temporary depot for transport to Whitehorse as well as grounds maintenance around the facility.

BACKGROUND SUMMARY

The Conservation Society had taken on the role and expanded operations of the recyclable waste stream and the City has supported this activity financially. As of December 15th, the Conservation Klondike Society will no longer be accepting recycling at their in-town depot. This leaves an important vacuum which needs to be filled with little to no transition period.

As the CoD plans to operate a temporary recycling facility following December 15, one operational need will be the ability to maintain the ground around the facility (ie. snow removal) for safety of both public and staff as well as the ability to move pallets around to ensure smooth operations (ie. organization, pre-transportation duties).

ANALYSIS / DISCUSSION

Due to the strong community interest in recycling as well as the climate change mitigation values, the CoD sees a requirement for taking over the solid waste diversion needs of the City once CKS ceases operation. Due to the lack of an ideal facility for a temporary depot (loading dock etc.) a skid steer is required to move material around the outside of the building and move pallets to storage as well as on loading of trucks destined for Whitehorse/Raven Recycling at the temporary location. This piece of equipment was intended

to be addressed in the 2022 Capital budget as it will be needed at the future solid waste diversion centre. However, as CKS has chosen to scale back from direct diversion the need to obtain a skid steer has become immediate for the CoD to ensure these essential services remain available to our residents.


Procurement Policy #2021-03 defines emergency as:

Emergency means a sudden, unexpected, or impending situation that may cause injury, loss of life, damage to the property and/or significant interference with the normal activities of the City and which, therefore, requires immediate attention and remedial action. This includes a situation which may endanger the health and/or safety of any City employee or member of the public; and/or a situation which may jeopardize City property and/or threaten the maintenance of essential City services

As per the 2020 Approved City of Dawson Audited Financial Statements and Reserve Bylaw 11-21, the following applicable reserves balances and detail are as follows:

<i>Reserve</i>	<i>Detail</i>
<i>Admin/Capital Contingency Reserve \$546,250</i>	<i>To provide funds for emergency purposes</i>
<i>Waste Management Reserve \$174,593</i>	<i>To set aside funds for the purpose of undertaking work at the municipal landfill site or initiating programs associated with waste collection.</i>

Neither of these reserves had transfers from them in the 2021 Annual Operating and Capital Budget.

APPROVAL		
NAME:	Cory Bellmore, CAO	SIGNATURE: 
DATE:	2021-11-19	



Product Quotation

Quotation Number: 32818D032885

Date: 2021-11-12 16:12:05

Ship to	Bobcat Dealer	Bill To
Jonathan howe	Bobcat of Whitehorse, Whitehorse, YT	Jonathan howe
dawson, YT Y0B 1G0	117 Copper Road	dawson, YT Y0B 1G0
Phone: (867) 993-3163	Whitehorse YT Y1A 2Z7	Phone: (867) 993-3163
Email:	Phone: 867-633-4426	
pwmanager@cityofdawson.ca	Fax: 867-456-2708	

	Contact: Anton Hudson	
	Phone: 867-633-4426	
	Fax: 867-456-2708	
	Cellular: 867-333-4426	
	E Mail:	
	Anton.Hudson@BobcatofWhitehors	
	e.com	

Description	Part No	Qty	Price Ea.	Total
S66 T4 Bobcat Skid Steer Loader	M0347	1	\$67,706.48	\$67,706.48
74.0 HP Tier 4 V2 Bobcat Engine	Lift Path: Vertical			
Auxiliary Hydraulics: Variable Flow	Lights, Front & Rear LED			
Backup Alarm	Operator Cab			
Bob-Tach	Includes: Adjustable Vinyl Suspension Seat, Top and			
Bobcat Interlock Control System (BICS)	Rear Windows, Parking Brake, Seat Bar and Seat Belt			
Controls: Bobcat Standard	Roll Over Protective Structure (ROPS) meets SAE-J1040			
Cylinder Cushioning - Lift, Tilt	and ISO 3471			
Engine/Hydraulic Performance De-rate Protection	Falling Object Protective Structure (FOPS) meets SAE-			
Glow Plugs (Automatically Activated)	J1043 and ISO 3449, Level I; (Level II is available			
Horn	through Bobcat Parts)			
Instrumentation: Standard 5" Display (Rear Camera Ready)	Parking Brake: Wedge Brake System			
with Keyless Start, Engine Temperature and Fuel Gauges,	Tires: 31x12x16.5, 10 PR, Super Float Tires			
Hour meter, RPM and Warning Indicators. Includes	Two Speed Travel			
maintenance interval notification, fault display, job codes,	Warranty: 2 years, or 2000 hours whichever occurs first			
quick start, auto idle, and security lockouts.				
Lift Arm Support				
36 Month Protection Plus (2000 Hours)	9974405	1	\$1,040.00	\$1,040.00
Deluxe Package	M0347-P10-C11	1	\$10,025.40	\$10,025.40
Enclosed Cab with HVAC	Power Bob-Tach			
Sound Reduction	7-Pin Attachment Control Kit			
Radio Ready	Two-Speed			
HVAC Headliner	Dual Direction Bucket Positioning			
Adjustable Vinyl Suspension Seat	Automatic Ride Control			
2.5K Standard Duty Pallet Fork Frame	7297499	1	\$526.05	\$526.05
62" Standard Duty Bucket	7272769	1	\$1,122.20	\$1,122.20
Description	Part No	Qty	Price Ea.	Total
42" Pallet Fork	6660361	1	\$714.50	\$714.50
Total of Items Quoted				\$81,134.63
Freight Charges				\$3,709.92
Other Charges: Metal Increase				\$4,647.99
Other Charges: Material and Logistics				\$0.00
Discount 12 percent off				-\$9,731.81
Sales total before Taxes				\$79,760.73

Taxes: Sales Tax ALL SALES
Quote Total - Canadian dollars

\$3,988.04
\$83,748.77

Notes:

All prices subject to change without prior notice or obligation. This price quote supersedes all preceding price quotes.

Customer Acceptance:

Purchase Order: _____

Authorized Signature:

Print: _____ **Sign:** _____ **Date:** _____

From: [Yukon Kubota - Colin Boyd](#)
To: [Public Works Manager](#)
Subject: Jonathan, thank you for contacting Yukon Kubota
Date: November 10, 2021 4:13:02 PM



Yukon Kubota

91311B Alaska Hwy
Whitehorse, Yukon, Y1A 6E4

Sales: 1 (867) 667-4400
Service: 1 (867) 667-4400

Good afternoon,

Attached is a quote on a new Kubota SSV65 wheeled skid steer with 0% financing over 60 months.

At this time we have two SSV65 units in stock, however they are both new off a truck and have not been 100% built yet. We would need a few days to finalize the PDI and winter package.

On the last page at the very bottom there is some fine print to be aware of. Kubota does require that all contracts or leases need to have insurance on the machine for the duration of the contract. In the fine print at the bottom on the last page there will be the Kubota Physical Damage insurance amount per month. I would recommend that you check with your insurance provider and see if they can get you a better rate.

If you have any questions with the quote please let me know

Thanks again

Colin Boyd
Operations Manager
TotalTrac Yukon (2012) Inc
Tel: 1 (867) 667-4400
Email: totaltrac.yukon@gmail.com



Jonathan Howe SSV65 Quote (283 KB)



SSV Series (5 MB)



Yukon Kubota

91311-B Alaska Highway, Whitehorse Yukon
Ph: (867)667-4400, E-Mail: totaltrac.yukon@gmail.com



Quote # 1277215

Reference: Jonathan Howe SSV65 CONTRACT

Expires: 11/09/2021

Prepared for: Jonathan Howe Ssv65 Contract

By: Colin Boyd

Equipment

1 New Kubota !SSV65P SKID STEER LOADER PILOT (ISO)

Item	Class	Description	Serial #	Qty	Unit Price	Ext Price
!SSV65P		SKID STEER LOADER PILOT (ISO)		1	\$54,262.00	\$54,262.00
V131125120		SSV65PHC CAB/HYD COUPLER/STD FLOW		1	\$5,512.00	\$5,512.00
Includes...						
Cab		Cab		1	\$0.00	\$0.00
Hyd Coupler		Hydraulic Coupler		1	\$0.00	\$0.00
Standard Flow		Standard Flow		1	\$0.00	\$0.00
*S5348		Amber LED Beacon Light (Magnetic Mount)		1	\$143.00	\$143.00
*S6680		Accessory Wiring Harness		1	\$76.00	\$76.00
*AP-HD68LC		Heavy Duty Bucket, 68"Low Profile,Standard Fir BOE		1	\$1,806.00	\$1,806.00
Accessories		Accessories		1	\$0.00	\$0.00
Electrical		Electrical		1	\$0.00	\$0.00
7200003250		BLOCK HEATER 400WATT (SEE NOTE)		1	\$232.21	\$232.21



* Not exactly as shown. Shown with optional product.

Equipment Total	\$62,031.21
Total Discounts	\$1,604.29
Equipment Total Less Discounts	\$60,426.92
Freight	\$975.14
PDI	\$200.00
Setup	\$200.00
Taxable Environmental Charges	\$0.00
Total	\$61,802.06
Non Taxable Environmental Charges	\$0.00

Notes:



Yukon Kubota

91311-B Alaska Highway, Whitehorse Yukon
Ph: (867)667-4400, E-Mail: totaltrac.yukon@gmail.com



Quote # 1277215

Reference: Jonathan Howe SSV65 CONTRACT

Expires: 11/09/2021

Prepared for: Jonathan Howe Ssv65 Contract

By: Colin Boyd

Quote Summary

Notes:

Equipment Total	\$62,031.21
Total Discounts	\$1,604.29
Equipment Total Less Discounts	\$60,426.92
Freight	\$975.14
PDI	\$200.00
Setup	\$200.00
Administration Fees	\$450.00
Taxable Environmental Charges	\$0.00
Other Taxable	\$0.00
Plus Purchasable Warranty	\$0.00
Selling Price	\$62,252.06
Less Trades	\$0.00
Total After Trades	\$62,252.06
GST/HST	\$3,112.60
PST/QST	\$0.00
Non Taxable Environmental Charges	\$0.00
Other Non-Taxable	\$0.00
Total	\$65,364.67
Liens outstanding on trade-in	\$0.00
Cash Down Payment	\$0.00
Total After Cash Down Payment	\$65,364.67

Standard financing

Selected term in months	60
Payment Frequency	Monthly
Annual interest rate	0.00%
Total due on signing	\$0.00
Monthly Payment	\$1,090.67
Amount due at end of term	\$0.00

Kubota's Physical Damage Insurance coverage has not been included in this quote. You can add full coverage for only \$79.43 monthly.

To accept, please sign here and return to dealer



For Earth, For Life
Kubota

SSV

KUBOTA SKID STEER LOADER SSV65/SSV75

Excellent power and exceptional operator comfort bring new levels of performance and productivity to Kubota's SSV-Series Skid Steer Loaders.



**Taking performance to all new
levels of comfort and efficiency**



Outstanding performance, exceptional comfort, easy maintenance, and excellent durability make Kubota's new Skid Steer Loaders the clear choice for the job.

- Outstanding performance
- Exceptional comfort
- Easy maintenance

SSV65

Engine gross horsepower: 64.0 hp (47.7 kW)
Rated operating capacity (50% of tipping load):
1950 lbs. (885 kg)
Bucket breakout force: 4839 lbs. (2195 kg)
Operating weight: 6790 lbs. (3080 kg)

SSV75

Engine gross horsepower: 74.3 hp (55.4 kW)
Rated operating capacity (50% of tipping load):
2690 lbs. (1220 kg)
Bucket breakout force: 5884 lbs. (2669 kg)
Operating weight: 8157 lbs. (3700 kg)

SKID STEER LOADER
SSV65/SSV75

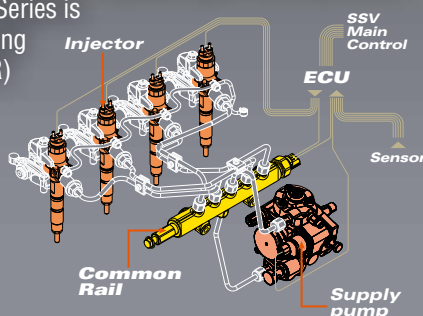


OUTSTANDING PERFORMANCE

Kubota engine

Common Rail System and Diesel Particulate Filter (DPF) Muffler

The Common Rail System (CRS) electronically controls the timing and amount of fuel that is injected in stages, ensuring optimal combustion for greater gas efficiency, better fuel economy and less engine noise. The SSV Series is Tier IV-certified, thanks to the emissions-reducing combination of Exhaust Gas Recirculation (EGR) and the Diesel Particulate Filter (DPF) Muffler.



● Powerful Kubota engine

The powerful and reliable Kubota-built engine gets the job done quickly and easily with 64.0 hp (SSV65) or 74.3 hp (SSV75).

● Automatic Regeneration System

Kubota's Automatic Regeneration System burns away the soot that accumulates in the DPF muffler to keep the muffler clean and let you work longer. For safety, the automatic regeneration can be turned off when operating in fire-prone areas.



Fast and smooth operational response

Multi-function levers (optional)

The optional multi-function levers provide fingertip control of all major vehicle and attachment operations, including the main hydraulic line and three electrical lines, letting you keep both hands on the levers at all times for optimal operating efficiency.

- | | |
|--------------------------------|-----------------------------|
| A. Horn | F. Aux. 3 |
| B. KSR (Kubota Shockless Ride) | G. Aux. 2 |
| C. Aux. 1 | H. Proportional Aux. Switch |
| D. Aux. 4 or turn signal | I. Aux. hold switch |
| E. Travel speed | |



● High-flow hydraulics (optional)

The optional high-flow hydraulics system can handle attachments requiring extra hydraulic power. With high-flow hydraulics, the standard hydraulic flow increases from 18.0 gpm to 28.0 gpm on the SSV65 and from 20.9 to 30.4 gpm on the SSV75.

● Dial-type hand throttle

Ideal for jobs that require a constant engine speed, such as cold planing, trenching, and snow blowing, the dial-type hand throttle is conveniently located to let you change the engine speed setting while operating the levers.



Cooling system and variable fan

A hydraulically driven fan optimizes cooling and engine efficiency by varying the fan speed to maintain the appropriate water and oil temperatures. In cold weather the fan turns more slowly, allowing for faster engine warm-up.



OUTSTANDING PERFORMANCE

Kubota's unique vertical lift design

● Self-leveling function (optional)

The optional self-leveling function maintains the position of the bucket or fork as the attachment is raised, eliminating the need to manually adjust the angle during this operation.



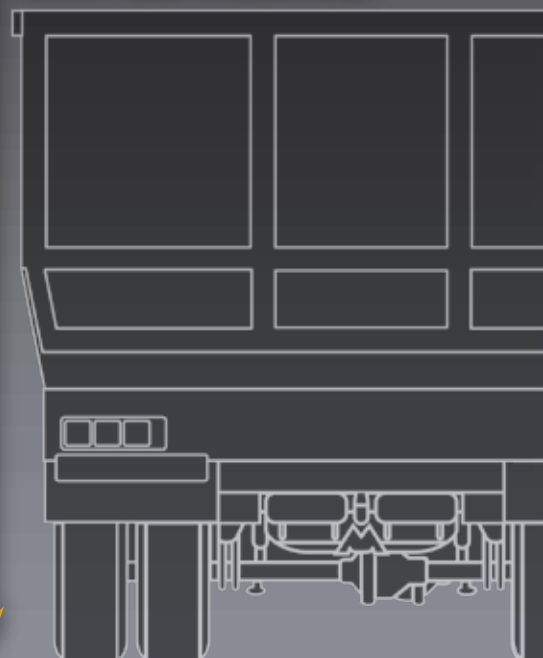
● Long reach and high bucket hinge pin height

Kubota's unique vertical lift design delivers an exceptionally long reach of 32.7 inches (SSV65) or 36.9 inches (SSV75). The tip of the arm is optimally shaped to provide an exceptionally high hinge-pin height of 121.5 inches (SSV65) or 128.3 inches (SSV75) for easier dumping into trucks and other lifting and dumping tasks.



SSV65: 121.5 in (3085 mm)
SSV75: 128.3 in (3258 mm)

SSV65:
32.7 in (831 mm)
SSV75:
36.9 in (936 mm)



Travel performance

With KSR on



With KSR off



1

2



3



Standard two-speed travel

Shift from low gear at 6.9 mph (SSV65) / 7.4 mph (SSV75) to high gear at 11.1 mph (SSV65) / 11.8 mph (SSV75) to get the job done faster.

1. Kubota Shockless Ride (KSR) (optional)

KSR helps minimize fatigue by “smoothing out” the ride. You’ll appreciate KSR when carrying heavy loads over rough terrain on the farm or at a construction job site.

2. Heavy duty tires

The crack-resistant heavy-duty tires feature a long-wearing tread pattern for superior grip and stability. The sidewalls are wider than the wheel to prevent stones and dirt from becoming wedged between them.

3. High ground clearance

Travel over large obstacles with ease, thanks to the high ground clearance of 7.6 inches (SSV65) or 8.1 inches (SSV75).



EXCEPTIONAL COMFORT AND CONVENIENCE



Comfortable interior

● Excellent 360° visibility

The edges of the bucket can be seen from the seat. Improved visibility means greater safety on the job.

● Ready for radio installation

The SSV-series Factory cab comes prewired with speakers already installed, all that needs to be added is the radio.

● 12V power outlet

A convenient 12V socket can be used for recharging mobile phones and powering other small electronic devices.

● Suspension seat

Wide and supportive, the SSV series' suspension seat will keep you working comfortably for hours.

● Cup holder

A cup holder under the right armrest conveniently holds drinks to quench your thirst while on the job.



● Front Post Switch panels

Switch panels on the front posts provide quick and convenient access to important functions.





● Rear view mirror

The wide mirror in the middle of the cabin ensures an excellent view of conditions behind the loader.

● Ample legroom

The spacious cabin provides ample legroom to help reduce operator fatigue.



Air conditioning

● Optimized air conditioning

Optimized airflow through nine vents provides outstanding cooling and heating comfort throughout the year.

● Enhanced defrosting and demisting functions

Ample airflow prevents the windows from fogging up or freezing during the cold months of the year.



EXCEPTIONAL SAFETY AND FUNCTIONALITY

Rugged exterior



Sliding front door

Standard on all closed-cab models and a dealer-installed option on the open-cab models, the tall and wide sliding front door can be opened regardless of the loader position, ensuring quick and easy entry and exit.



● ROPS/FOPS cabin

The OSHA-certified ROPS/FOPS cabin provides protection in the event of accidental rollovers or falling objects.

● Bolt-on replaceable handles

The handles are bolted to the cab to allow for quick and easy replacement in the event they become damaged.

Pressurized Cab

The pressurized cab keeps out dust, flying debris, and insects so that you can work comfortably with fewer distractions. Lower noise levels let you work long hours with minimal fatigue.





● Sliding side windows

The front sections of both side windows slide open towards the back of the cab.



● Side-window grille

The side-window grilles are installed on the inside to let you easily clean the outer glass surfaces of the windows.



● Rear lights

● Front and side work lights

● Turn signals (optional)

● Coupler protection

● Aux. hydraulic lines routed inside the arm

● Cylinder protection plates



EASY MAINTENANCE

Simple Access



● Routine checks

The rear door opens wide, providing access to all components for daily routine inspection.

- A. Engine oil filler tube
- B. Engine oil dipstick
- C. Battery
- D. Engine oil filter
- E. Diesel fuel filler tube
- F. Air cleaner indicator
- G. Air cleaner
- H. Coolant reserve tank
- I. Water separator
- J. Fuel filter
- K. Door lock

● Easy battery access

The battery is easily accessed without tools.



● Door enclosed fuel tank and easy refill access

No need to open the door. Simply lift a flap for quick and easy refueling.



ANCE

Top-mounted radiator and oil cooler

Conveniently located on the top of the engine compartment, the radiator components are protected from damage from the rear yet within easy reach for cleaning and routine maintenance.



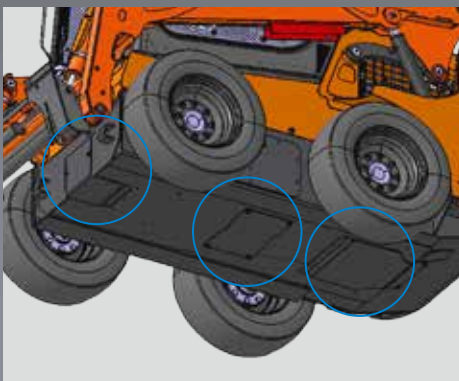
● Tilt-up cabin

The cabin can be tilted 64° without having to lift the arm, allowing easy access to the hydraulic pumps, valves, lines and hydraulic tank.



● Mud-cleaning ports

Three mud-cleaning ports ensure fast and simple removal of mud and debris from the lower part of the machine.



VERSATILITY

With a wide variety of attachments available*, Kubota skid steer loaders are the most versatile machines on the jobsite.

**Not all attachments are OEM-KUBOTA.*

Bucket



Pallet Fork



Bale Spear



Auger

Brush Cutter

Broom

Breaker

Grapple

Power Rake

Sweeper

Stump Grinder

Snow Blade

Snow Blower

Snow Pusher

Tiller

Hydraulic Coupler

An optional Hydraulic quick coupler is available. You can attach or remove attachments using a switch without leaving the seat.



EQUIPMENT

STANDARD EQUIPMENT

- Open CAB (ROPS/FOPS Level1)
- Top/Rear window
- Suspension Seat
- 2" Retractable seat belt
- Fold down arm rests
- Dial throttle
- 12V electric outlet
- Radio Ready (Closed Cab only)
- Horn
- Backup alarm
- Work lights (Front 2/Rear 2)
- Side lights
- Bucket Cylinder Guards
- Protection for AUX coupler
- Mechanical quick coupler
- Heavy Duty Tire
SSV65 10-16.5
SSV75 12-16.5

OPTIONAL EQUIPMENT

- High flow hydraulics
- Multifunction lever
- 14 pin coupler for attachments
- Kubota Shockless Ride (KSR)
- Self leveling (on/off)
- Air ride suspension seat
- 3" Retractable seat belt
- Door lock key
- Various buckets and other attachments
- Tire options
- Hydraulic quick coupler
- Hazard Lamp / Turn Signals
- Strobe light
- Beacon light
- Polycarbonate door
- Additional counterweight
- Engine block heater
- ...and much more.

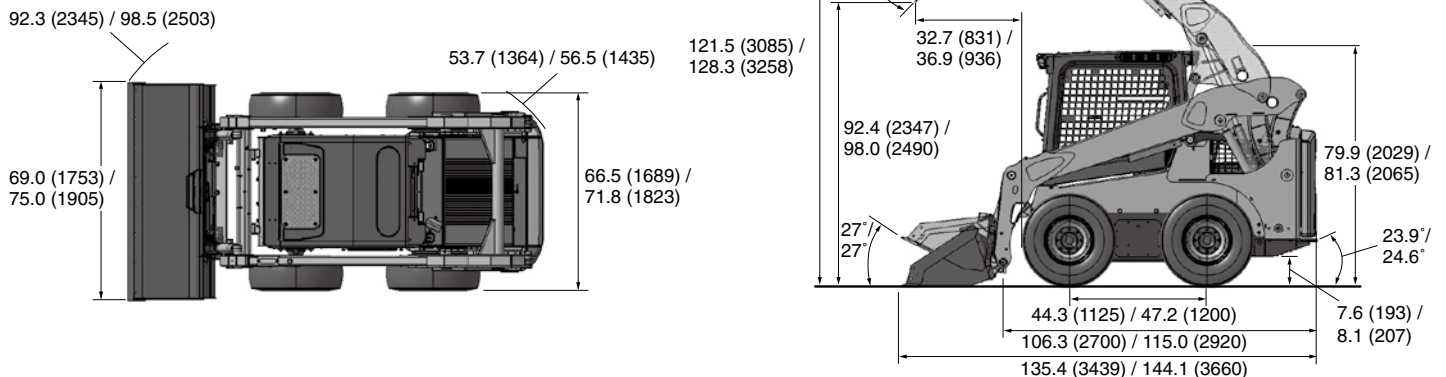
SPECIFICATIONS

Model				SSV65		SSV75	
Type of operator station				Open CAB / Closed CAB		Open CAB / Closed CAB	
Engine	Model			V2607-CR-TE4		V3307-CR-TE4	
	Emission certification			Tier 4		Tier 4	
	Gross HP (SAE J1995)		HP (kW)/rpm	64.0 (47.7) / 2700		74.3 (55.4) / 2600	
	Net HP (SAE J1349)		HP (kW)/rpm	63.0 (47.0) / 2700		73.2 (54.6) / 2600	
	Displacement		cu.in. (cc)	159.7 (2615)		203.3 (3331)	
	Cylinders			4		4	
	Bore Stroke		in.(mm)	3.5 (87) × 4.4 (110)		3.8 (94) × 4.8 (120)	
	Aspiration			Turbocharged		Turbocharged	
Loader performance	Rated operating capacity-50% tipping load		lbs. (kg)	1950 (885)		2690 (1220)	
	Tipping load		lbs. (kg)	3900 (1770)		5380 (2440)	
	Breakout force	Bucket	lb.f. (kgf)	4839 (2195)		5884 (2669)	
		Lift arm	lb.f. (kgf)	3858 (1750)		4850 (2200)	
	Lift arm path			Vertical		Vertical	
Power train	Standard tire size			10-16.5-8PR		12-16.5-10PR	
	Chain size ASA#			80		100	
	Travel speed	Low	mph (km/h)	6.9 (11.1)		7.4 (11.9)	
		High	mph (km/h)	11.1 (17.8)		11.8 (19.0)	
	Traction force		lb.f. (kgf)	7339 (3329)		8494 (3853)	
	Ground clearance		in. (mm)	7.6 (193)		8.1 (207)	
Hydraulic system	Loader hydraulic flow		gpm (ℓ/min.)	18.0 (68.0)		20.9 (79.0)	
	Loader hydraulic pressure		psi (kgf/cm²)	3271 (230)		3271 (230)	
	Aux. hydraulic flow	Standard	gpm (ℓ/min.)	18.0 (68.0)		20.9 (79.0)	
		High	gpm (ℓ/min.)	28.0 (106.0)		30.4 (115.0)	
Service refill capacities	Hydraulic tank		gal. (ℓ)	4.2 (16.0)		4.2 (16.0)	
	Fuel tank		gal. (ℓ)	25.4 (96.0)		26.9 (102.0)	
Operating weight (Include operator weight 175 lbs.)			lbs. (kg)	6790 (3080) / 7055 (3200)		8157 (3700) / 8422 (3820)	

The company reserves the right to change the above specifications without notice. This brochure is for descriptive purposes only. Please contact your local Kubota dealer for warranty information. For your safety, Kubota strongly recommends the use of a Rollover Protective structure (ROPS) and seat belt in almost all applications.

DIMENSIONS

SSV65 / SSV75





From compact track loaders and excavators to wheel loaders and tractor/loader/backhoes, Kubota offers a wide range of reliable, high-performance construction equipment to get the job done right.



©2015 Kubota Corporation



KUBOTA CANADA LTD.

Head Office:
5900 14th Avenue, Markham, Ontario L3S 4K4
TEL: (905) 294-7477

Visit our web site at: www.kubota.ca



Report to Council



☒ For Council Decision ☐ For Council Direction ☐ For Council Information

SUBJECT:	Capital Expenditure – Hydro-Vac Truck	
PREPARED BY:	Jonathan Howe Public Works Manager	ATTACHMENTS: <ul style="list-style-type: none">• Hydrovac truck quotes• SOR for Hydrovac truck
DATE:	Nov. 18 th , 2021	
RELEVANT BYLAWS / POLICY / LEGISLATION: 2021 Annual Capital Budget Our Clean Future – A Yukon Strategy for climate change, energy and a green economy		

RECOMMENDATION

That Council proceeds with the budgeted purchase of a Hydrovac truck based on the budget re-allocation and the attached quotes.

ISSUE/PURPOSE

In order to excavate more safely and effectively, especially in the winter months, as well as protecting sensitive permafrost in the ground, staff has identified a hydraulic excavator as the most suitable equipment to meet the needs of the City of Dawson.

BACKGROUND SUMMARY

In late August 2021, the council approved a budget amendment to purchase a Hydraulic excavator.

C21-19-10

Moved by Councillor Kendrick, seconded by Councillor Johnson that Council approve a budget amendment to Bylaw No. 2021-04 for the re-allocation of Capital Expenditures for the purchase of a Hydro Vac Truck

Carried 5-0

This resolution for the re-allocation of the 2021-04 Annual Operating and Capital Expenditure Bylaw to allow for the purchase of this equipment is based on the following re-allocation

Original Budgeted amount for the Waste Collection Truck:	\$320,000. Actual cost:	\$214,570.33
Budgeted amount for the Boom Crane and Truck:		\$160,000.00
Budgeted amount for Household Garbage Bins:		\$67,000.00
Total available for re-allocation and budget savings:		\$332,429.00

A preliminary quote of was obtained and the expected cost of this equipment is \$320,000.

ANALYSIS / DISCUSSION

Advantages for the internal operation of a Hydro-Vac truck include scheduling of work and financial savings in operations that is currently being spent on contracting these services. The need for the City to own and operate its own Hydro-Vac truck became evident as difficulty in scheduling contracted services to address the immediate needs of the CoD arose during the latter part of 2020 and early part of 2021. The CoD would also benefit from a considerable long term cost savings due to reduced reliance on contracted services, the City is currently contracting excavation equipment and Hydro-Vac truck services at approximately \$50,000 per year.

Additional benefits will also be achieved by the purchase and use of this equipment. Over time, due to increased sensitivity of permafrost, the need for the services of non-mechanical excavation equipment will only grow. Permafrost degradation does occur as a result of construction disturbance, and the opportunity to choose methods of construction that reduce this from occurring are preferable and positive action to mitigate Climate Change factors.

Another benefit is the changing regulations for Occupational Health and Safety. Asbestos protocols are becoming more stringent in the territory the need to shift away from mechanical digging becomes ever more pressing in order to fulfill these requirements. Any opportunity to support the reduction in exposure to health and safety for both operational staff and the general public is important.

The process for this procurement was different than a normal purchase of equipment as the expectation was that the equipment would be used as the budgeted value supports a used piece of equipment. The value of a new hydro-vac vehicle exceeds the budgeted amount. Administration put together a Statement of Requirements for the equipment and searched for equipment that was for sale that would meet those requirements, the attached are the quotes for trucks in the budgeted range and meet the Statement of Requirements.

APPROVAL

NAME: Cory Bellmore, CAO

DATE: 2021-11-19

SIGNATURE:



SOR FOR HYDROVAC TRUCK

1. Burner and boiler rated for high pressure steam
2. Minimum 8m cubed for water and debris tank
3. Glycol/antifreeze system
4. 8" boom and suction hose
5. Wireless remote with emergency kill switch
6. Minimum 3000 degree boom rotation
7. Heated "doghouse"/pump/tool room
8. 8" water dump valve and hydraulic dump gate
9. Ability to circulate water for frost protection
10. Water pump capable of 30G/M at 3000 PSI

[Sign up now](#) or [sign in here](#)



 [See Full Gallery](#) (235 - photos & videos)



2010 Western Star 4900SA Hydro-Excavation Truck

ITEM NUMBER 5656105
LOCATION Campbell River, British Columbia, Canada.
MARKETPLACE  Marketplace-E
ENDS Subject to Offers

HIGH OFFER CAD 140,000
US \$111,448 *

CAD |

MAKE OFFER

BUY NOW PRICE CAD 214,000

BUY NOW

US \$170,357 *

You will confirm this action on the next page. How it works. 

[+ !\[\]\(95b425611cbd2b8716a140cf67c81822_img.jpg\) Add to Watch List](#)

ITEM DETAILS

MILEAGE 43,699 Miles
VIN 5KKPALDR6APAXXXX

Detroit DD15 6 Cylinder 14.8 L 560 hp Engine, 2010 US EPA Label, 4776 Engine hrs, Air Conditioner, Cruise Control, Power Windows, Engine Brake, Eaton Fuller 18-Speed Manual Transmission, Triple Differential Locks, 20000 lb Front Axle, 56000 lb Rears, 76643 lb GVWR, Air Ride Cab, Aluminum Wheels, 425/65R22.5 Front Tires, 11R24.5 Rear Tires,, Dual Steering Boxes, Air Ride Suspension, 312 in Wheelbase, PTO, Double Frame, Steel Debris Tank, Fresh Water Tank, Hydraulic Lift Tailgate, Hydraulic Tailgate Locks, 40 ft Telescopic Boom, 8 in Suction Hose, Cat Hydraulic Driven Pump Dresser Roots Blower w/ 4892 hrs, Hotsy Boiler w/ 734 hrs, Cordless Remote Control

Truck emissions system has been deleted



IronClad Assurance 



Financing 
CAD 3,648

Get **1.25%** when you open your first RBC eSavings account.¹
interest for 3 months

Ends November 30/21
[Get offer](#)



2015 Western Star 4900/2016 CV 6400 Hydrovac

\$319,000

Posted a day ago
St. Nisku, AB T9E, Canada [\(View Map\)](#)



Colour: White

Kilometers: 59,530

Year: 2015

Description

This truck was put into service in 2017 and has been meticulously maintained and serviced.

This unit comes with: 5 cubes water, 8 cubes debris, heated valves, DV 145 Robuschi (6400 cfm) blower, Cat 3560 20 gpm wash system, 3 wands, 980,000 BTU/Hr heater, 70 inch cabinet with loads of storage, 8 inch 270 deg boom.

Contact Kijiji User

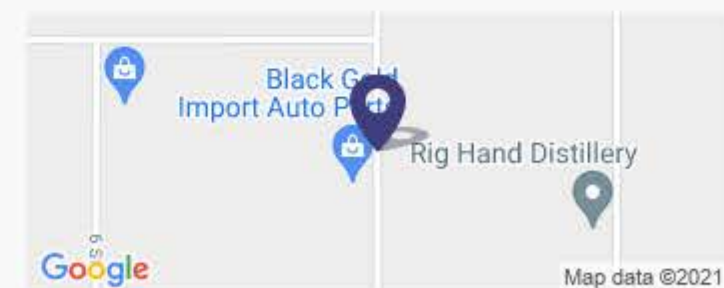
COVID-19 update: Please contact the seller directly to learn about specific precautions.

Hi, I'm interested, please contact me.

Hi, when can I come see this vehicle?

Tell me about any special offers you have.

Write a message



Kijiji User

Dealer

On Kijiji since Jul 2010



HYDROVAC TORNADO F4 2011 LOW HOURS UNIT

\$225,000

Posted 13 days ago
Saint-Augustin-de-Desmaures, QC G3A2M9
([View Map](#))



Year: 2011

Description

HYDROVAC TORNADO F4 2011
-8209 HRS
-106 195 Km
-CAT C-15 ENGINE
-EATON 18 SPEED TRANSMISSION
-VERY GOOD CONDITION
RECENT WORK

Contact Gabriel

Your Message
Hi, I'm interested! Please contact me if this is still available.

Your Phone Number (optional)

Send message

To deter and identify potential fraud, spam or suspicious behaviour, we **anonymize** your email address (as applicable) and reserve the right to monitor conversations. By sending the message you agree to our [Terms of Use](#) and [Privacy Policy](#).

Gabriel

Owner

[View 2 listings](#)

1 day +
avg reply

76%
reply rate

8 yrs
on Kijiji





60,7065

Home › Cars & Vehicles › Heavy Equipment › Heavy Trucks in Edmonton › Ad ID 1579160738

2013 Peterbilt Hydrovac

\$259,900

Favourite



Posted 23 days ago

28 Ave SW, Edmonton, AB [\(View Map\)](#)

Contact Hydro Vacs Unlimited Sales

COVID-19 update: Please contact the seller directly to learn about specific precautions.

Hi, I'm interested, please contact me.

Hi, when can I come see this vehicle?

Tell me about any special offers you have.

Write a message



Colour: Yellow



Kilometers: 81,000



Year: 2013



THE CITY OF DAWSON

Harrington's Municipal Historic Site Bylaw

Bylaw No. 2021-07

WHEREAS section 265 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that a council may pass bylaws for municipal purposes; and

WHEREAS section 37(1) of the *Historic Resources Act* permits council to designate land and buildings as a Municipal Historic Site; and

WHEREAS council has given notice pursuant to Part 5, Section 39 of the *Historic Resources Act* of its intention to consider passing this bylaw; and

WHEREAS council considers that Harrington's Store has heritage value or heritage character as defined in the *Heritage Bylaw*.

THEREFORE, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS:**

PART I - INTERPRETATION

1.00 Short Title

1.01 This bylaw may be cited as the ***Harrington's Store Municipal Historic Site Bylaw***.

2.00 Purpose

2.01 The purpose of this bylaw is to designate the building known as Harrington's Store and the land on which it stands on defined by the legal limits of Lot 20 Block J Ladue Estate Plan 8338A CLSR.

3.00 Definitions

3.01 In this Bylaw:

- (a) Unless expressly provided for elsewhere within this bylaw the provisions of the *Interpretations Act (RSY 2002, c. 125)* shall apply;
- (b) "CAO" means the Chief Administrative Officer for the City of Dawson;
- (c) "city" means the City of Dawson;



THE CITY OF DAWSON

Harrington's Municipal Historic Site Bylaw

Bylaw No. 2021-07

(d) "council" means the council of the City of Dawson.

PART II – APPLICATION

4.00 Municipal Historic Site

4.01 The building known as Harrington's Store and the land on which it stands on defined by the legal limits of Lot 20 Block J Ladue Estate Plan 8338A CLSR is hereby designated as a Municipal Historic Site.

PART III – FORCE AND EFFECT

5.00 Severability

5.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.

6.00 Enactment

6.01 This bylaw shall come into force on the day of the passing by council of the third and final reading.

7.00 Bylaw Readings

Readings	Date of Reading
FIRST	May 18, 2021
PUBLIC HEARING	June 1, 2021
SECOND	July 13, 2021
THIRD and FINAL	

Wayne Potoroka, Mayor

Presiding Officer

Cory Bellmore, CAO

Chief Administrative Officer



THE CITY OF DAWSON

Harrington's Municipal Historic Site Bylaw

Bylaw No. 2021-07

PART IV – APPENDIX (APPENDICES)

Appendix 1. Location Map showing the Harrington's Store Municipal Historic Site





September 16, 2021

Mayor Wayne Potoroka
City of Dawson
P.O. Box 308
Dawson City, Yukon
Y0B 1G0



Dear Mayor Potoroka:

Re: Harrington's Municipal Historic Site

Thank you for your letter dated July 28, 2021 informing me of the City of Dawson's intent to designate Harrington's Store as a Municipal Historic Site. Your letter satisfies the requirements of section 39(2)(a) of Yukon's Historic Resources Act.

I have forwarded your letter and documentation to the Historic Sites Unit, Cultural Services Branch. Should you require assistance with the designation process, please contact Rebecca Jansen, A/Manager, Historic Sites, at Rebecca.jansen@yukon.ca or (867) 667-8258.

I look forward to seeing this important community landmark designated a Dawson Municipal Historic Site.

Sincerely,



Ranj Pillai
Minister, Tourism and Culture



THE CITY OF DAWSON

Billy Biggs' Municipal Historic Site Bylaw

Bylaw No. 2021-08

WHEREAS section 265 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that a council may pass bylaws for municipal purposes; and

WHEREAS section 37(1) of the *Historic Resources Act* permits council to designate land and buildings as a Municipal Historic Site; and

WHEREAS council has given notice pursuant to Part 5, Section 39 of the *Historic Resources Act* of its intention to consider passing this bylaw; and

WHEREAS council considers that Billy Biggs' has heritage value or heritage character as defined in the *Heritage Bylaw*.

THEREFORE, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS:**

PART I - INTERPRETATION

1.00 Short Title

1.01 This bylaw may be cited as the ***Billy Biggs' Municipal Historic Site Bylaw***.

2.00 Purpose

2.01 The purpose of this bylaw is to designate the building known as Billy Bigg's and the land on which it stands on defined by the legal limits of Lot 10 Block HE Ladue Estate Plan 8338A CLSR.

3.00 Definitions

3.01 In this Bylaw:

- (a) Unless expressly provided for elsewhere within this bylaw the provisions of the *Interpretations Act (RSY 2002, c. 125)* shall apply;
- (b) "CAO" means the Chief Administrative Officer for the City of Dawson;
- (c) "city" means the City of Dawson;



THE CITY OF DAWSON

Billy Biggs' Municipal Historic Site Bylaw

Bylaw No. 2021-08

(d) "council" means the council of the City of Dawson.

PART II – APPLICATION

4.00 Municipal Historic Site

4.01 The building known as Billy Biggs' and the land on which it stands on defined by the legal limits of Lot 10 Block HE Ladue Estate Plan 8338A CLSR, as per Appendix 1 of this bylaw, is hereby designated as a Municipal Historic Site.

PART III – FORCE AND EFFECT

5.00 Severability

5.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.

6.00 Enactment

6.01 This bylaw shall come into force on the day of the passing by council of the third and final reading.

7.00 Bylaw Readings

Readings	Date of Reading
FIRST	May 18, 2021
PUBLIC HEARING	June 1, 2021
SECOND	July 13, 2021
THIRD and FINAL	

William Kendrick, Mayor

Presiding Officer

Cory Bellmore, CAO

Chief Administrative Officer



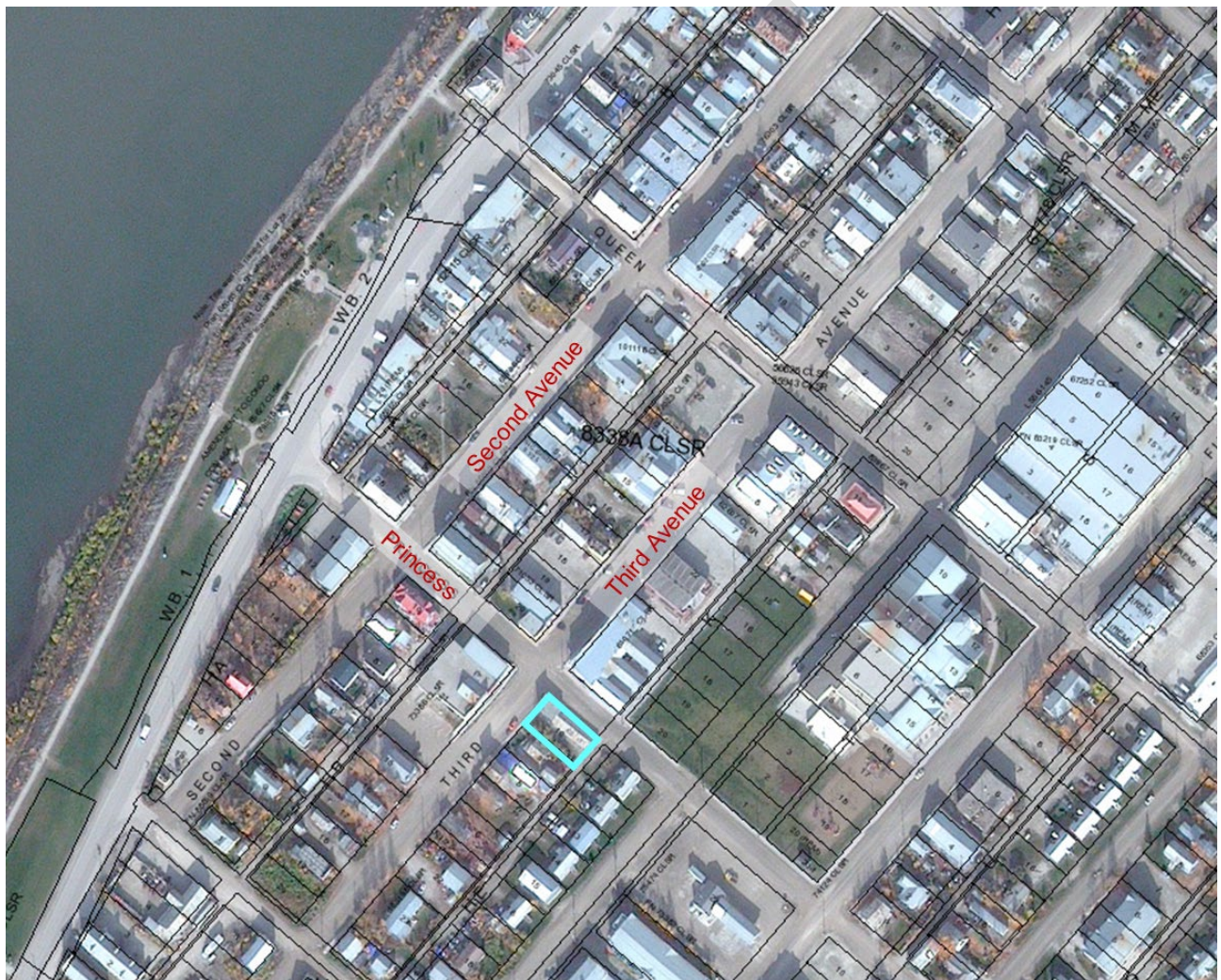
THE CITY OF DAWSON

Billy Biggs' Municipal Historic Site Bylaw

Bylaw No. 2021-08

PART IV – APPENDIX (APPENDICES)

Appendix 1. Location Map showing the Billy Biggs' Municipal Historic Site





September 16, 2021

Mayor Wayne Potoroka
City of Dawson
P.O. Box 308
Dawson City, Yukon
Y0B 1G0



Dear Mayor Potoroka:

Re: Billy Bigg's Municipal Historic Site

Thank you for your letter dated July 28, 2021 informing me of the City of Dawson's intent to designate Billy Bigg's as a Municipal Historic Site. Your letter satisfies the requirements of section 39(2)(a) of Yukon's Historic Resources Act.

I have forwarded your letter and documentation to the Historic Sites Unit, Cultural Services Branch. Should you require assistance with the designation process, please contact Rebecca Jansen, A/Manager, Historic Sites, at Rebecca.jansen@yukon.ca or (867) 667-8258.

I look forward to seeing this important community landmark designated a Dawson Municipal Historic Site.

Sincerely,



Ranj Pillai
Minister, Tourism and Culture

Report to Council



☒ For Council Decision ☐ For Council Direction ☐ For Council Information

☐ In Camera

SUBJECT:	Zoning Bylaw Amendment No. 13 (Application #21-091)	
PREPARED BY:	Stephanie Pawluk, CDO	ATTACHMENTS: 1. Zoning Amendment Bylaw No. 13
DATE:	November 15, 2021	
RELEVANT BYLAWS / POLICY / LEGISLATION: Municipal Act Official Community Plan Zoning Bylaw		

RECOMMENDATION

It is respectfully recommended that Council give Third Reading to Zoning Bylaw Amendment No. 13 to amend Infill Area 3 from Future Planning to Industrial.

ISSUE

Following Council direction, the Yukon Government Land Development Branch (LDB) submitted an application to rezone Infill Area 3 from Future Planning to Industrial, to facilitate industrial lot development.

BACKGROUND SUMMARY

The applicant submitted zoning amendment application #21-091 on August 9th, 2021 following Council direction to pursue industrial lot development by releasing the parcel to the private sector. This Council direction was received at meeting C21-11 on April 28th, 2021 by resolution C21-11-11:

C21-11-11 Moved by Councillor Shore, seconded by Mayor Potoroka that Council direct administration to pursue the potential option of releasing a raw land parcel (Infill #3) to the private sector for development.

Motion Carried 5-0

Work done by the LDB on Infill Area 3 includes environmental, geotechnical and heritage feasibility work. This work yielded results that influenced the parcel shape that has been applied for in this application. Infill Area 3 initially included the area as depicted in Figure 1, prior to these studies being conducted. Figure 2 shows the previous parcel shape iteration that was originally presented during First and Second Readings. Figure 3 shows the final parcel shape iteration -a 13.3 acre parcel that will be released for lot development. Figure 3 boundaries were changed in response to matters that arose during the Public Hearing, including access concerns to mining claims. The small section of untitled road right of way to the north was included in the parcel because this section needs to be upgraded in order to provide access to the parcel.

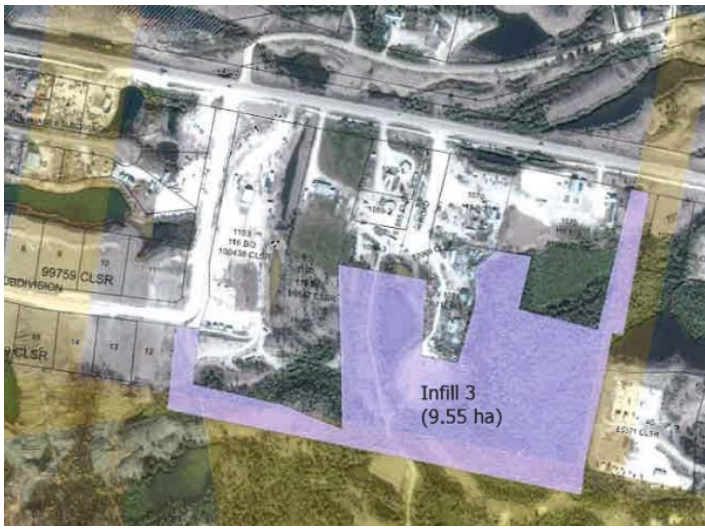


Figure 1: Infill Area 3 from 2019 Map



Figure 2: Previous Parcel Shape Iteration



Figure 3: Infill Area 3 to be Rezoned and Developed

Council passed First Reading of Zoning Amendment Bylaw No. 13 on August 31, 2021 via Resolution #C21-19-24 and Second Reading on September 21, 2021 via Resolution #C21-20-19.

ANALYSIS / DISCUSSION

Comments

Department heads have been asked to comment on this application for the purposes of assessing operational requirements and impacts, and at the time of writing this report, no concerns have been raised.

Municipal Act

S. 289(2) of the *Municipal Act* states:

The council of a municipality shall not pass a zoning bylaw or any amendment thereto that does not conform to the provisions of an existing official community plan.

Therefore, this report will consider whether the proposed amendment is consistent with the OCP. Further, sections 294-296 (along with S. 17(5) of the ZBL) outline the process required for public consultation for a zoning bylaw amendment. A public hearing was held on September 14th, 2021, during which two members of the public raised concern over access to mineral claims and the small overlap of the proposed parcel over mineral claims. LDB addressed these concerns by changing the access from Rabbit Creek Road (where the mineral claims are accessed) to the existing road right of way to the north of the parcel.

Official Community Plan

The property is currently designated as MU – Mixed Use. S.6.2 of the OCP explains the intent of this land use designation:

“an integrated mix of commercial and industrial uses complemented by residences and small-scale open spaces. These areas may include single uses per parcel or multiple land uses per parcel—a true reflection of Dawson’s unique nature wherein residents’ living and working spaces are often intertwined.”

This OCP land use designation supports this lot being zoned for Industrial use. New lots would retain the same designation, any development on the proposed lot would be required to conform to this designation.

Zoning Bylaw

The Zoning Bylaw is intended to implement the goals of the OCP. The property is currently zoned FP - Future Planning. This application intends to change the FP zoning to M1 -Industrial. The purpose of the FP zone is to:

“preserve land as open space until such time as the land is required for development, and to identify potential future growth areas in the community. These areas may be suitable for one or more different land use designations. To determine the suitability of the areas for future development, additional planning must be completed.”

The need for Industrial lots has been identified and LDB has conducted feasibility studies to assess the suitability of lot development, in line with the intent of the Future Planning zone. This project is now at the point where a zoning change is required to proceed from the planning stage to the development stage.

The purpose of the M1 zone as per the Zoning Bylaw is to:

“permit industrial activities that provide industrial services, light manufacturing, warehousing, and storage. Permitted residential uses in this district are secondary to the principal industrial use.”

Zoning Bylaw Amendment No. 6 (Bylaw #2019-17)

This zoning map amendment has a slight overlap with Quartz Claims YE79833 and YE79834, Placer Claim P35905 and recently passed Zoning Bylaw Amendment No. 6, which allows for time limited zoning of the parcel. The overlap is small; however, it is important to note that this zoning amendment would permanently zone that overlap as Industrial (Figure 4).

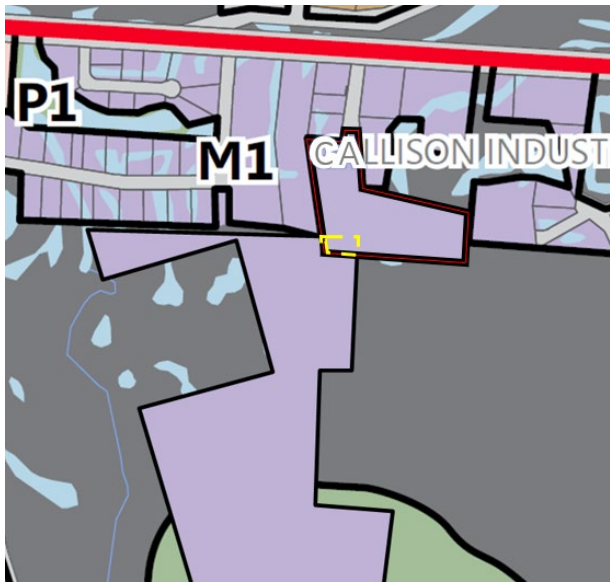


Figure 4: Overlap with time limited industrial zoning amendment (Zoning Bylaw Amendment No. 6)

LDB provided an overview of the environmental, geotechnical and heritage feasibility work that led to the removal of the north-east section of the original parcel. It was primarily geotechnical and environmental findings, with some influence from heritage findings that led to this decision.

Environmental

There are off-site areas with environmental concerns (hydrocarbon containers and fuel storage containers) “directly on the East edge of the junkyard above the eastern body of water”. LDB discussed with YG Department of Environment, from which it was decided that it was most appropriate to avoid this area for development due to the potential of the eastern pond being contaminated. Of note, YG has completed some work this fall to remove the AST (above ground storage tank) indicated on Figure 5, conduct spot sampling, and excavate any contaminated soil resulting from sampling.



Figure 5: Environmental Feasibility Findings

Geotechnical

The geotechnical work found that the north-east section of the original parcel is not suitable for development, as displayed in the map from the geotechnical report in Figure 6. This area was found to have poor ground conditions related to the presence of seasonal drainage courses, poorly draining soils, presence of organic deposits, and potential presence of permafrost. All these factors contributed to the report deeming this specific section as unsuitable for lot development. Developing this specific area would likely be very cost-prohibitive to a developer to bring it to a development standard.



Figure 6: Geotechnical Feasibility Findings

Heritage

The following is an excerpt from the heritage feasibility findings:

“This review identified one area of elevated archaeological potential for surface/subsurface archaeological resource sites. This area of elevated potential for undocumented surface/subsurface archaeological resource sites is associated with an undisturbed raised landform. The majority of previously recorded Precontact and Historic sites in the greater Dawson area are in proximity to the main waterways, waterbodies, previous mining claims, and the Klondike Highway. Other common types of sites include areas of traditional use activities represented by the remains of cabins, trapping, hunting, temporary habitation and use sites, trails, CMTs, and isolated finds. Additionally, there is moderate potential for surficial historical, archaeological, and paleontological materials associated with previous mining activities and/or disturbed by these activities.”

The findings yielded the potential for heritage value in the area shaded pink in the Figure 7 map below.



Figure 7: Heritage Feasibility Findings

OPTIONS

1. Pass Third Reading of Zoning Bylaw Amendment No. 13 to amend Infill Area 3 from Future Planning to Industrial; OR
2. Forward to Committee of the Whole for discussion.

APPROVAL

NAME: Cory Bellmore, CAO

DATE: November 18, 2021

SIGNATURE:

C. Bellmore



THE CITY OF DAWSON

Zoning Bylaw Amendment No. 13 Bylaw

Bylaw No. 2021-12

WHEREAS section 265 of the Municipal Act, RSY 2002, c. 154, and amendments thereto, provides that a council may pass bylaws for municipal purposes, and

WHEREAS section 289 of the Municipal Act provides that a zoning bylaw may prohibit, regulate and control the use and development of land and buildings in a municipality; and

WHEREAS section 294 of the Municipal Act provides for amendment of the Zoning Bylaw;

THEREFORE, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS:**

PART I - INTERPRETATION

1.00 Short Title

1.01 This bylaw may be cited as the ***Zoning Bylaw Amendment No. 13 Bylaw***.

2.00 Purpose

2.01 The purpose of this bylaw is to provide for

- (a) An amendment to the Zoning Bylaw from FP: Future Planning to M1: Industrial.



THE CITY OF DAWSON

Zoning Bylaw Amendment No. 13 Bylaw

Bylaw No. 2021-12

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THE CITY OF DAWSON

Zoning Bylaw Amendment No. 13 Bylaw

Bylaw No. 2021-12

3.00 Definitions

3.01 In this Bylaw:

- (a) Unless expressly provided for elsewhere within this bylaw the provisions of the *Interpretations Act*, RSY 2002, c. 125, shall apply;
- (b) “city” means the City of Dawson;
- (c) “council” means the Council of the City of Dawson;

PART II – APPLICATION

4.00 Amendment

- 4.01 This bylaw amends a section of Crown Land from FP: Future Planning to M1: Industrial in the Zoning Bylaw Schedule B: Valley, Confluence, and Bowl, as shown in Appendix A of this bylaw.

PART III – FORCE AND EFFECT

5.00 Severability

- 5.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.

6.00 Enactment

- 6.01 This bylaw shall come into force on the day of the passing by Council of the third and final reading.



THE CITY OF DAWSON

Zoning Bylaw Amendment No. 13 Bylaw

Bylaw No. 2021-12

7.00 Bylaw Readings

Readings	Date of Reading
FIRST	August 31, 2021
PUBLIC HEARING	September 14, 2021
SECOND	September 21, 2021
THIRD and FINAL	

(Name of Presiding Officer), Mayor
Presiding Officer

Cory Bellmore, CAO
Chief Administrative Officer



THE CITY OF DAWSON

Zoning Bylaw Amendment No. 13 Bylaw

Bylaw No. 2021-12

PART IV – APPENDIX A

Figure 1. Location Map



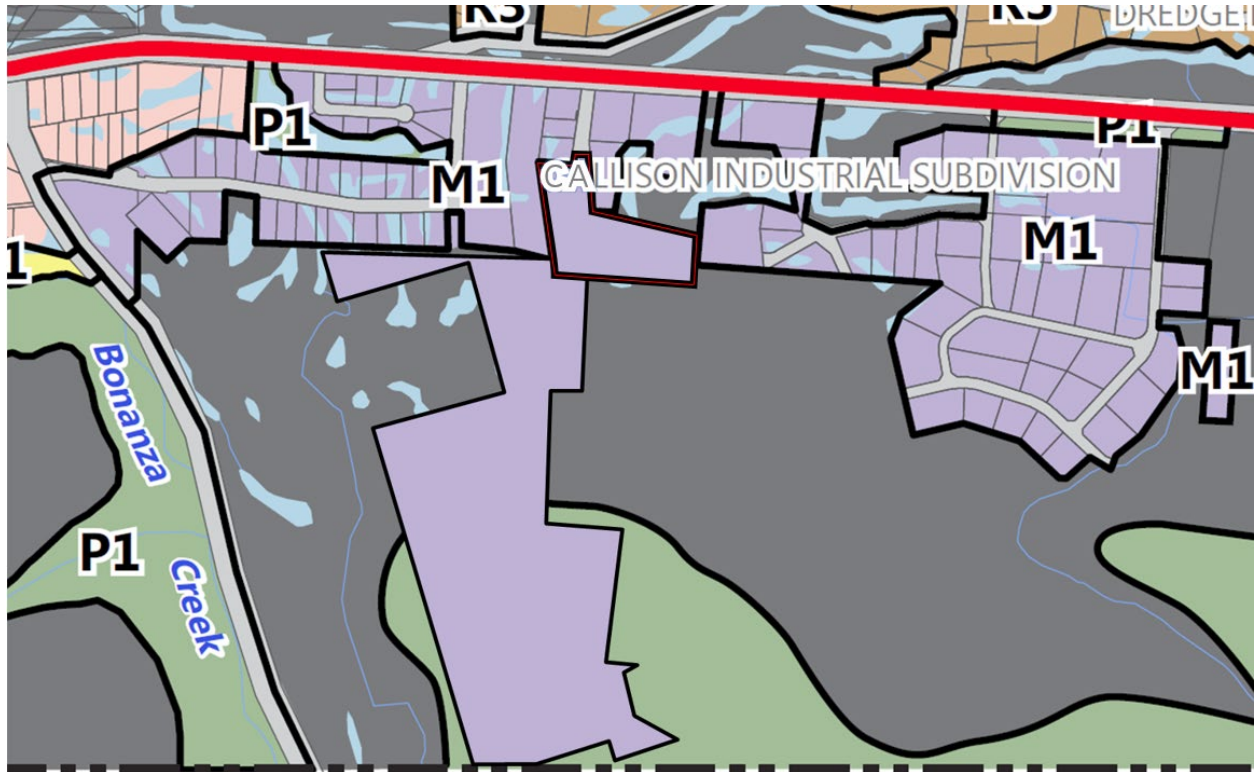


THE CITY OF DAWSON

Zoning Bylaw Amendment No. 13 Bylaw

Bylaw No. 2021-12

Figure 2. Amended area



From: [Finance Administration](#)
To: [Executive Assistant](#)
Subject: FW: Yukon News
Date: October 5, 2021 10:52:10 AM
Attachments: [image001.png](#)



Capri Zarowny
Administrative Assistant
Finance Department | City of Dawson
T 867-993-7400 (Ext. 403) | cityofdawson.ca

From: Stephanien <stephanien@yukon-news.com>
Sent: Tuesday, October 5, 2021 9:35 AM
To: Wayne Potoroka <wayne.potoroka@cityofdawson.ca>
Cc: info <info@cityofdawson.ca>
Subject: Yukon News

Dawson Mayor and Council:

For over 50 years the *Yukon News* has connected Yukoners with community news coverage and as we look forward to a post-pandemic Yukon, we are asking for your support in telling the stories of the people who live here and documenting the rich history of the Yukon.

At a time of mass mis-information on social media, the *Yukon News* provides local journalism Yukoners can trust. Community newspapers, like many businesses in the Yukon are struggling with the economic downturn caused by COVID-19. However, our biggest challenge is a significant loss of operating revenue due to the Government of Yukon decision to reduce print advertising. Changes to the Bids&Tenders process mean public tenders are no longer being advertised in community newspapers.

How does this affect Dawson citizens? The *Yukon News* relies on revenue from advertising to hire journalists and pay for the distribution of thousands of newspapers to Yukon Communities each week. We hire local transport companies such as Watson Lake Freight and Shuttle Service, Kluane Freightlines and A-1 Deliveries to transport our newspapers. Distribution of the *Yukon News* is not subsidized by the federal or territorial government. While it is our intention to continue to provide all Yukoners with local accurate news information, complimentary newspapers to some Communities may be affected.

Looking ahead to 2022, I am focussed on preserving jobs, supporting local companies and continuing the distribution of the *Yukon News* to communities like Dawson.

I am hoping Dawson Mayor and Council will assist us by providing a letter of support which will be sent to the Government of Yukon as well as Canadian Heritage stating the importance of community newspapers such as the *Yukon News* to your Community.

I respect the demands on your time as the health and wellbeing of your community is your priority and appreciate your attention and assistance.

Respectfully yours,

Stephanie Newsome

Yukon News

Publisher

A Black Press publication

867.667.6285 ext. 230

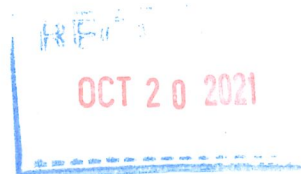
www.yukon-news.com



Your Community Voice

Yukon Police Council

October 14, 2021



Mayor Wayne Potoroka
City of Dawson
P.O. Box 308
Dawson City, YT Y0B 1G0

Dear Mayor Potoroka and Council,

Re: Yukon Police Council Annual Report 2020–21

I am pleased to provide you with the Yukon Police Council's 2020–21 Annual Report. The report provides a summary of the Council's activities last year and what was heard from Yukoners and stakeholders. It also outlines how the Council continues to meet its mandate.

The Yukon Police Council was established as a result of *Sharing Common Ground*, the 2010 Review of Yukon's Police Force. One of the key recommendations of this Review called for the establishment of a citizen-based council to promote dialogue between the public, the RCMP and the Department of Justice. The Council provides a formal mechanism for community members to participate in shaping the Yukon's policing services, and consists of six members appointed by the Minister of Justice, at least three of whom are Yukon First Nations people, and the Deputy Minister as Chair. The Council is pleased to have the memberships of Rob Schneider, Maureen Johnstone and Elodie Dulac extended for an additional term.

I am encouraged by the work of the Council in the past year and look forward to hearing what community members identify as policing priorities for the Yukon. You can find more information regarding the Yukon Police Council, including previous annual reports, at yukonpolicecouncil.ca.

Yours truly,

John Phelps
Chair, Yukon Police Council

YUKON POLICE COUNCIL

ANNUAL REPORT 2020-21

Message from the Chair

The Yukon Police Council (the Council) worked diligently through the ongoing challenges presented by the COVID-19 pandemic to ensure that Yukoners' perspectives on policing in the territory were heard. While community travel was not possible and in-person meetings were limited, the Council successfully modified their approach for gathering feedback by launching a Yukon-wide survey. This feedback is critical to the development of the annual policing priorities.

In the year ahead, the Council is looking forward to getting back to the community to engage with governments, stakeholders and citizens about their unique policing needs.

The Council's ongoing dedication to hearing the public's concerns and perspectives regarding Yukon's RCMP remains our priority. The Council takes great pride in supporting Yukoners to work towards safe communities and more inclusive policing.

John Phelps
Chair, Yukon Police Council

2020-21 Yukon Police Council members

- **Elodie Dulac**
Haines Junction
- **Maureen Johnstone**
Whitehorse
- **Tracy MacPherson**
Whitehorse
- **Simon Nagano**
Dawson City
- **Rob Schneider**
Marsh Lake
- **Dr. Janet Welch**
Whitehorse
- **John Phelps, Chair**
Whitehorse



Your Community Voice
Yukon Police Council

MANDATE

The Yukon Police Council provides a formal structure and ongoing mechanism for community members to have input into the policing services they receive. The focus is to promote ongoing dialogue in order to foster positive relationships between Yukon citizens, the Yukon RCMP (“M” Division) and the Department of Justice. The Minister of Justice identifies policing priorities for the Yukon RCMP on a yearly basis. These priorities are formed with consideration of the work provided by the Yukon Police Council and the Department of Justice.

YEAR IN REVIEW

This year presented significant challenges to all aspects of the lives of Yukoners. The *Public Perceptions of the RCMP* survey was launched on September 18, 2020, and closed on November 30, 2020. This method proved to be extremely effective in gathering insight into how Yukoners feel about the RCMP and the services that are provided. Almost 2,000 responses were received.

The survey report was released on May 26, 2021, and can be found at yukon.ca/en/community-perceptions-rcmp-report-survey.

Collaboration with Yukon’s RCMP

Over the course of the year, the Council met quarterly with the RCMP to review the implementation of the annual policing priorities. RCMP “M Division” Commanding Officer Scott Sheppard, Superintendent Chan Daktari Dara and Senior Business Analyst Cathie Sands presented quarterly reports to the Council that identified efforts made towards meeting the priorities throughout Yukon.

These meetings also provided an avenue for the Council to provide feedback received from governments, stakeholders and community partners to the RCMP regarding policing in Yukon. This dynamic relationship allows for continuous adjustment of policing services in our territory to ensure they address the needs of Yukoners.



Stakeholder engagements

August 2020

The Diversity Advisory Council spoke to the Yukon Police Council regarding their engagement with the RCMP on issues such as hate crimes, RCMP visibility, anti-racism and on-going discussions surrounding diversity.

The Council of Yukon First Nations identified concerns regarding relationship-building between the RCMP and the public, ensuring culturally specific training for members and community-focused solutions to crime, as well as addressing drug trafficking and bootlegging in communities.

The Government of Yukon Women's Directorate spoke to the Council regarding the ongoing work of the Yukon Advisory Committee on Missing and Murdered Indigenous Women, Girls and Two-Spirit Plus People and the development of Yukon's strategy, Changing the Story to Upholding Dignity and Justice. The Council will continue to support this work over the years to come.

Kwanlin Dün First Nation has identified great successes with their First Nations Policing Program members and the advancement of their signed Letter of Expectation with the Yukon RCMP. They are pleased with less reactive, more relationship-based policing in their community.

December 2020

Yukon Legal Services Society provided a presentation to the Yukon Police Council outlining the services provided by the Society, identifying gaps in services available to clients and discussing their clients' relationships with the RCMP.

The Public Prosecution Service of Canada presented to the Council on their role within the judicial system and identified areas of strength in their relationship with the RCMP as well as potential areas for improvement.

The Boys and Girls Club of Yukon provided an overview of the programs and services provided to youth, primarily in Whitehorse, and highlighted the importance of a consistent RCMP youth liaison worker to build positive relationships with youth in the community.



LOOKING AHEAD

The policing priorities for 2021-22 are supported by the valuable information that the Council received from the survey results, as well as engagements with community stakeholders. In the coming year, the Council intends to focus these engagements on youth and vulnerable populations.

The Territorial Policing Priorities as set by the Minister of Justice for 2021-22, and in response to the recommendations provided by the Council, include:

- increase public trust;
- build on previous successes through increased policing efforts targeted at the opioid and hard drug crisis, as well as responses to serious and organized crime;
- engage with and support children and youth;
- strengthen relationships with First Nations, including Elders and youth;
- collaborate with community and justice partners to maximize the use of Restorative Justice; and
- enhance prevention, investigation and enforcement activities related to violence against women, girls and the LGBTQ2S+ population.



Your Community Voice

Yukon Police Council

Contact us through our secretariat

☎ 867-456-6758

✉ PO Box 2703 J-10
Whitehorse, YT Y1A 2C6

✉ yukonpolicecouncil@yukon.ca





Department of Environment
PO Box 2703, Whitehorse, Yukon Y1A 2C6



October 21, 2021



Cory Bellmore, CAO Dawson
City of Dawson
P.O. Box 308
Dawson City, YT Y0B 1G0

Via email: cao@cityofdawson.ca

Dear Cory Bellmore:

RE: Extended Producer Responsibility in the Yukon

Under *Our Clean Future*, Yukon's climate change action plan, we have committed to implementing Extended Producer Responsibility (EPR) by 2025. We believe EPR is an effective and necessary waste management tool to increase waste diversion and advance the Yukon toward a circular economy.

Three priority product categories for the Yukon are printed-paper and packaging (excluding beverage containers), household hazardous waste (including mercury-containing products), and automotive wastes (including used oil and antifreeze).

This letter is a notification that the Department of Environment is starting the stakeholder engagement under section 28 of the *Environment Act* to develop a proposal for an Extended Producer Responsibility regulation. We look forward to the opportunity to engage stakeholders within the priority product categories and to forge connections, open dialogue, and obtain feedback to shape the public consultation that will follow.

If you have any questions, please contact Bryna Cable, Director of the Environmental Protection and Assessment Branch at bryna.cable@yukon.ca.

Sincerely,

Nils Clarke
Minister of Environment



October 27, 2021

Mayor and Council
City of Dawson
Box 308
Dawson City, YT Y0B 1G0

Dear Mayor and Council:

The Yukon Heritage Resources Board (YHRB) is an independent advisory and decision-making body with mandates under the Yukon First Nation Final Agreements, the Yukon's *Historic Resources Act*, and Yukon First Nation Heritage Acts. The Board makes recommendations to the governments of Yukon, Canada, and Yukon First Nations regarding the management of a wide range of heritage resources and sites in the Yukon, and is mandated to make determinations related to ownership of certain heritage resources.

I am pleased to send you a copy of the 2020-2021 Annual Report for the YHRB. The report can also be found on our website at www.yhrb.ca. If you have any questions about the Board's annual report or its activities, please do not hesitate to contact our Executive Director at the address listed below.

Thank you very much for your interest in the Yukon Heritage Resources Board and best wishes for the coming year.

Sincerely,

A handwritten signature in cursive script that reads 'Anne Leckie'.

Anne Leckie, Chair
Yukon Heritage Resources Board

Enclosure



Yukon Heritage Resources Board



Annual Report April 1, 2020 – March 31, 2021

100 YEARS OF YUKON AVIATION

Mandate

Mandates for the Board are set out in the Yukon First Nation Final Agreements, the Yukon's *Historic Resources Act*, and various sections of Yukon First Nation Heritage Acts. Under these pieces of legislation, the mandate of the Yukon Heritage Resources Board is to provide advice on heritage-related issues and make recommendations to Governments regarding management of heritage resources and heritage sites, and to make determinations regarding ownership of heritage resources referred to the Board under sections 13.3.2.1 or 13.3.6 of the Final Agreements.

Guiding Principle

We are committed to providing FAIR, RESPECTFUL, and BALANCED advice, recommendations, and decisions, based on the spirit and intent of the Board's legislated mandates and of the Principles of Reconciliation, as set out by the Truth and Reconciliation Commission of Canada.



Message from the Chair

2020-21 was a challenging year for everyone. The onset of the pandemic found all of us looking for new ways of communicating, working and maintaining relevance in a shifting world. YHRB was no different. We found ways to meet virtually, discuss issues of concern, and continue to reflect, provide advice to governments, and make decisions on a variety of issues related to Yukon heritage. With travel and in-person meetings restricted, we took the time to look inward and were successful in completing our new five-year strategic plan. During this planning process, we shared stories and traditions that helped us all understand how our collective heritage has shaped our modern Yukon and how all of our activities and decisions can inform our future. We also made the move to new office space in Smith House, a heritage building in downtown Whitehorse.

This year we engaged more with the Parties to the Final Agreements and are particularly excited to have an ongoing dialogue with Canada with regard to implementation of the Calls to Action and changes they are considering to how Canada's history is portrayed. We participated in the climate change forum and met with other interested parties about how we, as Yukoners, can be better prepared. The opportunities seemed to outweigh the challenges.

We continue to have an amazing group of Yukoners willing to give of their time and their experiences to serve on the Board. In 2020-21 we welcomed back a longstanding member, Ron Chambers, and a brand-new member, Norma Germaine. Elaine Shorty continued as Vice Chair and was always a reliable source of second thought and integration of ideas. The continuing Board members, Annette Sinclair, John Firth, Nancy Pope, Red Grossinger, Zena McLean and Testloa Smith, all continued their longstanding commitment to make it work, even at a distance. To all of the Board, and our estimable Executive Director, a heartfelt thanks. You made it easy.



Photo: Anne Leckie

*Respectfully submitted,
Anne Leckie, Chair*



Mandate

The duties and responsibilities of the Yukon Heritage Resources Board (YHRB) are outlined primarily in Chapters 13 and 10 of the Yukon First Nation Final Agreements, in Part 1 of the Yukon's *Historic Resources Act*, and in various sections of Yukon First Nation Heritage Acts. According to its mandates, the Board may make recommendations to the Ministers responsible for heritage and to Yukon First Nations regarding the management of a wide range of heritage resources, sites, and stewardship in the Yukon. The YHRB may also be asked to make determinations related to ownership of some heritage resources, pursuant to Sections 13.3.2.1 and 13.3.6 of the Final Agreements.



Board members and C/TFN staff at Conrad Historic Site. Photo: YHRB

Under the *Historic Resources Act*, the Board is to perform functions that the Final Agreements assign to YHRB and to advise the Yukon's Minister responsible for heritage with regard to a variety of issues, including the following: designation of Historic Sites; appropriate policies and guidelines for the designation and management of Historic Sites; appropriate policies, guidelines, and standards for the care and

custody of historic objects; making regulations under the Act; use of the Yukon Historic Resources Fund; and any other matter related to historic resources in the Yukon.

Board Composition

The Board comprises ten members who operate in the public interest on issues related to Yukon heritage. The Council of Yukon First Nations nominates five members and the Government of Yukon nominates five, with the concurrence of the government of Canada for one of these selections. All appointments are made by the Yukon Minister of Tourism and Culture for three-year terms. Members represent a wealth of knowledge and experience, as well as a shared passion for Yukon's heritage and culture.

Members Anne Leckie (Chair), Elaine Shorty (Vice Chair), Ron Chambers, John Firth, Norma Germaine, Red Grossinger, Zena McLean, Nancy Pope, Annette Sinclair and Testloa Smith served on the Board during the year.



Board Activities

The mandate of the YHRB is to make recommendations to the governments of Yukon, Canada, and Yukon First Nations on issues and stewardship related to the Yukon's heritage resources and sites, and to make determinations regarding ownership of heritage resources referred to the Board under sections 13.3.2.1 and/or 13.3.6 of the Final Agreements. The Board works with governments, organizations, and individuals across the territory and nationally to fulfil its mandate. Board members are involved in a variety of activities, training, and ongoing education that enable them to continue providing informed and relevant recommendations to all Parties to the Yukon First Nation Final Agreements, and to be prepared in the event they are called upon to make determinations related to heritage resource ownership.

During the 2020–21 fiscal year, the Board made recommendations to governments on a variety of issues, including designation of Yukon Historic Sites; policies and strategy impacting museums and cultural centres in the Yukon; regulations impacting heritage resources and sites; Historic Site management planning; and distribution of funding through the Yukon Historic Resources Fund program. The Board also provided formal feedback through a variety of government engagement processes, as well as input on government activities related to heritage sites and resources.

While COVID-19 restrictions and precautions prevented in-person training and community visits, members continued to participate in a wide range of virtual training, conferences, and heritage community events and presentations to further their understanding of the board's mandate and of heritage issues in and impacting the Yukon.



David Hager and Simon Peters ready to fly to a spring beaver hunt, 1928.

YA, David Hager fonds, 80/22 #8886



In 2020-21, YHRB held six regular Board meetings virtually, as well as virtual committee meetings to address a variety of issues. The Board also developed a new strategic plan to guide its activities for the next five years.

Recommendations to and Engagement with the Final Agreement Parties

Upon request and at the Board's discretion, the Board provides formal recommendations, input, information, and feedback to all Parties under the Yukon First Nation Final Agreements, and to Government of Yukon under its mandates in the Yukon's *Historic Resources Act*.



Pilot Everett Wasson standing on the float of a Bellanca CH-400 Skyrocket, CF-AOA, Mayo, 1932.

YA, Claude and Mary Tidd fonds #7395

The YHRB submits recommendations and input on the activities of Yukon Government's Cultural Services Branch. The Director of Cultural Services with Government of Yukon's Department of Tourism and Culture acts as a liaison to the YHRB and attends Board meetings on a regular basis, providing updates on the activities and programs of the Cultural Services Branch, infrastructure projects, development of regulations and updating of legislation, intergovernmental projects and discussions, and implementation of the Final Agreements. The Yukon's Minister of Tourism and Culture is invited to attend Board meetings to share information about the Board's mandate, activities, and concerns, as well as discuss a variety of Yukon heritage issues.

In 2020-21, the Board reviewed and made recommendations on designation of a new Yukon Historic Site and management plans for two existing Historic Sites. The Board participated in the annual roundtable for museums and cultural centres hosted by Government of Yukon's Museum Unit, and continues to provide recommendations and input regarding the updating of the Yukon's Museums Strategy and Policy.



The Board reviewed and provided formal input regarding the new cultural industries strategy being developed by Government of Yukon.

The YHRB continued to participate in observer capacity in meetings of the intergovernmental Heritage Working Group and provided information and input to the group on request.

At the request of Parks Canada, the Board reviewed and provided input to the Minister's 2020 Round Table. Through meetings and written submissions, the Board also participated in Parks Canada's engagement processes related to development of federal heritage legislation and to updating its Cultural Resource Management policies and practices. The Board participated on the advisory committee for the Klondike National Historic Site and submitted input on asset planning projects.

The Board provided written input to the Yukon Mineral Development Strategy panel on scope and content of the strategy, as well as additional feedback during a meeting with the panel. A Board representative participated in a series of panels and discussions coordinated by Government of Yukon to identify and plan for climate change impacts.

Board Member Training

The YHRB continued to focus on training in the four priority areas identified in the Umbrella Final Agreement Implementation Plan, which are board procedures and functions, YHRB mandate, provisions of the Umbrella Final Agreement, and cross-cultural orientation and education. Members attended a variety of virtual and online training opportunities, conferences, heritage events, and presentations aimed at broadening their knowledge and competencies and keeping current with heritage community developments.



Watson Lake Air Terminal Building, now a Yukon Historic Site.

Photo: Teri McNaughton



In 2020–21, the YHRB worked with legal counsel to develop and deliver specialized member training related to the United Nations Declaration on the Rights of Indigenous Peoples. Members also updated their training in administrative justice and adjudication to maintain readiness for undertaking the YHRB's decision-making function under sections 13.3.2.1 and 13.3.6 of the Final Agreements.

Board members participated in the 2020 National Trust for Canada's annual conference and the ICOMOS Working Group on Indigenous Heritage's 2021 international workshop, both delivered virtually, as well as Yukon-specific virtual events, training, and informational presentations related to heritage.



A Ford Trimotor at Mayo, mid-1930s.
YA, A.K. Schellinger fonds #5897

Board members and staff continued to work together to identify and coordinate additional training related to YHRB's mandate. The YHRB also continued discussions with the Training Policy Committee around improving access to required and relevant training for UFA Boards, Committees, and Councils.

Engagement in the Heritage Community and Public Activities

While restrictions related to the COVID-19 pandemic impacted in-person activities, the Board continued its efforts to increase awareness about Yukon heritage issues and the profile of heritage in the territory through outreach, partnering, and participation in virtual heritage community and public activities. Virtual

conferences, symposia, and roundtables provided opportunities to share more information about the Board's mandate, activities, and membership, and to discuss issues and concerns with heritage leaders, governments, and the public.

The YHRB distributed informational materials, updated its website, and shared its annual report widely. The YHRB tracks regional and national heritage issues through its membership in the Yukon Historical & Museums Association and the Yukon Council of Archives, as well as updates from individuals and organizations involved in various aspects of Yukon heritage. The Board continues to follow national heritage news through its membership with the National Trust for Canada and the Canadian Museums Association, as well as participation in the annual National Trust conference.



Yukon Historic and Heritage Sites

The Yukon's *Historic Resources Act* and the Yukon First Nation Final Agreements provide for the recognition and protection of Yukon's historic and heritage sites. The Act defines an historic site as "a location at which is found a work or assembly of works of human endeavour or of nature that is of value for its archaeological, palaeontological, prehistoric, historic, scientific or aesthetic features." Designation as Historic Sites under the Act is meant for sites that are important to the history of the Yukon as a whole.

Nominations for Historic Site designation are received by the Department of Tourism and Culture on behalf of the Minister responsible for Heritage, reviewed by the Historic Sites Unit, and submitted to YHRB for review, evaluation, and recommendations to the Minister. The Board evaluates a site using criteria specific to its type and characteristics. When recommending a site for designation, the Board also makes recommendations on future management of the site.

In the 2020–21 fiscal year, pursuant to its mandate and the provisions of the Yukon's *Historic Resources Act*, the YHRB reviewed a nomination for designation of St. Luke's Church and Archdeacon McDonald Memorial Church as a Yukon Historic Site and recommended the site for designation. Per the Board's recommendation, the Yukon's Minister of Tourism & Culture approved the site for designation.

Individual First Nation Final Agreements also set out specific Heritage and Historic Sites for designation, and the Board may be asked to make recommendations on management for these sites. In 2020–21, the YHRB reviewed and made recommendations to the governments of Carcross/Tagish First Nation and Yukon on a heritage management plan for Conrad Historic Site, and to the governments of Selkirk First Nation and Yukon on the updated heritage management plan for Fort Selkirk Historic Site.



Anglican Bishop William Geddes disembarking from the White Pass Fairchild at Forty Mile, July 1938.

YA, Claude and Mary Tidd fonds #7307



Yukon Historic Resources Fund

The YHRB, in cooperation with the Government of Yukon, reviews and determines the eligibility of applications to the Yukon Historic Resources Fund (YHRF) program on an annual basis. The Board evaluates eligible applications and recommends projects for funding, pursuant to its mandate under the Yukon's *Historic Resources Act*.



B-24 bombers and Bell Airacobra fighters being refueled at Whitehorse airport en route to the Soviet Union, October 1943.

YA, Finnie family fonds, 81/21 #445

In 2020, \$18,235.54 in funding was made available through the Government of Yukon's Department of Tourism and Culture. The YHRB recommended that the Yukon Minister of Tourism and Culture approve three applications to the YHRF program for funding. The following projects were funded, per the Board's recommendations:

1. Anglican Parish of St. Mary with St. Mark: Mayo: Celebrating Heritage Where Cultures Meet
Funding: \$8,700
2. Anne Morgan: Site Interpretation – Carcross Historic Buildings
Funding: \$6,914
3. Yukon Historic and Museums Association: Our Trails Bring Us Together/Haa deiyí wóoshxh haa ła.ât / Łàch'í tǎn kwäga dūjal du Conference Proceedings Transcription Project
Funding: \$2,594.04

Board Operations

During the fiscal year, the YHRB met all the reporting and financial requirements of its Transfer Payment Funding Agreement. The Board developed a new strategic plan, which will guide activities and budgeting into 2026. Throughout the year, YHRB undertook activities and training to meet the goals and objectives outlined in its previous and new strategic planning documents. The Board updated policies and practices to streamline internal operations, provide guidance for Board members and staff, and address operational issues related to the COVID-19 pandemic. The YHRB also moved its office to Smith House, a downtown Whitehorse heritage building.

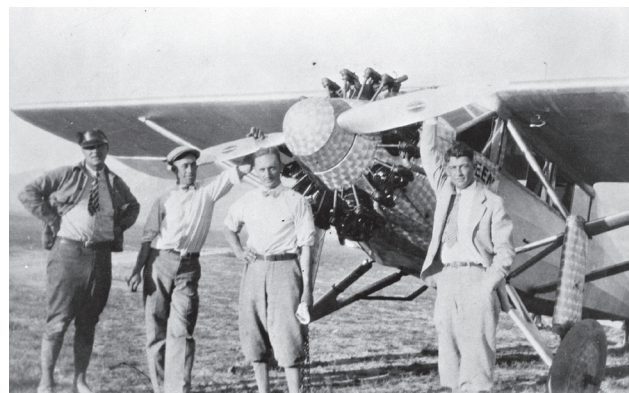


Directions for the Future

In the coming year, the Board looks forward to continued engagement with the Parties to the Final Agreements, participation in the heritage community, and further training related to its mandate and Yukon heritage.

The Board will continue to consider and make recommendations on the following:

- the designation and management of Historic and Heritage Sites, parks, and other special management areas;
- updating and implementation of heritage-related legislation and regulations;
- implementation of the Final Agreements;
- the development and implementation of intergovernmental and cooperative heritage management agreements and projects;
- the objectives, policies, and programs of the Yukon's Cultural Services Branch;
- uses of the Yukon Historic Resources Fund;
- regulations developed pursuant to the Yukon's *Historic Resources Act*;
- ways to encourage and support public understanding of and appreciation for Yukon heritage; and
- other issues related to Yukon heritage, as requested by the Parties or on the Board's initiative.



The Queen of the Yukon, a Ryan B-1, in 1927.

YA, Bud and Jeanne Harbottle fonds, 82/345 #6074

The YHRB continues to be encouraged by the work of the intergovernmental Heritage Working Group toward cooperative heritage management and stewardship within the framework of the Final Agreements. The Board looks forward to continued participation with the Heritage Working Group in observer capacity over the coming year.



Operationally, the YHRB will continue to monitor the COVID-19 pandemic situation and will update policies, procedures, and activities to ensure adherence to mandates, guidance, and best practices necessary to protect staff and member safety.

The YHRB will continue to participate in activities intended to assist the Board in its efforts to stay informed about heritage issues in the Yukon and continue providing informed and relevant recommendations to the Parties. Board members will pursue training related to Yukon land claims history,

settlements, and implementation; cross-cultural communication and the incorporation of traditional knowledge in Board recommendations; and the YHRB's mandates, and will continue discussions with Training Policy Committee around training for UFA implementation bodies.



A helicopter in Kluane National Park & Reserve, 2004.

Photo: David Neufeld

The Board will communicate regularly with governments, organizations, and individuals about a variety of heritage issues and about the YHRB's activities, and will invite guests and speakers to meetings to provide necessary training and information about the activities of governments, communities, and heritage organizations. YHRB will continue to seek clarification from the Parties around its decision-making responsibilities, mandates under different legislation, and related funding structures.

The Board continues to support increased public awareness and recognition of the importance of heritage resources, sites, and stewardship to the Yukon. In keeping with this goal, the Board will strive to raise the profile of heritage by partnering with governments, heritage organizations and the public on heritage issues, opportunities, and events important to Yukon people and communities.

Management responsibility statement

The management of Yukon Heritage Resources Board ("the Board") is responsible for preparing the financial statements, the notes to the financial statements and other financial information contained in this annual report.

Management prepares the financial statements in accordance with Canadian generally accepted accounting principles. The financial statements are considered by management to present fairly the Board's financial position and results of operations.

The Board, in fulfilling its responsibilities, has developed and maintains a system of internal accounting controls designed to provide reasonable assurance that assets are safeguarded from loss or unauthorized use, and that the records are reliable for preparing the financial statements.

The financial statements have been reported on by M. McKay & Associates Ltd., Chartered Professional Accountants, the Board's auditors. Their report outlines the scope of their examination and their opinion on the financial statements.



Board member

August 17, 2021

M. McKay & Associates Ltd.
Chartered Professional Accountants

*100 - 108 Jarvis Street
Whitehorse, YT Y1A 2G8
Phone: 867-633-5434
Fax: 867-633-5440*

Independent Auditor's Report

To the Members of Yukon Heritage Resources Board

Opinion

We have audited the financial statements of Yukon Heritage Resources Board, which comprise the statement of financial position as at March 31, 2021, and the statements of operations, changes in net assets and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the organization as at March 31, 2021, and its results of operations and its cash flows for the year then ended in accordance with Accounting Standards for Not for Profit Organizations (ASNPO).

Basis for opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the organization in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of matter

Without modifying our opinion, we draw attention to note 7 to the financial statements, concerning the worldwide spread of a novel coronavirus known as COVID 19 and its effect on the global economy. Our opinion is not modified in respect of this matter.

Responsibilities of management and those charged with governance for the financial statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with ASNPO, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Board or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the organization's financial reporting process.

M. McKay & Associates Ltd.
Chartered Professional Accountants

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Board's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Board's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Board to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

M. McKay & Associates

M. McKay & Associates Ltd.
Chartered Professional Accountants

Whitehorse, Yukon
August 17, 2021

Statement of operations

For the year ended March 31, 2021

	2021	2020
Revenues		
Government of Yukon	\$ 233,255	\$ 229,855
Interest and miscellaneous income	677	740
	<u>233,932</u>	<u>230,595</u>
Expenses		
Wages and benefits	102,966	93,933
Honoraria	46,346	39,150
Professional and support services	32,063	14,014
Rent and utilities	15,375	16,338
Training	10,941	15,340
Office	8,829	4,993
Public relations	3,889	6,419
Insurance	3,855	3,843
Meeting expenses	2,203	5,166
Travel	1,339	21,924
	<u>227,806</u>	<u>221,120</u>
Excess of revenues over expenses	<u>\$ 6,126</u>	<u>\$ 9,475</u>

See accompanying notes to the financial statements

Statement of financial position

March 31, 2021

Assets

	2021	2020
Current		
Cash	\$ 47,437	\$ 50,053
Accounts receivable	2,220	985
Prepaid expenses	2,757	3,987
Restricted cash (note 3)	19,314	17,515
	<u>71,728</u>	<u>72,540</u>
Capital assets (note 4)	8,245	9,689
	<u>\$ 79,973</u>	<u>\$ 82,229</u>

Liabilities

Current		
Accounts payable and accrued liabilities	\$ 16,357	\$ 22,249
Payroll taxes payable	567	614
Wages payable	25,071	24,016
	<u>41,995</u>	<u>46,879</u>

Net assets

Unrestricted surplus	29,733	25,661
Investment in capital assets	8,245	9,689
Board accumulated surplus to March 2014	—	—
	<u>37,978</u>	<u>35,350</u>
	<u>\$ 79,973</u>	<u>\$ 82,229</u>

Approved on behalf of the Board:



Member



Member

See accompanying notes to the financial statements

Statement of changes in net assets

For the year ended March 31, 2021

2021	Total	Unrestricted Surplus	Investment in Capital Assets
Balance, beginning of year	\$ 35,350	\$ 25,661	\$ 9,689
Excess of revenues over expenses	6,126	6,126	—
Capital asset additions	—	(2,054)	2,054
Amortization of capital assets	(3,498)	—	(3,498)
Balance, end of year	<u>\$ 37,978</u>	<u>\$ 29,733</u>	<u>\$ 8,245</u>

2020	Total	Unrestricted Surplus	Investment in Capital Assets
Balance, beginning of year	\$ 28,325	\$ 26,691	\$ 1,634
Excess of revenues over expenses	9,475	9,475	—
Capital asset additions	—	(10,505)	10,505
Amortization of capital assets	(2,450)	—	(2,450)
Balance, end of year	<u>\$ 35,350</u>	<u>\$ 25,661</u>	<u>\$ 9,689</u>

Statement of cash flows

For the year ended March 31, 2021

	2021	2020
Operating activities		
Cash receipts from Yukon Government	\$ 233,255	\$ 229,855
Interest income earned	677	608
Cash paid to suppliers, board members and staff	(232,695)	(213,599)
Cash flow from operating activities	<u>1,237</u>	<u>16,864</u>
Investing activity		
Purchase of capital assets	(2,054)	(10,351)
Net (decrease) increase in cash	(817)	6,513
Cash, beginning of year	67,568	61,055
Cash, end of year (note 5)	<u>\$ 66,751</u>	<u>\$ 67,568</u>
Cash consists of:		
Cash	\$ 47,437	\$ 50,053
Restricted cash	19,314	17,515
	<u>\$ 66,751</u>	<u>\$ 67,568</u>

See accompanying notes to the financial statements

Notes to the financial statements

March 31, 2021

1. Nature of operations

Yukon Heritage Resources Board was established in March 1995 under the terms of the Umbrella Final Agreement and the enabling settlement legislation, to make recommendations to federal and territorial ministers responsible for heritage and to each Yukon First Nation regarding the management of Yukon heritage resources and First Nation heritage resources. The Board is exempt from taxation under Section 149(1)(l) of the *Income Tax Act*.

2. Significant accounting policies

The Board follows Canadian accounting standards for not for profit organizations.

a. Revenue recognition

The Board follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Restricted investment income is recognized as revenue in the year in which the related expenses are incurred. Unrestricted investment income is recognized as revenue when earned.

b. Management estimates

The preparation of financial statements in conformity with Canadian accounting standards for not for profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures of contingent liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from those estimates.

c. Financial instruments

The Board's financial instruments consist of cash, restricted cash, accounts receivable, accounts payable and accrued liabilities. Unless otherwise noted it is management's opinion that the Board is not exposed to significant interest, currency or credit risks.

d. Capital Assets

The Board expenses its capital assets in the unrestricted surplus and subsequently capitalizes the cost to the investment in net assets. During the current year, there were capital asset additions of \$2,054 (2020 — \$10,351). The Board amortizes its office furniture and equipment on a straightline basis for a period between 5 and 10 years. The Board does not capitalize items with a value of less than \$300.

Disposals are recorded in the year of disposition. No gain or loss is recorded in the disposal of capital assets.

e. Related parties

Related party transactions are in the normal course of operations and have been measured at the exchange amount which is the amount of consideration established and agreed to by the related parties.

Notes to the financial statements

March 31, 2021

3. Restricted cash

The Board has restricted cash to cover the accrued liability for severance pay.

	2021	2020
Severance	<u>\$ 19,314</u>	<u>\$ 17,515</u>

4. Capital assets

	Cost	Accumulated amortization	2021 Net	2020 Net
Office furniture and equipment	<u>\$ 20,549</u>	<u>\$ 12,304</u>	<u>\$ 8,245</u>	<u>\$ 9,689</u>

5. Lease commitment

The Board entered a five year lease agreement. The lease ends February 28, 2026. Monthly rental rates are \$1,300 for year one, \$1,350 for year two and \$1,400 for years three to five.

6. Financial instruments

Financial instruments include bank deposits, accounts receivable and accounts payable. The board is exposed to interest risk from changing market interest rates on bank deposits. The board is also exposed to credit risk in the event of non performance of accounts receivable, and credit risk from maintaining all of its cash in one bank.

a. Credit risk

The Board does have credit risk in accounts receivable of \$2,220 (2020 — \$985). Credit risk is the risk that one party to a transaction will fail to discharge an obligation and cause the other party to incur a financial loss. The Board has little credit risk as their receivables are primarily from large senior levels of government.

b. Liquidity risk

The Board does have a liquidity risk in the accounts payable and accrued liabilities of \$16,357 (2020 — \$22,249). Liquidity risk is the risk that the Board cannot repay its obligations when they become due to its creditors. The Board reduces its exposure to liquidity risk by ensuring that it documents when authorized payments become due. In the opinion of management the liquidity risk exposure to the Board is low and is not material.

7. Contingent liability

On March 11, 2020, there was a global outbreak of a novel coronavirus known as COVID 19, which has had a significant impact on organizations through the restrictions put in place by the Canadian and international governments regarding travel, business operations and isolation/quarantine orders. The extent of the impact the COVID 19 outbreak may have on the Board will depend on future developments that are highly uncertain, and that cannot be predicted with confidence. These uncertainties arise from the inability to predict the ultimate geographic spread of the disease, the duration of the outbreak, including the length of travel restrictions, business closures or disruptions, and quarantine/isolation measures that are, or may, be put in place by Canada or other countries to fight the virus. The Board's activities have not been significantly impacted thus far; however, the Board continues to assess the impact COVID 19 will have on its operations.

Funding not spent for the purposes described in the Transfer Payment Funding Agreement are subject to review and may be refundable to the Yukon Government.

8. Comparative figures

The financial statements have been reclassified, where applicable, to conform to the presentation used in the current year. The changes do not affect prior year earnings.

Yukon's Designated Historic and Heritage Sites

Carcross	Caribou Hotel
Dawson City	Dawson City Telegraph Office Yukon Sawmill Company Office
Fort Selkirk	Fort Selkirk
Lake Laberge	<i>A.J. Goddard</i> shipwreck
Mayo	Lansing Post Mabel McIntyre House Mayo Legion Hall
Watson Lake	Watson Lake Air Terminal Building Watson Lake Sign Post Forest
Whitehorse	Old Log Church and Rectory

Listings of Yukon's historic places that have been designated as historically significant on a municipal, territorial or national level can be found at the Yukon Register of Historic Places (<http://register.yukonhistoricplaces.ca>).

Header photos:

Page 1. Phyllis LePage and Austin and Joyce Menzies next to Bellanca Aircruiser C]F-BLT, in front of the Whitehorse hangar.
YA, May Menzies fonds, 78/23 #8701

Page 2. Watson Lake Air Terminal Building, August 1951 (cropped). Canada. Dept. of National Defence, Library and Archives
Canada, PA-06742

Page 3. Pan Am Electra at Whitehorse on the inauguration of its regular service between Fairbanks and Juneau, April 11, 1935.
George Ryder and his sleigh are in the foreground. YA, Ryder family fonds, 98/134 #12

Page 4. A dog team next to a Fairchild FC-2W2 on the Dawson waterfront. YA, Ed Whitehouse fonds, 87/93 #1

Page 5. Barkley-Grow CF-BTX moored at Sheldon Lake, June 12, 1942. YA, Finnie Family fonds, 81/21 #18

Page 6. Old Crow airstrip, 1972; fuel barrels in foreground and Northward CF-BKX. YA, Richard Harrington fonds, 79/27 #264

Page 7. The Yukon Airways Piper Super Cruiser at Fort Selkirk, winter 1947-48.
YA, Bud and Jeanne Harbottle fonds, 82/345 #6070

Page 8. The Wilson girls in their toy airplane. YA, Bud Harbottle fonds, 82/345 #6188

Page 9. BYN Co. Fairchild 82 CF AXJ on the Porcupine River at Old Crow, circa 1939. YA, Bill Gordon fonds, 96/16 #5

Page 10. The Aries, a highly modified Lancaster bomber, Whitehorse, May 25, 1945. YA, Glen Stinson fonds, 2003/118 #22

Yukon Heritage Resources Board
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Front cover: In August 1920, four De Havilland DH-4 U.S. Army aircraft landed in Faulkner's Field in West Dawson. They were the First Alaskan Air Expedition, flying more than 14,000 km from New York to Nome and back. Yukon Archives, Roy Minter fonds, 92/15 #70

Back cover: The territory's second shipment of the Moderna vaccine arrives in Whitehorse, January 15, 2021. Photo: Pauline Frost



November 1, 2021

Mayor Bill Kendrick
Box 308
Dawson City, YT
Y0B 1G0
bill.kendrick@cityofdawson.ca

Sent Via Email & Hard Copy



Dear Mayor Kendrick:

Re: Notification of Clean Energy Act Engagement

I am pleased to announce that the Government of Yukon is conducting an engagement on the proposed Clean Energy Act (the "Act"). The engagement will run from October 25, 2021 until January 7, 2022 and is an opportunity for Yukon municipalities to provide input on the proposed legislation.

Creating and enacting the proposed Act is a significant implementation initiative from the Government of Yukon's climate change, clean energy and green economy strategy, *Our Clean Future*. The purpose of the Act and associated regulations is to legislate our greenhouse gas commitments, provide the Government of Yukon with the regulatory tools needed to meet those greenhouse gas commitments, and ensure long-term climate change accountability through public reporting. A discussion paper, *Creating a Clean Energy Act* is attached and also available for review online on the Clean Energy Act engagement page at www.engageyukon.ca.

The proposed Act is the Yukon's first climate change legislation and sets out several key targets, including the Yukon's greenhouse gas emissions reduction targets; renewable electricity generation requirement; zero-emission vehicle sales targets; and renewable heating targets.

Additionally, the proposed Act includes provisions that will enable the Government of Yukon to develop regulations for sector specific greenhouse gas emissions targets; renewable fuels content standards for transportation and electricity generation; and made-in-Yukon energy efficiency ratings.

The proposed Act also includes a commitment to release annual reports in the Legislature on greenhouse gas emissions and energy data; information on risks the Yukon faces from climate change; progress on greenhouse gas emissions, energy objectives and climate risk management; and how current and newly proposed actions are expected to achieve our climate change and energy objectives.

Mayor Kendrick
Page 2

Please note, the Government of Yukon is committed to the established target-based provisions (including the renewable electricity requirement) that were engaged on in 12 Yukon communities. As such, these commitments are already set and not expected to change as a result of this engagement. We are seeking feedback on the implementation aspects of the proposed legislation. Guiding questions are included in the discussion paper to help develop and provide input.

To provide written input, please email cleanenergyact@yukon.ca. If you wish to provide input by other means, you may call (867) 332-0940 to coordinate. To seek additional information or to let us know who is your representative is on this matter, please contact cleanenergyact@yukon.ca or call (867) 332-0940.

Thank you for your consideration of this important legislative initiative.

Sincerely,

A handwritten signature in black ink, appearing to read 'John Streicker', with a long, sweeping horizontal line extending to the right.

Minister John Streicker
Energy, Mines and Resources

Enclosure: *Creating a Clean Energy Act for the Yukon*

cc: All Yukon Mayors, Yukon First Nation Chiefs and Grand Chief Peter Johnston

Creating a Clean Energy Act for the Yukon

Purpose

Energy plays a role in almost every aspect of our lives: our daily commutes, our homes and our computing and communications technologies. Our industrial and commercial operations all rely on energy. Producing the energy we need often requires burning fossil fuels. Every time we burn fossil fuels, we generate greenhouse gas emissions that contribute to climate change.

The Government of Yukon is committed to reducing the Yukon's greenhouse gas emissions, with the exception of mining emissions, by 45 per cent by 2030, reaching net-zero emissions across the Yukon's entire economy by 2050.

The purpose of the *Clean Energy Act* and associated regulations is to **legislate our greenhouse gas commitments, provide the Government of Yukon with the regulatory tools needed to meet those greenhouse gas commitments, and ensure long-term climate change accountability through public reporting.**

Note that the target-based provisions (including the renewable energy requirement) that make up the bulk of the proposed *Clean Energy Act* were part of the extensive public engagement activities during the development of *Our Clean Future* and are public commitments of the Government of Yukon. As such, these commitments are not expected to change in substance or in scale, e.g. by increasing the 2030 greenhouse gas target, as a result of this engagement.

By legislating greenhouse gas emissions targets and renewable electricity targets, clean energy legislation will bring the Yukon in line with the most progressive energy and climate change accountability legislation in North America. The legislation will ensure public accountability and transparency as we work towards our climate change objectives. Additionally, the associated regulations will enable the Government of Yukon to build on and maintain the momentum needed to deliver on our commitments.

Overview

The following provisions are proposed for inclusion in the Yukon's clean energy legislation, including in a Clean Energy Act and associated regulations:

1. Statement of clean energy objectives;
2. Reporting requirements;
3. Greenhouse gas emissions reduction targets;
4. Renewable electricity generation requirement;
5. Zero emission vehicle sales targets;
6. Renewable fuel content standards;
7. Renewable heating target; and
8. Ability to set energy efficiency criteria for products.

Roles and Responsibilities

While clean energy legislation plays an important role in ensuring the Government of Yukon delivers on several key climate change commitments, it is important to distinguish whose 'shoulders' these commitments fall on – in other words, who is responsible for implementing the actions to meet the legislated commitments. The Government of Yukon is responsible for establishing enabling policies and programs and working with Yukon public and businesses to meet greenhouse gas, renewable heating and zero emission vehicle sales targets. Yukon Energy Corporation is responsible for meeting the renewable electricity generation requirement.

While Yukon Energy Corporation is responsible for the renewable electricity requirement, it is an integral action in meeting the Government of Yukon's greenhouse gas emissions reduction targets. This overlap demonstrates the connection between clean energy and climate change at the core of this legislation (see the proposed provision on a renewable electricity generation requirement for further discussion on collaboration and factors needed to meet the renewable electricity target).

Achieving a 45 per cent reduction in emissions

Many of the targets and requirements that we are proposing to include in the Yukon's clean energy legislation were designed to achieve a 30 per cent reduction in greenhouse gas emissions, with the exception of mining emissions, by 2030. Recently, the Government of Yukon announced an increase to the Yukon's greenhouse gas reduction target to 45 per cent by 2030. As a result, some of the targets and requirements noted in this discussion document may need to be increased to remain in line with the new target.

Over the next few months, the Government of Yukon will work with the Yukon Climate Leadership Council to identify additional actions needed to reach the new greenhouse gas reduction target and to assess whether any of the targets and requirements set out in this discussion document need to be increased. Therefore, as you read this discussion document, we ask you to focus on the types of provisions we are proposing to include in the clean energy legislation rather than the specific numbers. For example, we would like to hear your thoughts on whether we should legislate sales targets for zero emission vehicles, rather than the specific level those targets should be set at.

Proposed elements of the new clean energy legislation

1. Statement of clean energy objectives

The Government of Yukon is proposing that the Clean Energy Act include a statement of objectives on the government's values and intentions relating to matters included in the legislation. These statements can point to and support future policymaking.

The following are examples of statements proposed for inclusion in the Yukon's clean energy legislation:

- To use and foster the development of innovative technologies in the Yukon that support energy conservation and efficiency, and the use of clean or renewable resources; and
- To support green economic development for Yukon First Nations governments, municipalities and rural communities through clean or renewable resources.

Questions:

- What objectives do you think are important to include in the clean energy legislation?

2. Reporting requirements

Requirements for regular and transparent reporting ensure the Government of Yukon will share information on progress, whether we are on track or falling short of meeting our climate change commitments. These requirements are essential to ensure long-term transparency and accountability to the public. The Government of Yukon is proposing that the Yukon's clean energy legislation require the Government of Yukon to table a report in the Legislature each year that includes:

- The territory's most recent greenhouse gas emissions and energy data;
- The most recent information on the risks the Yukon faces from climate change, updated through a climate risk assessment every five years;

- Progress on current and newly proposed actions to reduce greenhouse gas emissions, enhance energy security, and manage climate risks; and
- How current and newly proposed actions are expected to achieve the climate change and energy objectives and targets set in legislation or policy.

Questions:

- What information do you want to see when the Government of Yukon reports on its climate change and energy commitments?

3. Greenhouse gas emissions reduction targets

Legislating greenhouse gas emissions reduction targets ensures long-term government accountability and sets the benchmark for developing measures to reach those targets. Although legislating emissions reduction targets does not guarantee the Government of Yukon will meet these targets, it binds the government to a standard, and sets the course for implementing policies and programs to achieve those standards.

The Government of Yukon is proposing to include the following greenhouse gas reduction targets in the Yukon's clean energy legislation:

- Reducing the Yukon's greenhouse gas emissions from transportation, heating, electricity generation, waste and other areas by 45 per cent by 2030 compared to 2010 levels; and
- Reducing the Yukon's total greenhouse gas emissions to achieve net-zero emissions by 2050.

In addition to the two targets above, we propose that the Clean Energy Act give the Government of Yukon the authority to set sector specific emissions targets as a regulation under the Act.

Questions:

- Do you have any considerations for the Government of Yukon relating to legislating greenhouse gases emissions targets?

4. Renewable electricity generation requirement

The Yukon faces a unique set of circumstances and challenges regarding energy generation. The Yukon Integrated System (Yukon's main grid) is islanded, meaning we are not connected to the North American grid. This means all electricity used in the Yukon must be generated here. Historically, the Yukon met over 90 per cent of Yukoners' electrical needs using clean, renewable power from hydroelectricity. This percentage can fluctuate from year to year depending on energy demands, winter temperatures, and water levels (e.g., in a dry year the utility generates less hydroelectricity).

As the Yukon's economy and population continue to grow and Yukoners increasingly invest in electric heat and electric technologies, such as electric cars, the demand for electricity grows too. Legislating a renewable electricity generation requirement provides direction and empowers the Government of Yukon and Yukon Energy Corporation to implement the measures required to meet the Yukon's renewable energy goals.

The following renewable energy generation provision is proposed for inclusion in the Yukon's clean energy legislation:

- A regulatory requirement that at least 93 per cent of electricity generated on the Yukon Integrated System comes from renewable resources, calculated as a 25-year long-term rolling average.

While we are proposing to legislate a minimum of 93 per cent renewable electricity generation, the Government of Yukon aspires to reach a long-term average of 97 per cent of electricity generated through renewable resources on the Yukon's main grid by 2030. Achieving 97 per cent generation of renewable electricity in the Yukon, along with significant uptake of zero-emission vehicles, accounts for a large proportion of the Yukon's emissions reduction goals by 2030.

The renewable electricity requirement of 93 per cent was developed with the Yukon Energy Corporation and is consistent with its [10-year Renewable Electricity Plan](#). The 10-year plan is Yukon Energy Corporation's roadmap to meeting this target. Legislating a renewable electricity requirement will enable the Yukon Utilities Board to approve Yukon Energy Corporation's renewable energy initiatives. This will empower the utility to maintain and generate the high percentage of renewable electricity needed to meet increasing demands.

Major investment in new large-scale renewable energy projects, as outlined in the Yukon Energy Corporation's 10-year plan, has implications for electricity rates in the Yukon. The Yukon Energy Corporation recognizes that the investment in the Yukon's electrical system in excess of \$500 million laid out in the 10-year plan is too much for Yukon ratepayers to bear on their own. The utility will be developing collaborative partnerships with First Nations governments and development corporations, securing federal funding, and gaining Yukoners' support. These are all key factors to the 10-year plan's success.

Questions:

- Do you have any considerations for the Government of Yukon relating to legislating the proposed renewable electricity requirement?

5. Zero emission vehicles sales targets

Transportation is the largest source of greenhouse gas emissions in the Yukon at 61 per cent. Road transportation is the source of nearly 90 per cent of transportation emissions and those emissions are roughly split between personal vehicles and commercial and industrial vehicles transporting food, fuel and other products to the Yukon.

The Government of Yukon established ambitious targets for zero-emission vehicle sales in Our Clean Future to reach the 2030 emissions reduction target. Specifically, we are aiming for 10 per cent of light-duty vehicles sold by 2025 and for 30 per cent sold by 2030 to be zero-emission. Legislating these targets will set the stage for long-term government accountability, empowers the Government of Yukon to develop measures to reach them and signals to the private sector the growing demand for zero emission vehicle production.

The following zero emissions vehicle sales targets are proposed for inclusion in the Yukon's clean energy legislation:

- 10 per cent of light duty vehicles sold in the Yukon will be zero-emission vehicles by 2025; and
- 30 per cent of light duty vehicles sold in the Yukon will be zero-emission vehicles by 2030.

The Government of Yukon is also committed to establishing a system to ensure these sales targets are met. Many other jurisdictions have zero-emission vehicle sales targets and there are two types of approaches to reaching them:

Voluntary reporting system: The government works collaboratively with the auto industry, dealerships, charging infrastructure companies, and research organizations through a voluntary reporting system. Auto manufacturers report information to a third-party research organization about their zero-emission vehicle sales. The manufacturers are recognized as leaders when they meet the jurisdiction-wide sales target. In some cases, the government encourages manufacturers to meet the targets by only providing rebates to manufacturers who are taking action to make zero-emission vehicles available to the public.

Regulatory system: This is known as a "ZEV sales mandate." A ZEV (zero-emission vehicle) sales mandate establishes a system whereby manufacturers are required to obtain a certain number of zero-emission vehicle sales credits per year. They obtain the credits by selling zero-emission vehicles, purchasing credits from other manufacturers that have sold a high number of zero-emission vehicles, or by paying a fine. British Columbia, Québec, California and several other US states have all legislated a regulatory approach to meet zero-emission vehicle sales targets.

There are pros and cons to each type of system. The Government of Yukon is looking for input on the best way for the territory to reach our zero-emission vehicle sales targets.

Questions:

- Which approach would you prefer for reaching the Yukon's zero-emission vehicle sales target:
 - a voluntary approach? or
 - a regulatory approach?
- Why do you prefer this approach?

6. Renewable fuel content standards

Liquid fossil fuels such as gasoline and diesel will continue to be the main source of energy for transportation in the Yukon over the next 10 years, despite an increase in the use of zero emission vehicles and alternative forms of transportation. Diesel and liquefied natural gas will also be used to support the Yukon's electricity production during peak times, when backup power is needed, and to provide electricity in off-grid communities whose main source of power is diesel generators.

A key way to reduce greenhouse gas emissions from fossil fuels is to blend them with ethanol, biodiesel, or renewable diesel that produce fewer greenhouse gas emissions than fossil fuels across their lifecycle. These renewable fuels are produced from organic matter such as agricultural waste and plant oils. Renewable fuels also contribute to healthier air quality because their emissions contain fewer harmful pollutants.

We propose that the Clean Energy Act include language that will enable the Government of Yukon to establish renewable fuel requirements in regulation at a later date. The regulations under the Act will then specify the requirements and details. The Government of Yukon will engage with experts, stakeholders, industry members and the public during the development of the regulations for renewable fuels in addition to this broader engagement on the Clean Energy Act.

Engagement opportunity

- You will have an opportunity to provide input on this topic during a separate future engagement on the development of renewable fuels regulations under the Clean Energy Act.

7. Renewable heating

Heating is the Yukon's second largest contributor of greenhouse gas emissions at 21 per cent. Meeting the heating needs through local renewable resources such as renewably sourced electricity and biomass will reduce greenhouse gas emissions and contribute to a local green

economy. Over the long-term, introducing new renewable resources, such as geothermal energy, could bolster the renewable energy supply to meet the Yukon's heating demand. By increasing the use of renewable heating sources, coupled with energy efficiency programming, such as retrofit rebates for homes, commercial and industrial buildings, the Government of Yukon will significantly decrease the reliance on fossil fuels for heating. Legislating a renewable heating target ensures long-term government accountability and ongoing action to meet the Yukon's renewable heating objectives.

The following renewable heating target is proposed for inclusion in the Yukon's clean energy legislation:

- The Yukon will meet 50 per cent of its heating demand through renewable resources by 2030.

Questions:

- Do you have any considerations for the Government of Yukon relating to legislating the renewable heating target?

8. Ability to set energy criteria for energy efficient products

Clean Energy legislation will enable the Government of Yukon to set energy efficiency criteria into legislation. This will enable the Energy Branch to develop policies that reflect new and improved technologies available for public consumption.

While there are well-established national energy efficiency programs, such as ENERGY STAR®, these energy efficiency criteria are often developed for southern jurisdictions and are not-aligned with our cold climate needs and circumstances in the Yukon. For example, ENERGY STAR® ratings for air-source heat pumps are skewed towards a cooling performance minimum, whereas heat pumps in the Yukon need to have a heating performance minimum. The purpose of developing our own criteria for energy efficiency products is to ensure those products meet Yukon-specific energy needs.

The following provision is proposed for inclusion in the Yukon's clean energy legislation:

- Authority to set energy efficiency standards or criteria in policy for products manufactured or sold in the Yukon.

Questions:

- What should the Government of Yukon consider in developing made-in-Yukon energy efficiency criteria?

Concluding engagement questions:

- Overall, do you agree with the proposed clean energy provisions?
- Why do you agree or disagree, overall, with the proposed clean energy provisions?

- Is there anything else you think should be included in the clean energy legislation?
- How do you think the clean energy legislation will affect you and other Yukoners and explain why?

Thank you for participating and providing feedback on the development of a the Yukon Clean Energy Act. The Government of Yukon will compile the feedback into a *What We Heard* report that will be publicly available late fall of 2021.

Background

On September 14, 2020, the Government of Yukon released *Our Clean Future: A Yukon strategy for climate change, energy and a green economy*. *Our Clean Future* sets out the Yukon's goals over the next 10 years to address the climate change emergency and set the Yukon on a path towards a cleaner, more sustainable future. The Yukon-wide strategy is organized into seven areas: transportation, homes and buildings, energy production, people and the environment, communities, innovation and leadership. Each area includes several objectives and accompanying actions.

A crucial objective of the strategy is to reduce the greenhouse gas emissions that cause climate change. This challenge cannot be accomplished in isolation from government policy. For more information on the Government of Yukon's objectives and actions to reduce greenhouse gas emissions visit [Our Clean Future](#).

The Government of Yukon has committed to develop a *Clean Energy Act* and regulations by 2022 to help hold ourselves accountable and ensure the commitments in *Our Clean Future* are met. This timeline was recently modified from the initial commitment under *Our Clean Future* to complete the Act by 2023 in recognition of the importance of this legislation.

The Yukon currently has no legislation establishing greenhouse gas reduction targets, renewable energy targets, or the authority to regulate activities and products to reduce emissions. The Yukon Clean Energy Act will be the first multifaceted energy legislation for the Yukon as well as, the territory's first climate change legislation. The previous Yukon legislation related to energy is specific to a singular need, ranging from establishing agencies such as the Yukon Development Corporation and the Yukon Utilities Board, to ensuring the safety of electrical installations. This legislation leaves gaps that the Government of Yukon can address through a new Clean Energy Act and associated regulations.

Prior to, and following the release of *Our Clean Future*, a working group comprised of employees from the Government of Yukon and the Yukon Development Corporation worked together to research and propose provisions to be included in Clean Energy legislation. By reviewing the legislative landscape across Canada and in international jurisdictions, and by drawing from actions set out in *Our Clean Future*, the working group has proposed provisions

for inclusion in the Clean Energy legislation. These proposed provisions are presented in this discussion document to obtain feedback from stakeholders, First Nations, and the public.

Target modeling

The development of the goals and actions in *Our Clean Future* was done through consultation with Navius Research, a leading expert in modeling the environmental and economic impacts of energy and climate policy. Using historical data, expected economic growth rates, and by factoring in existing policies from the governments of Yukon and Canada, Navius' energy-economy model developed projections of the Yukon's future greenhouse gas emissions.

By inputting green policy alternatives into the model, Navius Research also forecasted how the Yukon's greenhouse gas emissions could be decreased through government policy and programs, and provided a blueprint for the Yukon to strive towards a cleaner future. The data collected through the model's forecast was used to inform the ambitious targets set out in *Our Clean Future* and the actions needed to achieve those targets. We are proposing to implement key actions from the modelling work through the Yukon's Clean Energy legislation. As noted at the beginning of this document, some of the targets and requirements stemming from the Navius modelling may need to be increased to align with the new 45 per cent greenhouse gas reduction target. However, we know that the types of legislative provisions proposed in this document will continue to be key to reaching the new greenhouse gas reduction target.

Prior engagement

The Government of Yukon staff conducted extensive engagement across the Yukon on proposed content for *Our Clean Future*. This engagement included public meetings, a survey, and one-on-one meetings with stakeholders, industry members, Yukon First Nations, transboundary Indigenous groups and Yukon municipalities. Feedback received through the engagement process informed revisions and improvements to finalize the strategy and continues to help guide the implementation of the actions in *Our Clean Future*. For more information, see *Our Clean Future's* [What We Heard](#) report.



Delivery via email to cao@cityofdawson.ca

November 1, 2021

Mayor Bill Kendrick and Council
City of Dawson
Box 308
Dawson City, Yukon Y0B 1G0

Your Worship and Council,

On behalf of the entire Casino Mining Corporation team, we extend our congratulations to you and Council on your recent election and swearing in today.

We greatly appreciate your commitment to serving Dawson City and wish you every success in your term over the next three years.

As the Casino Project will provide significant opportunities and benefits for Yukon residents, businesses and communities – including Dawson City citizens – we would look forward to sharing the Casino Project's status with you at your convenience and discuss how we can most effectively work together moving forward on behalf of Dawson City and the territory.

Thank you again for your service.

Sincerely,

A handwritten signature in blue ink, appearing to read "Paul West-Sells".

Paul West-Sells
President & CEO
Western Copper and Gold Corp.
Casino Mining Corporation

A handwritten signature in blue ink, appearing to read "Shena Shaw".

Shena Shaw
VP, Environmental and Community Affairs
Western Copper and Gold Corp.
Casino Mining Corporation

Toll Free: 1.888.966.9995
T: 604.684.9497
F: 604.669.2929

Casino Mining Corp.
1200 – 1166 Alberni Street
Vancouver, British Columbia
Canada, V6E 3Z3



MONTHLY POLICING REPORT September, 2021

Dawson City RCMP Detachment “M” Division Yukon



The Dawson City RCMP Detachment responded to a total of 166 calls for service during the month of September, 2021.

OCCURENCES	September, 2021	Year to Date 2021	September 2020	Year to date 2020	Year Total 2020
Assaults (all categories)	3	57	1	40	52
Sexual Assault	2	9	1	7	6
Break and Enter	2		3	8	13
Thefts (all categories)	5	40	8	50	56
Drugs (all categories)	1	24	2	22	28
Cause A Disturbance	8	76	7	53	70
Mischief	15	126	10	110	144
Impaired Driving	4	40	1	30	33
Vehicle Collisions	8	43	4	32	44
Mental Health Act	2	30	1	31	42
Assistance to General Public	5	44	3	71	81
Missing Persons (Search and Rescue) and Missing	1	15	0	22	28
Wellbeing Checks	4	47	4	59	74
Check Stops (represents the actual number of check stops)	0	12	0	40	42
Other Calls for Service	106	1074	51	772	1133
Total Calls for Service	166	1637	96	1347	1846
Total Criminal Code Charges	14	118	3	41	69
Total Liquor Act/MVA/CEMA Charges	7 Motor Vehicle Act	21 MVAAct 6 Liquor Act 1 Cannabis Act 3 Controlled Drugs and Substances 7 CEMA 1 Campground Act	3 MVAAct	9 MVAAct	9 Motor Vehicle Act

PLEASE NOTE: The statistic numbers in the report may change monthly as file scoring is added, deleted or changed. This occurs as investigations develop resulting in additional charges or proving an incident to be unfounded.

	September, 2021	Year to Date 2021 Total	September, 2020	Year Total 2020
Prisoners held locally	7	53	2	44
Prisoners remanded	0	8	0	3
Total Prisoners	10	53	38	46

Justice Reports	September, 2021	Year to Date 2021	September, 2020	Year Total 2020
Victim Services Referrals Offered	7	74	2	54
Youth Diversions	0	3	0	1
Adult Diversions	0	0	0	2
Restorative Justice Total	0	3	0	3



Members participated in the National Reconciliation Day Event on September 30th, 2021

Photograph courtesy of the Danoja Zho Cultural Centre

Annual Performance Plan (A.P.P.'S) Community Priorities

Community approved priorities are:

- (1) Substance Abuse
- (2) Road Safety
- (3) Youth Initiatives
- (4) Attendance at THFN and Community Events
- (5) Restorative Justice

(1) Substance Abuse

Bar checks for alcohol and drugs use will continue through the approaching winter months. Citizens found in a desperate need to get home are being looked after and rides are being offered to ensure they get home safely in exigent circumstances.

(2) Road Safety

Impaired driving investigations and sobriety checks are being conducted on a regular basis and increased enforcement is predicted. Impaired driving investigations are being done on an almost weekly basis. Please remember don't drink and drive, please call a friend or get a ride.

(3) Youth Initiatives

School zone patrols are being done during the day to remind drivers to slow down and watch for kids. Members have been involved with the Youth Center on a regular bases and school walks are now being conducted. Cst. TOWER is still actively engaged with the Youth Council and coaching basketball.

(4) Attendance at THFN and Community Events

Members attended the Truth and Reconciliation event which seemed to have had a good turnout. Members are also actively participating in school basketball, as well as other various activities in the community, such as hockey and curling.

(5) Restorative Justice

No referrals were made this month to Restorative Justice. Cst. PREMIERL had the pleasure of attending Stages one and two of the restorative justice course put on by Brenda WARREN. There were also other TH members and community members present at the training. Since the course, several restorative justice circles have been facilitated and the police were invited to participate. These files were not initiated by police which is nice to see that the community is accessing the program.

Reservist Constable Debra PORTER has unfortunately, finished her deployment with the Dawson City Detachment in September. She was a welcome addition to our team and a tremendous help during the summer months. She will be missed, we hope to have her join the team again next summer.

Fun Fact

A census that was completed in 1921 (100 years Ago) indicated that the Yukon had a population of 4,157 of those, 975 persons lived in Dawson City.

Kindest regards,



Cst. Phil PREMIERL

For

S/S/M Rob MORIN
N. C. O. In Charge
Dawson City RCMP-GRC
Box 159
Dawson City, Yukon Y0B 1G0



Goldrush Campground & R.V. Park

Box 198

Dawson City, Yukon

Y0B 1G0

Telephone 1-866-330-5006 Fax 867-993-6047

E-Mail Goldrushcampground@shaw.ca

Web Site www.Goldrushcampground.com

Winter Address: #1-11442 Best St., Maple Ridge, B.C., V2X 7C7

Phone: 604-467-8858 FAX: 604-467-1225 Cel 604-230-2508

October 27, 2021

Bill Kendrick, Mayor
Alexander Somerville, Councillor
Patrik Pikalek, Councillor
Elizabeth Archibold, Councillor
Brennan Lister, Councillor
P.O. Box 308
Dawson City, Yukon
Y0B 1G0

Mayor and Council

Re: Goldrush Campground Lease

Further to our continued discussions during 2020 and 2021, and the ultimate decision of Council to rescind the lease cancellation, we wish to respond to the recent letter from CFO Kim McMynn, in reference to Section 4.02 Taxes and Other Charges, (copy attached).

We agree with the interpretation on the part of the City, Parts 1 through 5, and would suggest that language be added to indicate that the charges will be presented on a monthly basis to include April, May, June, July, August and September in any calendar year, or, that payment be made at the end of each operational season, (August/September).

With a change in Council, we believe you can appreciate that the issue of the long term retention of Goldrush Campground can be seen with "new eyes" and a fresh perspective of the issues involved.

At this time I would refer to Section 6.02 of the current Lease, specifically subsection (e) which states:

Either party may terminate this lease agreement by providing two (2) years notice of termination in writing.

We recommend and request that this clause be removed in its entirety from the lease.

The previous Mayor and Councilors became aware of the consternation this potential closure was causing in the residential and business community, after the owners and operators, and a large number of Dawson residents expressed their strong opposition to any attempts to close the campground.

Over the years this business has contributed a great deal of revenue to the business community and the City of Dawson, both directly and indirectly, and to close off this revenue stream, especially during and immediately after the ongoing COVID crisis would be short sighted in the extreme.

Incoming Council may not be aware that the creation of a campground within the City of Dawson was carried out nearly 50 years ago when the Yukon Government gave the land to the city for **the use of a campground**, in response to the city's request to help create a business that would generate revenue within the community.

Goldrush Campground has been an exemplary corporate citizen since its opening many years ago, and can continue in this manner with your support.

Council can act positively to ensure the long term operation of this critical part of the financial health of the Dawson economy by ensuring the survival of Goldrush Campground.

We thank you for your consideration in this matter and look for a favourable resolve to our request.



Pat & Dianne Brooks
Goldrush Campground

c.c. Kim McMynn, CFO
file

THE CITY OF DAWSON

Box 308 Dawson City, YT Y0B 1G0
PH: 867-993-7400 FAX: 867-993-7434
www.cityofdawson.ca



September 7, 2021

Gold Rush Campground

Box 198
Dawson City, Yukon
Y0B 1G0

RE: CLARIFICATION OF SECTION 4.02 GOLDRUSH CAMPGROUND LEASE

Dear Pat and Dianne

Pursuant to the Council resolution rescinding the termination of the lease, we will continue charging as we have since the inception of this lease as explained below.

This letter outlines the City's understanding of
Section 4.02 Taxes and Other Charges.

a) The Lessee shall pay business and other taxes on land and improvements, service connections, utilities, other charges, rates, duties, or assessments levied in respect of the improvements or business of the Lessee on the Property as and when the same become due.

The City interprets this section as follows:

- 1) An invoice will be prepared on an annual basis charging an assessment on the value of improvements. This calculation will be based on the value of the improvements per the Annual Property Tax Assessment Roll issued by the Yukon Government, applying the residential Tax Rate to the improvements as per the Tax Levy Bylaw in force for the year. Land value will not be included.
- 2) An invoice will be prepared on an annual basis for utilities for water, sewer and waste based on the Fees and Charges Amendment Bylaw in force for the year.
- 3) An invoice will be prepared at the time of completion of any new service connections requested by the Lessee.
- 4) Monthly cable invoicing will be prepared as per services requested, applying the Fees and Charges Amendment Bylaw in force for the year.
- 5) An application for business license(s) must be completed annually.

Please confirm that this is your interpretation of Section 4.02 on or before October 31, 2021 via email or letter, and please keep this letter in your records for reference. If you have any questions, please do not hesitate to contact me by email or telephone.

Sincerely,

Chief Financial Officer
(867) 993-7400 Ext. 415
cfo@cityofdawson.ca

reasonable time in which to initiate action under this section, the seasonality of the operation and the influences of the local climate shall be taken into account.

- c) Should the Lessee cease to operate a campsite on the Property for one complete summer season, or attempt to change the use of the Property without the Lessor's written approval, or should the Lessee abandon the Property at any time then this lease terminates and the provisions for removal of buildings, equipment, materials and supplies as set out in Section 6.02 (a) above shall apply.
- d) The obligation of the Lessee for indemnity and for the payment under this agreement of taxes and other charges incurred up to the time of termination shall survive termination of this Lease.
- e) Either party may terminate this lease agreement by providing two (2) years notice of termination in writing.

6.03 Amendments

- a) The terms of this Lease can only be amended with the mutual consent of both parties.

6.04 Marginal Notes and Headings

- a) The parties hereto agree that the marginal notes and headings form no part of this Lease and shall be deemed to have been inserted for convenience of reference only.

6.05 Notification

- a) Written notice may be given to the parties:

For the Gold Rush Campground Ltd.:
Box 198, Dawson City, Yukon Y0B 1G0

For the City of Dawson:
Box 308, Dawson City, Yukon, Y0B 1G0

JMB



October 26, 2021

Mayor Bill Kendrick
City of Dawson
P.O. Box 308, Dawson City
Yukon Y0B 1G0

Dear Mayor Kendrick:

RE: Sunnydale Slide

Thank you for your October 7, 2021, follow up letter regarding the Sunnydale Slide written by Mayor Potoroka,. As you are aware, early-stage monitoring was initiated this past summer to assess the rate of ground movement and help determine what further studies may be warranted.

Yukon Geological Survey staff will be visiting the site next summer to re-occupy the monuments that were installed this year; this work will provide initial data on movement rate and enable engineers to provide a more accurate annual failure probability estimate. This data will be used to inform next steps in terms of further analysis of risks and potential mitigations.

Yukon Geological Survey plans to include a component of citizen science in its monitoring program, to enable residents to share observed changes in the cliff face in near-real time. They will hold a public meeting next summer to share information on the slide and to seek residents' engagement in the monitoring program.

Should you have any questions about the slide or if you would like an update on planned activities for next summer, please feel free to contact Jeff Bond, Head of Surficial Geology at the Yukon Geological Survey (867-667-8514; jeff.bond@yukon.ca).

Sincerely,

John Streicker
Minister of Energy, Mines and Resources



VILLAGE OF MAYO

Box 160
Mayo, Yukon
Y0B 1M0

Phone: (867) 996-2317

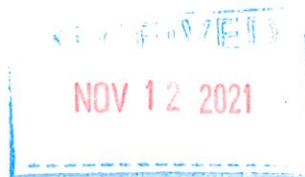
Fax: (867) 996-2907

E-mail: mayo@northwestel.net

Website: www.villageofmayo.ca

November 4, 2021

Mayor and Council
City of Dawson
P.O. Box 308
Dawson City, Yukon
Y0B 1G0



200-40

Dear Mayor Kendrick and Council Members:

On behalf of the Village of Mayo Mayor and Council I would like to congratulate all of you on being elected to the Dawson City Council.

The Village of Mayo Council is looking forward to working with you on matters of mutual interest to Yukon municipalities.

Sincerely,

Trevor Ellis
Mayor



City of Whitehorse

2121 - 2nd Avenue, Whitehorse, Yukon Y1A 1C2 Bus: (867) 667-6401 Fax: (867) 668-8398

October 29, 2021

Bill Kendrick

Mayor

City of Dawson

Box 308

Dawson City, YT Y0B 1G0

By email: EA, Elizabeth Grenon ea@cityofdawson.ca / bill.kendrick@cityofdawson.ca

Dear Mayor Kendrick,

On behalf of Whitehorse City Council, congratulations on your election victory as Mayor of Dawson City.

As the newly elected Mayor of Whitehorse, I am excited and looking forward to building a good working relationship with you and all of our municipal colleagues. Please feel free to contact me directly at 867.689.4978.

I am excited for the future of Whitehorse and the Yukon and look forward to taking on the shared challenges before us together.

Sincerely,

CITY OF WHITEHORSE

Laura Cabott

Mayor

c: City Council